TPWØDL Proposed Annual Business Plan for CSR Activities for FY26



SI. No.	Thematic Intervention	Program Implementation	Proposed CSR Budget	Proposed Beneficiary Outreach FY26
1	Education	Number of students enrolled in STEM programs/workshops.		1,00,000
'		Improvement in students' problem-solving and analytical skills.		1,00,000
		Participation in STEM competitions, projects, or exhibitions.		
		Number of schools under Club Enerji.		
		Measure the knowledge improvement of caregivers on key topics.		25 500
		Evaluate interaction in workshops, discussions, and knowledge-sharing sessions.		35,500
		Measure the number of individuals attending awareness sessions or training programs.	132	50,900
		Evaluate the increase in knowledge about scheme eligibility, application procedures.		50,800
		Number of adult enrolled for adult literacy program.		
		Number of Identified PwDs (intellectual/physical).		2,500
		Assess the reach and availability of medical, rehabilitative, and skill development services in target areas.		2,500
		Number of individuals who availed the services through the programs.		
2	Employability & Employment	Number of direct beneficiaries (youth).	100	000
		Evaluate retention and completion rates in the interventions.		900
		Assess the enhancement of technical and entrepreneurial skills.		
3	Entrepreneurship	Measure the extent to which beneficiaries apply new skills in their enterprise.	40	2,000
	Essential Enablers	Measure participant interest and likelihood of continued participation in sports programs.	. 178	
4		Number of students representing sports at the State and National level.		600
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		• Gather insights on communication, professionalism, and the effectiveness of medical staff.		1,28,000
5	Environment	Water Neutrality Study	110	30,000
		Ecosystem Conservation	110	30,000
6	Volunteering + Pro Engage & Other Admin		26	
	Total		586	3,50,300