

CSR- ABP FY-24

Thematic Area	Flagship Project	Beneficiaries (Total)	Male	Female	Proposed Budget FY24 (₹) Lakhs
Employability and Employment	Integrated Vocational Training at Balangir	150	110	40	40.00
Entrepreneurship	Livelihoods Project	1,500	500	1,000	35.00
Education	Empowering for inclusion (Financial, Digital Literacy and TB project)	3,970	1,985	1,985	75.67
Essential Enablers-Health	Mobile Health Dispensary in Sonapur, Kalahandi and Deogarh	76,000	38,000	38,000	96.00
Volunteering and Other Admin	Employee Volunteering and Other Misc. Admin Cost	2,000	1,000	1,000	13.21
Total		83,620	41,595	42,025	259.88*

Calculation	FY 21 (3 Months) In (₹) Lakhs	FY 22 In (₹) Lakhs	FY 23 In (₹) Lakhs
Profit Before Tax	-136.33	851.86	1230.49
Add: Provision for Doubtful Debts	852.60	450.25	1294.10
Total	716.27	1302.11	2524.59
Average Profit of 3 years			1299.44
CSR budget for FY24 @ 2%			259.88

*As per Audited Financial Statements FY23.