

CSR Annual Business Plan FY25



Thrust Area	Intervention Name	No. of District (Nos.)	Beneficiaries (Nos./Hours) (80% AA Beneficiaries)		Proposed Budget FY25 (₹ in lakh)*	
			Plan	Total	Male	Female
Employability and Employment	Integrated Vocational Training	3	350	100	250	85
Entrepreneurship	Livelihoods Project (Promotion of local arts and crafts)	3	20,000	10,000	10,000	100
Education	Empowering for inclusion (Program for PwDs, Financial, Digital Literacy)	9	30,000	15,000	15,000	125
Essential Enabler – Health	Mobile Health Dispensary in Sonepur, Kalahandi and Deogarh	3	80,000	40,000	40,000	143
Volunteering and Other Admin	Employee Volunteering and Other Miscellaneous Admin Cost	9	4,000 volunteering hours			28.5
Total			1,30,350	65,100	65,250	481.5*

**Note: These are Audited numbers, subject to revision as per finalization/audit of Accounts for FY24, if any.*