

CSR Annual Business Plan FY23



| Thrust Area | Intervention | Budget* (Rs. in Lac) | Remarks |
|--|---|-------------------------|--|
| Essential Services (Health Services & Environment) | Mobile Health Dispensary | 60.00 | Mobile Health Dispensary in 2 Circles |
| | Model Village Development under Adarsh Vidyut Gram | 20.00 | Development of 1 Model Village |
| Employability & Employment (Skilling for Livelihoods) | Livelihood Enhancement Program for WSHGs and Other | 15.00 | 100 Beneficiaries to be Trained |
| | Capacity Building of Rural Women | 11.00 | 60 Beneficiaries to be Trained |
| Sub Total | | 106.00 | |
| Volunteering cum Branding Initiatives | Awareness Generation | 24.00 | 50 Schools to be Targeted |
| | Volunteering, Blood Donation, Plantation and Other Miscellaneous Admin Expense | 2.40 | |
| Sub Total | | 26.40 | |
| Grand Total | | 132.40 | Provisional CSR Statutory Budget FY23 |

***Note:** These are Provisional /un-audited numbers, subject to revision as per finalization/audit of Accounts for FY22.