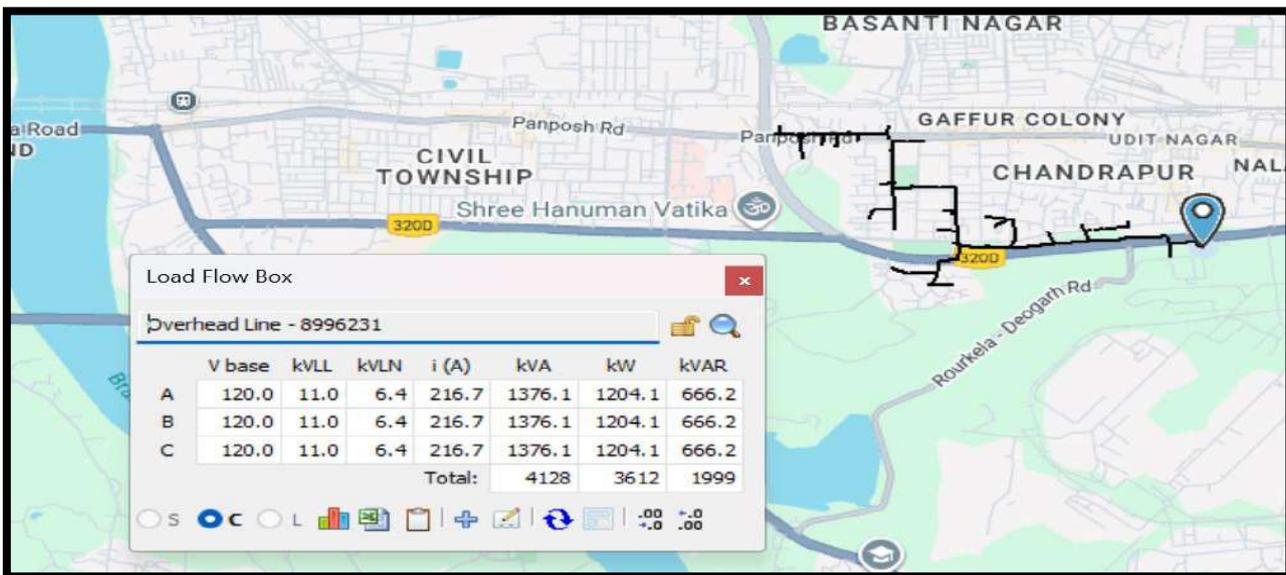
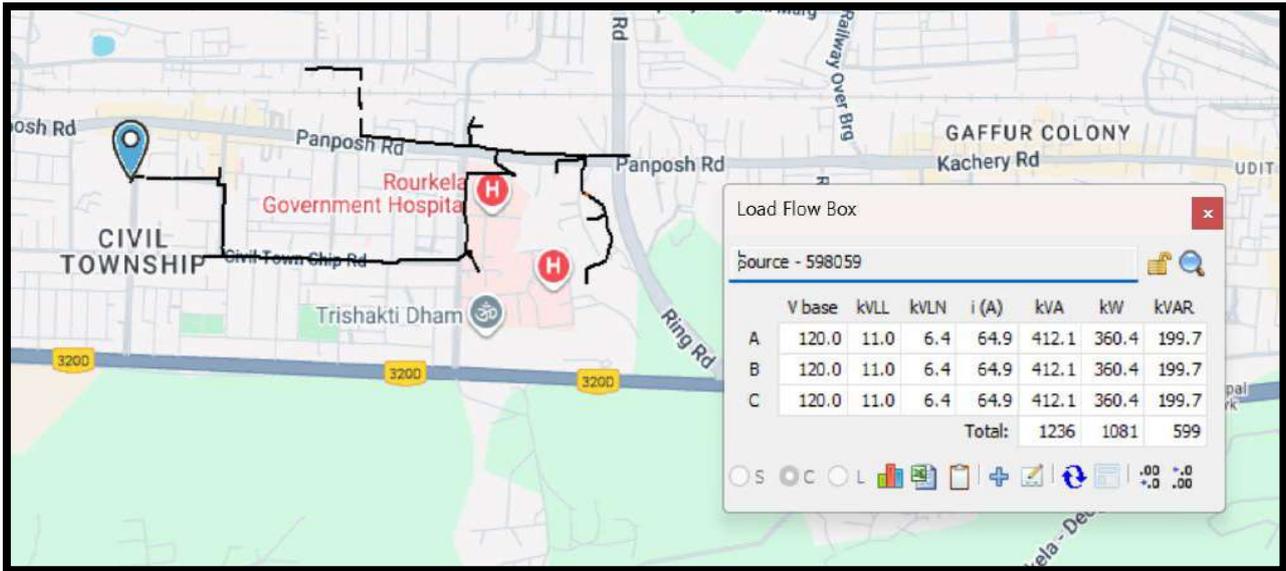


**Load Flow Study of existing scenario in Cyme Software with 1 Yr Load Growth:**



**Proposed Scenario:**

- Link line between Old Udit Nagar feeder and RGH feeder from Near STI over bridge.

**Proposed Loading details after proposal implementation:**

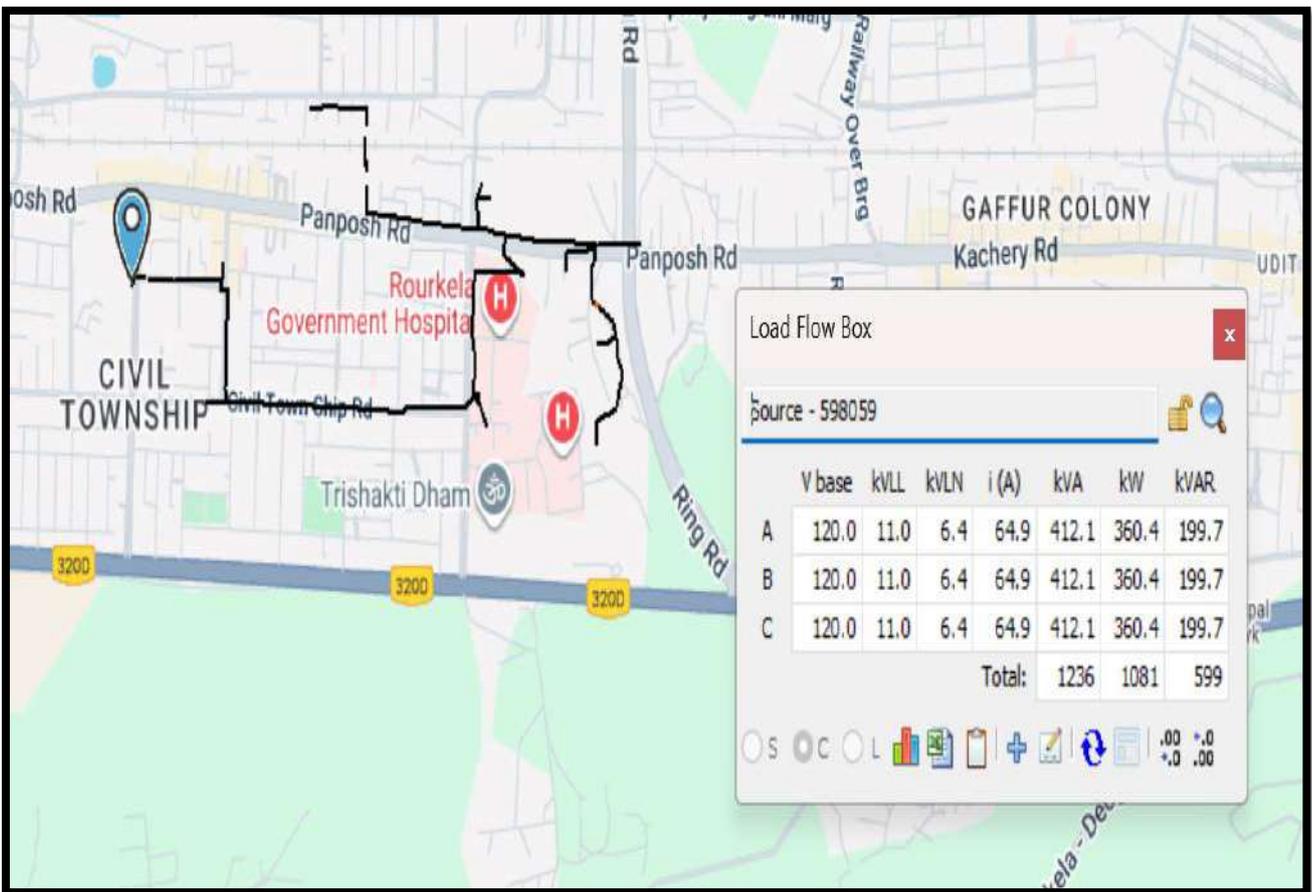
| Proposed Scenario after Proposal Mapping |                  |                       |   |                                       |                                |                           |
|--|------------------|-----------------------|---|---------------------------------------|--------------------------------|---------------------------|
| Name of PSS                              | 11kV Feeder Name | Feeder Capacity (MVA) | Projected Demand during Normal Operation In Fy-27 (MVA) | Projected Demand during N-1 condition | % loading during N-1 condition | Feeder Overloading Status |
| Power House                              | Old Udit Nagar   | 5.92                  | 4.128   | 5.458                                 | 92.19%                         | Not Overloaded            |
| Civil Township                           | RGH Feeder       | 5.92                  | 1.33  | 5.458                                 | 92.19%                         | Not Overloaded            |

Construction of 11 kV New Line  
Annexure: 39.1

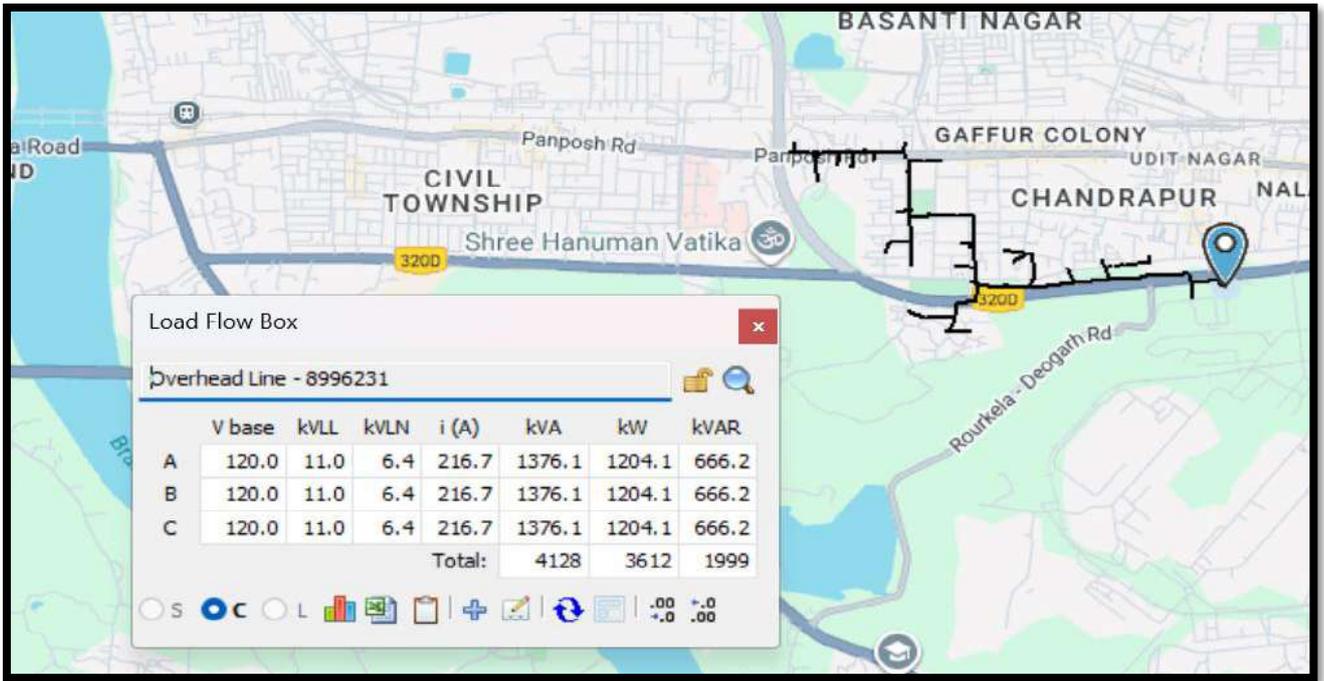
Proposed SLD:



Load Flow Study of proposed scenario in Cyme Software:



Construction of 11 kV New Line  
Annexure: 39.1



**Scope of Work:**

- Laying of 0.12km 3C\*300sqmm XLPE UG cable through HDD method.
- Installation of one 11kV 3-Way RMU for connectivity between two feeders.
- Two Nos of cable termination DP with AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE   |   |                     |
|--|---|---------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |   |                     |
| Name of the Division: -  | RED   |                     |
| Name of the Sub-Division: -  | Udit Nagar/ Industrial Estate   |                     |
| Name of the Section: -   | Udit Nagar/Civil Township   |                     |
| Name of the Work:-   | Link line between Old Udit Nagar feeder and RGH feeder to provide N-1 connectivity to Old Udit Nagar feeder from a different PSS. |                     |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |                     |
| Sl. No.  | Description   | Amount              |
| ESTIMATE – 1   | 11KV, UG XLPE<br>(REFER ANNEXURE-166)   | 7,38,981.00         |
| ESTIMATE – 2   | 11KV, 3-WAY RMU<br>(REFER ANNEXURE-102)   | 15,49,126.00        |
| ESTIMATE – 3   | CABLE TERMINATION DP WITH AB SWITCH<br>(REFER ANNEXURE-171)   | 6,10,421.00         |
|  | <b>TOTAL</b>  | <b>28,98,528.00</b> |
|  | <b>Total Amount (In Cr)</b>   | <b>0.29</b>         |
| <b>Total estimated cost is Rs.0.29 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.29Cr.

**Physical Target:**

March 2027

**Benefit to the system and consumers:**

- Implementing N-1 connectivity for Old Udit Nagar feeder from RGH feeder will give Backup power supply during faults or outages so that overall system reliability will be improved.
- It will enhance the revenue of the TPWODL
- Improvement in the customer satisfaction.

## Overloading Mitigation of Power Transformer

### Proposal for Link line between Stadium and Balabhadra Market Feeder to mitigate overloading of 8MVA PTR-2 of Powerhouse PSS

**Proposal:**

11kV New link line between Stadium feeder and Balabhadra market feeder to mitigate overloading of 8MVA PTR-2 of Powerhouse PSS and to establish “N-1” connectivity.

**Requirement/ Need of the proposal:**

**Objective:**

To mitigate overloading of 8MVA PTR-2 of Powerhouse PSS and to establish “N-1” connectivity between Stadium & Balabhadra market feeder.

**Existing Scenario:**

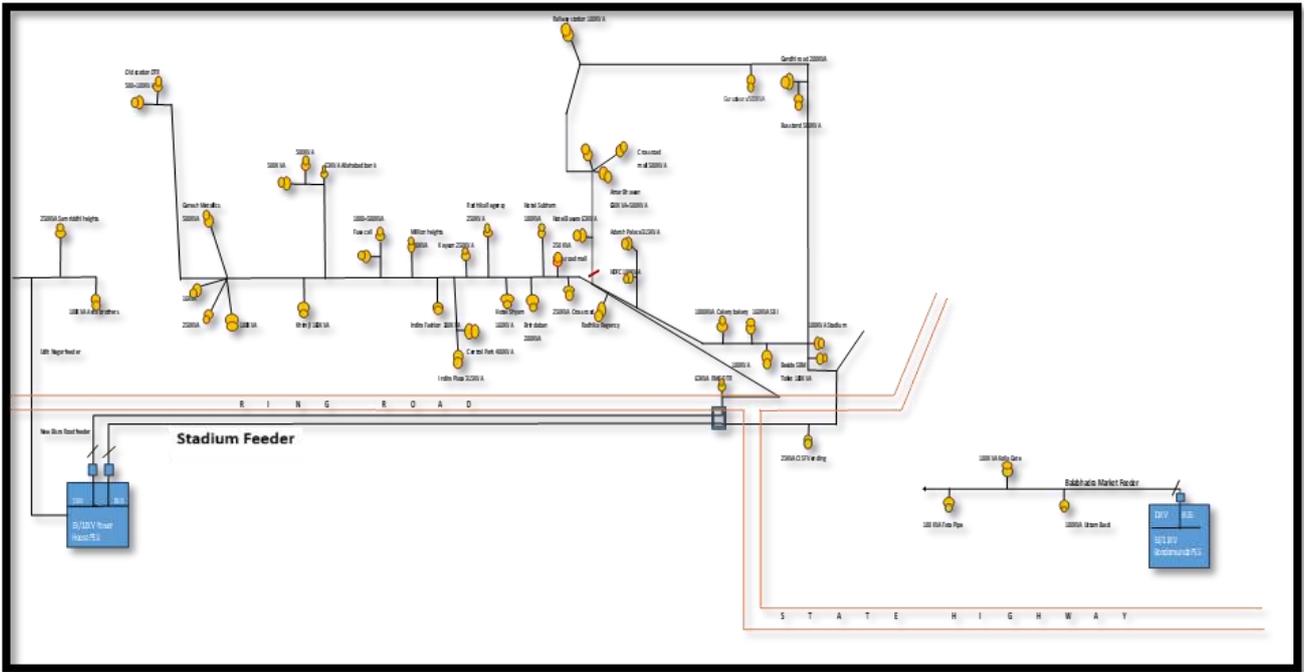
- In existing scenario 11 KV Stadium feeder originates from 8MVA PTR-2 of 33/11 KV Powerhouse PSS & provides power supply to approx. 3000 Nos of commercial & domestic consumer at Main Road area.
- It is also evident from PTR-2 loading data that PTR-2 is overloaded with 112% loading. Therefore, it is advisable to shift the load from PTR-2.
- The peak load of Stadium feeder is 172A & the length of the feeder is 5.48 Ckm. Existing conductor of Stadium feeder is 100/55 sq.mm. AAAC.
- 11 KV Balabhadra market feeder originates from 8MVA PTR-2 of 33/11 KV Bondamunda PSS & provides power supply to Koila gate, Uttam Basti area of Rourkela city.
- Feeder peak of Balabhadra Market feeder is 12 A & feeder length is 17.7 Ckm & existing conductors is 100 sq.mm. AAAC.
- Therefore, to shift load from overloaded PTR-2 of Powerhouse PSS to underloaded 8MVA PTR-2 of Bondamunda PSS and to provide N-1 to Stadium and Balabhadra Market feeder, a link line is hereby proposed with RMU connectivity.

**Existing FY-26 Loading and projected loading Details:**

| Existing Scenario |                   |                       |                        |           |                                   |                             |           |                           |
|-------------------|-------------------|-----------------------|------------------------|-----------|-----------------------------------|-----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name  | Feeder Capacity (MVA) | Peak Demand Fy26 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected Demand Fy27 (MVA) | % Loading | Feeder Overloading Status |
| Powerhouse        | Stadium           | 5.92                  | 3.29                   | 55.62     | Not Overloaded                    | 3.53                        | 59.69     | Not Overloaded            |
| Bondamunda        | Balabhadra Market | 5.92                  | 0.28                   | 4.81      | Not Overloaded                    | 0.31                        | 5.16      | Not Overloaded            |

Construction of 11 kV New Line  
Annexure: 39.2

Existing SLD:



Load Flow Study of existing scenario in Cyme Software with 1 Yr Load Growth:

Load Flow Box

Overhead Line - 136746797

|        | V base | kVLL | kVLN | i (A) | kVA    | kW    | kVAR  |
|--------|--------|------|------|-------|--------|-------|-------|
| A      | 119.9  | 11.0 | 6.3  | 172.0 | 1092.0 | 955.4 | 528.8 |
| B      | 119.9  | 11.0 | 6.3  | 172.0 | 1092.0 | 955.4 | 528.8 |
| C      | 119.9  | 11.0 | 6.3  | 172.0 | 1092.0 | 955.4 | 528.8 |
| Total: |        |      |      |       | 3276   | 2866  | 1586  |

Proposed Scenario:

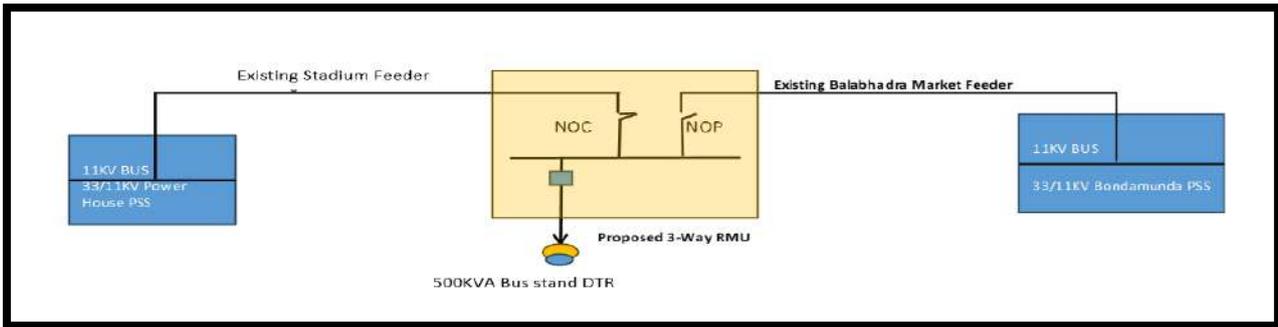
Link line between Balabhadra Market and Stadium feeder near 500KVA Bus tand DTR.

Proposed Loading details after proposal implementation:

| Proposed Scenario after Proposal Mapping |                   |                       |                             |           |                           |
|--|-------------------|-----------------------|-----------------------------|-----------|---------------------------|
| Name of PSS                              | 11kV Feeder Name  | Feeder Capacity (MVA) | Projected Demand Fy27 (MVA) | % Loading | Feeder Overloading Status |
| Bondamunda                               | Balabhadra Market | 5.92                  | 3.11                        | 52.53     | No overloading            |
| Power house                              | Stadium           | 5.92                  | 0.505                       | 8.53      | No overloading            |

Construction of 11 kV New Line  
Annexure: 39.2

Proposed SLD:



Load Flow Study of proposed scenario in Cyme Software:

Load Flow Box

Overhead Line - 8996255

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR |
|--------|--------|------|------|-------|-------|-------|------|
| A      | 120.0  | 11.0 | 6.4  | 26.3  | 167.1 | 146.5 | 80.4 |
| B      | 120.0  | 11.0 | 6.4  | 26.3  | 167.1 | 146.5 | 80.4 |
| C      | 120.0  | 11.0 | 6.4  | 26.3  | 167.1 | 146.5 | 80.4 |
| Total: |        |      |      |       | 501   | 440   | 241  |

Load Flow Box

Overhead Line - 38

|        | V base | kVLL | kVLN | i (A) | kVA    | kW    | kVAR  |
|--------|--------|------|------|-------|--------|-------|-------|
| A      | 119.6  | 11.0 | 6.3  | 162.0 | 1028.7 | 899.6 | 498.9 |
| B      | 119.6  | 11.0 | 6.3  | 162.0 | 1028.7 | 899.6 | 498.9 |
| C      | 119.6  | 11.0 | 6.3  | 162.0 | 1028.7 | 899.6 | 498.9 |
| Total: |        |      |      |       | 3086   | 2699  | 1497  |

**Scope of Work:**

- Laying of 1.17 Ckm, 3C\*300sqmm, UG XLPE through HDD manner.
- One No of 3-Way RMU along with cable termination DP for interconnecting two feeders near 500KVA Bus Stand DTR.
- Two Nos of cable termination DP with AB switch

**Proposed Cost with Estimate Break-up:**

|   |            |
|---|------------|
| <b>ANNEXURE</b>                               |            |
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b> |            |
| <b>Name of the Division: -</b>                | <b>RED</b> |

Construction of 11 kV New Line  
Annexure: 39.2

|  |  |                |
|--|--|----------------|
| <b>Name of the Sub-Division:</b>                                       | Udit Nagar, Bisra  |                |
| <b>Name of Section: -</b>  | Bondamunda, Bisra road   |                |
| <b>Name of the Work: -</b>   | Link line between Stadium feeder and Balabhadra market feeder to mitigate overloading of 8MVA PTR-2 of Powerhouse PSS and to establish "N-1" connectivity. |                |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)  |                |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |  |                |
| <b>Sl. No.</b>   | <b>Description</b>   | <b>Amount</b>  |
| Estimate – 1   | 11KV, 1.17CKm UG XLPE WITH HDD (Refer Annexure-166)  | 7506055        |
| Estimate – 2   | 11KV, one nos 3-WAY RMU (Refer Annexure-102)   | 1549126        |
| Estimate – 3   | Two nos DP WITH AB SWITCH (Refer Annexure-171)   | 610421         |
|  | <b>TOTAL</b>   | <b>9665602</b> |
|  | <b>Total Amount (In Cr.)</b>   | <b>0.97</b>    |
| <b>Total estimated cost is Rs.0.97 Crore. (On TPWODL Capex Scheme)</b> |  |                |

Cost Estimate: ₹ 0.97Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS         | 11kV Feeder       | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF –0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|-------------|-------------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---------|
| Before Proposal | Bondamunda  | Balabhadra Market | 247               | 4                           | 1                                    | 11940                     | 0.5                                      |         |
|                 | Power House | Stadium           | 2868              | 107                         |                                      |                           |  |         |
| After Proposal  | Bondamunda  | Balabhadra Market | 2699              | 100                         |                                      |                           |  |         |
|                 | Power House | Stadium           | 440               | 7                           |                                      |                           |  |         |

| <b>Revenue Return Sheet</b> |   |               |         |         |
|-----------------------------|---|---------------|---------|---------|
| Sr. No.                     | Description   | Formula       | Value   | UoM     |
| A                           | Total cost of scheme  | -             | 96.65   | Rs. Lac |
| B                           | Load due to load growth                                       | -             | 256.05  | kVA     |
| C                           | Total kW due to load growth                                   | 1.732*33*B*Pf | 224     | kW      |
| D                           | Total units consumed yearly (Load x days x Hrs x load factor) | C*365*24*LF   | 1332621 | kWH     |
| E                           | Power Purchase cost per unit                                  | -             | 4.105   | Rs.     |
| F                           | Avg. Power Sale cost per unit                                 | -             | 5.53    | Rs.     |

Construction of 11 kV New Line  
Annexure: 39.2

| <b>Revenue Return Sheet</b> |                                       |                                  |       |         |
|-----------------------------|---------------------------------------|----------------------------------|-------|---------|
| Sr. No.                     | Description                           | Formula                          | Value | UoM     |
| G                           | Diff. (Sale-purchase)                 | F-E                              | 1.425 | Rs.     |
| H                           | Revenue owing to serving load growth  | $G/(D*10^5)$                     | 18.99 | Rs. Lac |
| I                           | Revenue owing to tech. loss reduction | Refer Technical Loss Calculation | 0.50  | Rs. Lac |
| J                           | Net Revenue Collected                 | H+I                              | 19.49 | Rs. Lac |
| K                           | % revenue return                      | $(J/A)*100$                      | 20.2  | %       |
| L                           | Pay Back Period                       | $100/K$                          | 4.96  | Years   |

**Benefit to the system and consumers:**

- Mitigation of Power Transformer Overloading
- Ensures backup power supply during faults or transformer failures.
- Improves voltage stability and reduces chances of outages
- Provides uninterrupted power to consumers in Old Bisra Road and Balabhadra Market areas
- Supports better service quality and future load growth in urban zones

**N-1 connectivity between feeders from different PSS**

**Proposal for Link line between Nayabazar feeder and Timber colony feeder:**

**Proposal:**

11kV New link line between Nayabazar feeder and Timber feeder to provide N-1 connectivity to Timber feeder from NIT PSS.

**Requirement/ Need of the proposal:**

**Objective:**

Back feed arrangement for Timber colony feeder (MS Pali PSS) and Nayabazar feeder (NIT PSS) during power supply failure.

**Existing Scenario:**

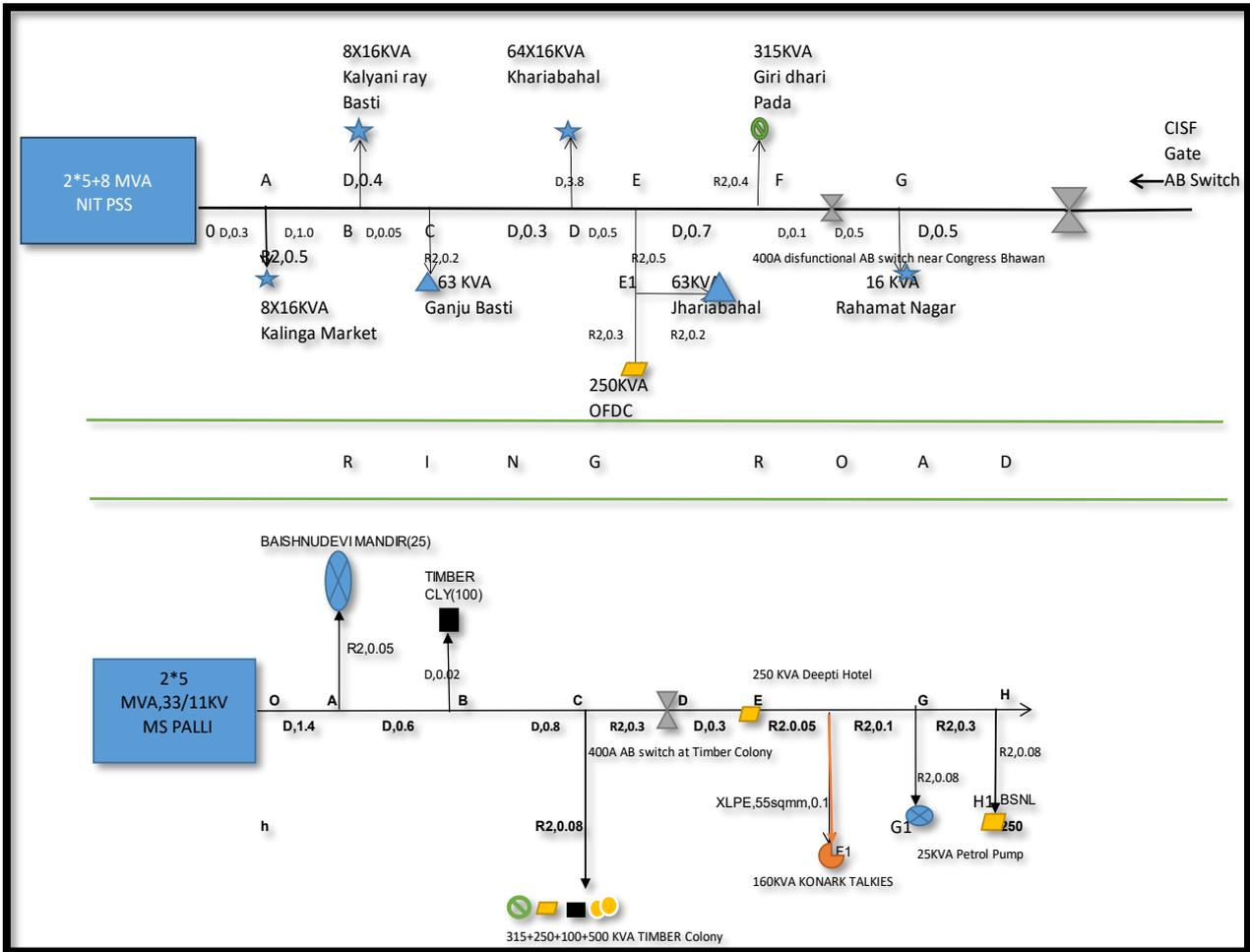
- Presently 11 KV Timber Colony feeder which is an urban feeder emanates from MS Pali PSS & provides power supply to approx. 2000 Nos of commercial & domestic consumers at Timber Colony, Konark Talkies, Deepti Hotel.
- The peak load of Timber Colony feeder is 29.94 A & length of the feeder is 1.64 Ckm. Existing conductor of main road feeder is 100/55 sq.mm. AAAC
- 11 KV Nayabazar is a rural feeder which emanates from NIT PSS & provides power supply to peripheral area. This feeder also goes nearby to the Timber Colony feeder.
- Peak load of Nayabazar feeder is 27.62 A & feeder length is 6.63 Ckm & existing conductors is 100/55 sq.mm. AAAC.
- To provide N-1 connectivity from different PSS a link line can be proposed from nearby Nayabazar feeder. This will enable back feed arrangements during outages or overloads, allowing the complete load of Timber colony to be shifted to Nayabazar feeder without compromising voltage levels. The interconnection will enhance operational flexibility, improve reliability, and ensure uninterrupted power supply to consumers.

**Existing FY-26 Loading and projected loading Deatils**

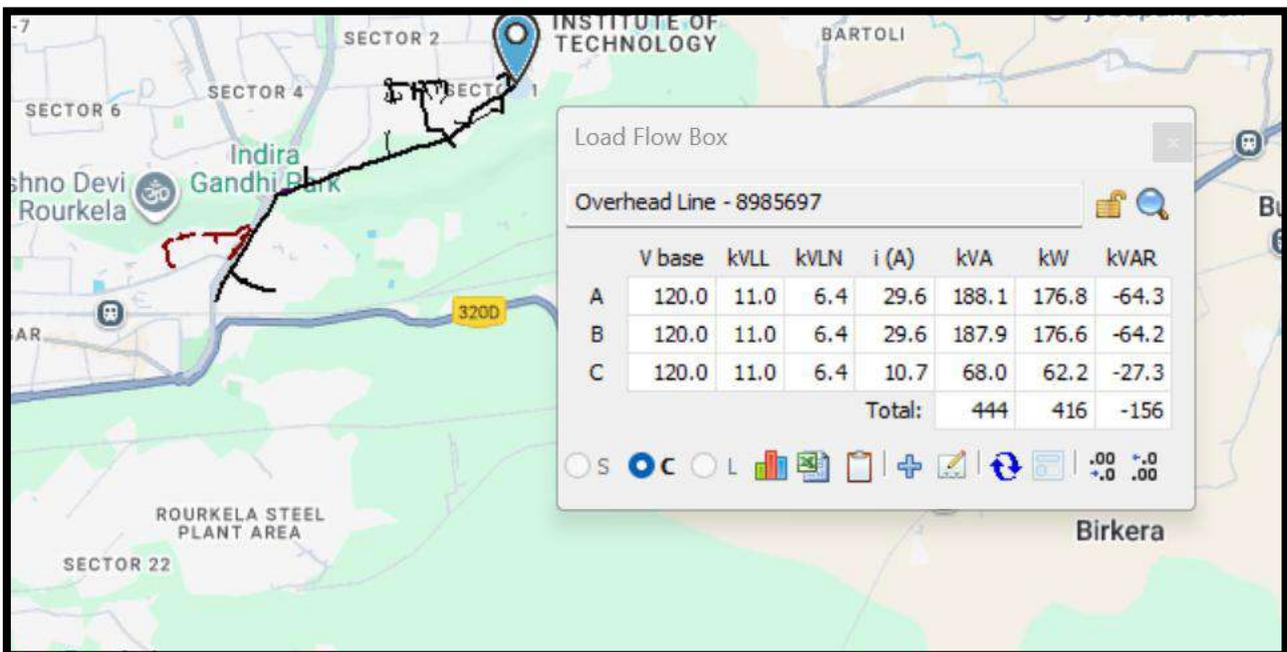
| Existing Scenario |                  |                       |                        |           |                                   |                             |           |                           |
|-------------------|------------------|-----------------------|------------------------|-----------|-----------------------------------|-----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand Fy26 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected Demand Fy27 (MVA) | % Loading | Feeder Overloading Status |
| MS Pali           | Timber colony    | 5.95                  | 0.570                  | 9.5       | Not Overloaded                    | 0.611                       | 10.2      | Not Overloaded            |
| NIT               | Nayabazar        | 4.07                  | 0.413                  | 10.14     | Not Overloaded                    | 0.444                       | 10.9      | Not Overloaded            |

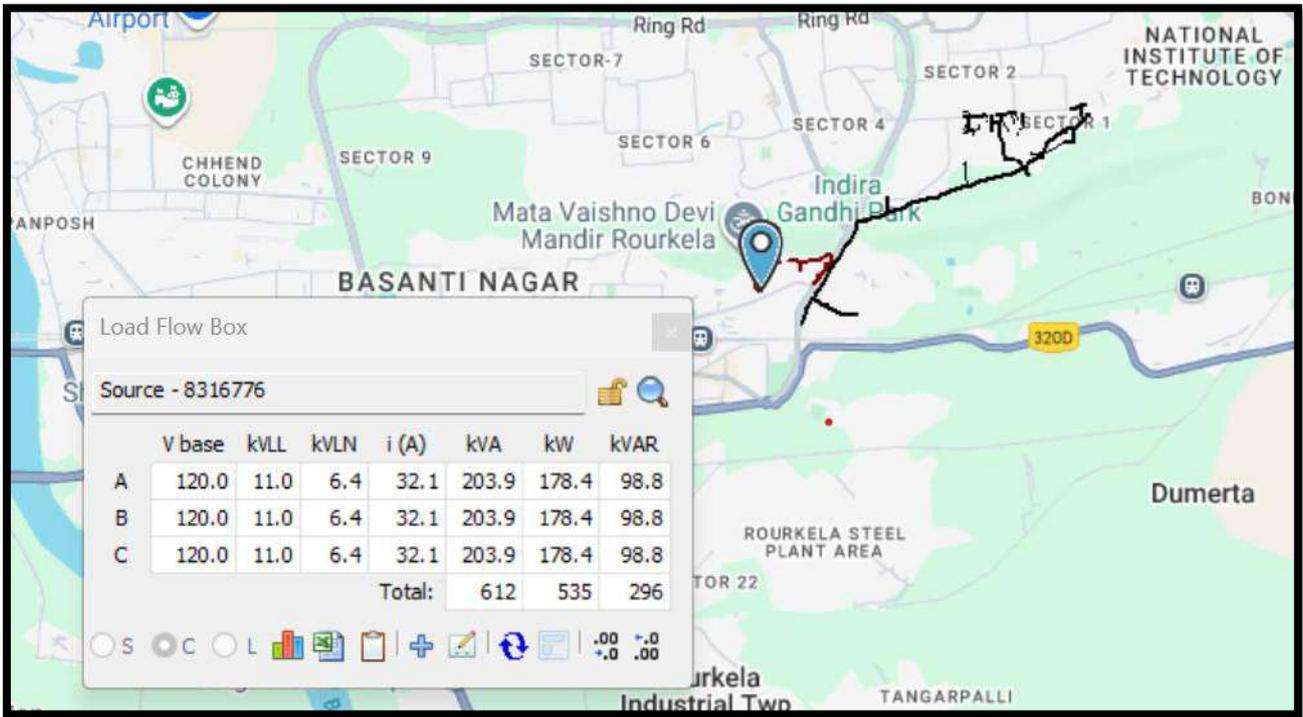
Construction of 11 kV New Line  
Annexure: 39.3

Existing SLD:



Load Flow Study of Existing Scenario in Cyme Software:





**Proposed Scenario:**

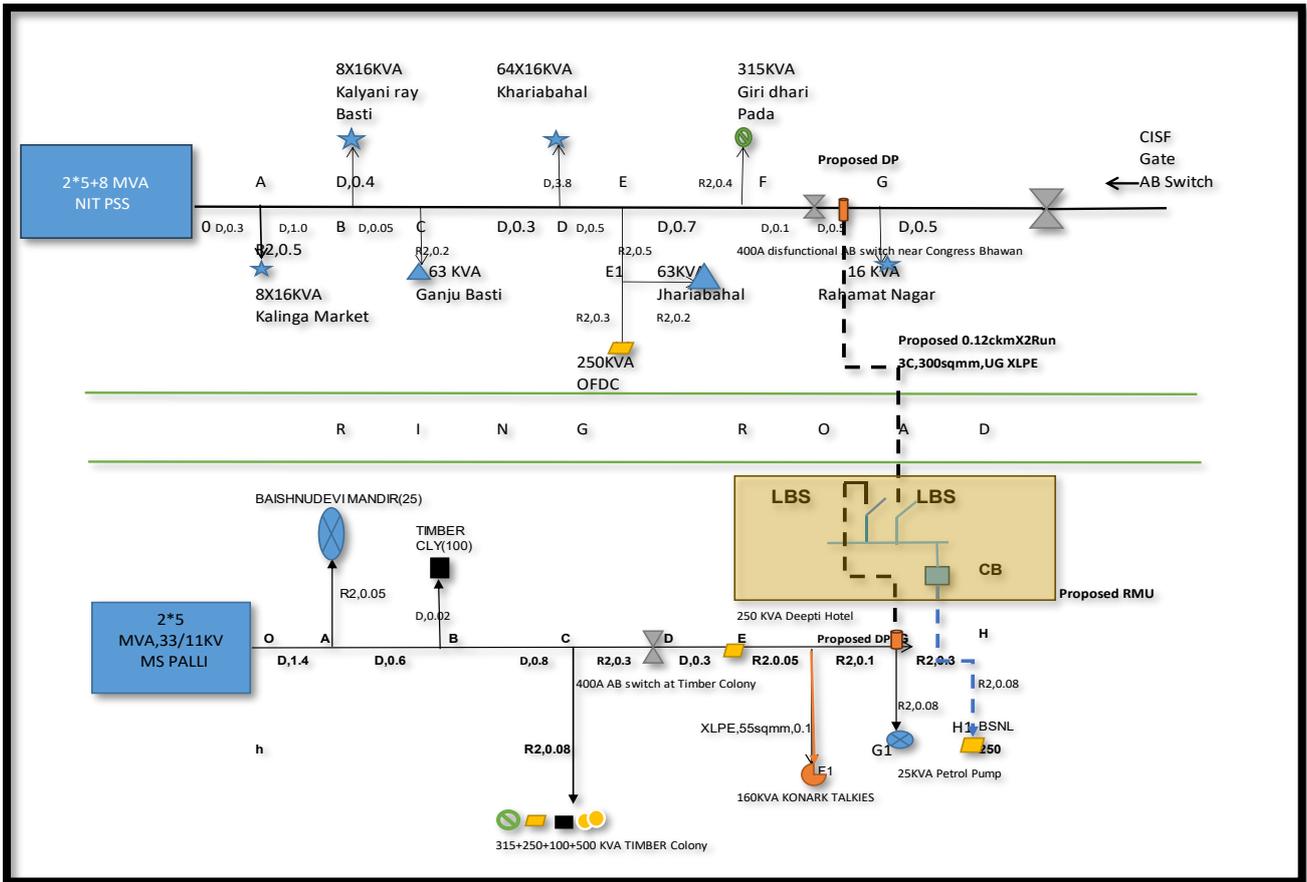
Proposal for New Link line between Nayabazar feeder and Timber feeder to provide N-1 connectivity between different PSS. The interconnection will enhance operational flexibility, improve reliability, and ensure uninterrupted power supply to consumers.

**Proposed Loading details after proposal implementation:**

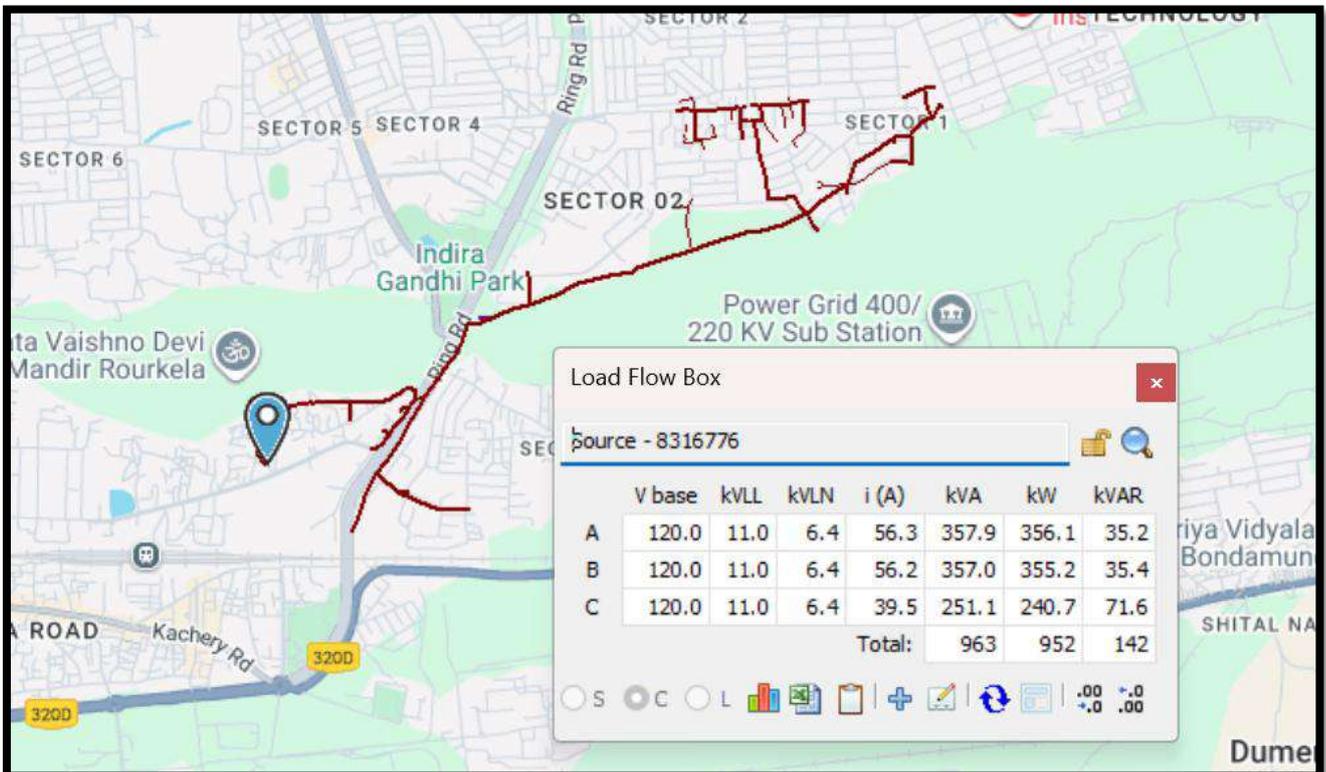
| Proposed Scenario after Proposal Mapping |                  |                       |   |           |                           |
|--|------------------|-----------------------|---|-----------|---------------------------|
| Name of PSS                              | 11kV Feeder Name | Feeder Capacity (MVA) | Projected Demand during N-1 condition (MVA) | % Loading | Feeder Overloading Status |
| MS Pali                                  | Timber colony    | 5.95                  | 1.105                                       | 18.57     | Not Overloaded            |
| NIT                                      | Nayabazar        | 4.07                  | 1.105                                       | 27.1      | Not Overloaded            |

Construction of 11 kV New Line  
Annexure: 39.3

Proposed SLD:



Load Flow Study of proposed scenario in Cyme Software:



**Scope of Work:**

- Hereby proposed, at Ring Road to connect Nayabazar feeder with Timber Colony feeder.
- 2 Run x 0.125 Ckm, 3C\*300sqmm XLPE UG cable in HDD manner
- 11KV, 3-Way, RMU for connectivity between two feeders.
- Two Nos of cable termination DP with AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE   |   |                     |
|--|---|---------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |   |                     |
| Name of the Division: -  | RED   |                     |
| Name of the Sub-Division: -  | Basanti   |                     |
| Name of Section: -   | Ms Pali   |                     |
| Name of the Work: -  | Link line between Nayabazar feeder and Timber feeder to provide N-1 connectivity to Timber feeder from a different PSS. |                     |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |                     |
| Sl. No.  | Description   | Amount              |
| ESTIMATE – 1   | 11KV, UG XLPE AT ROAD CROSSING<br>(REFER ANNEXURE-166)  | 15,39,543.00        |
| ESTIMATE – 2   | 11KV, 3-WAY RMU (REFER ANNEXURE-102)  | 15,49,126.00        |
| ESTIMATE – 3   | DP WITH AB SWITCH<br>(REFER ANNEXURE-171)   | 6,10,421.00         |
|  | <b>TOTAL</b>  | <b>36,99,090.00</b> |
|  |   |                     |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.37</b>         |
| <b>Total estimated cost is Rs.0.37 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.37 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS     | 11kV Feeder   | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF –0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) | Remarks |  |  |
|-----------------|---------|---------------|-------------------|-----------------------------|--------------------------------------|---------------------------|---|---------|--|--|
| Before Proposal | NIT     | Naya Bazar    | 416               | 12                          | 0                                    | 2511                      | 0.1                                     |         |  |  |
|                 | MS Pali | Timber Colony | 535               | 7                           |                                      |                           |   |         |  |  |
| After Proposal  | NIT     | Naya Bazar    | 0                 | 0                           |                                      |                           |   |         |  |  |
|                 | MS Pali | Timber Colony | 963               | 19                          |                                      |                           |   |         |  |  |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| A                    | Total cost of scheme  | -                                | 36.99  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 122.00 | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 107    | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 634953 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 9.05   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 0.10   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 9.15   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 24.7   | %       |
| L                    | Pay Back Period   | $100/K$                          | 4.04   | Years   |

**Benefit to the system and consumers:**

- Implementing N-1 connectivity between Timber colony feeder (MS Pali PSS) and Nayabazar feeder (NIT PSS) will give Backup power supply during faults or outages so that overall system reliability will be improved.
- Ensures continuous power supply to the consumers even during faults.

**Mitigation of Power Transformer Overloading By 11kV Feeder Bifurcation**

**Proposal for new feeder from Bondamunda PSS to bifurcate Bisa Road feeder:**

**Proposal:**

11kV New Feeder from Bondamunda PSS to bifurcate Bisa Road feeder to mitigate PTR overloading.

**Requirement/ Need of the proposal:**

**Objective:** Bifurcation of Bisa Road feeder and load shifting of 8MVA PTR-2 of Power House PSS.

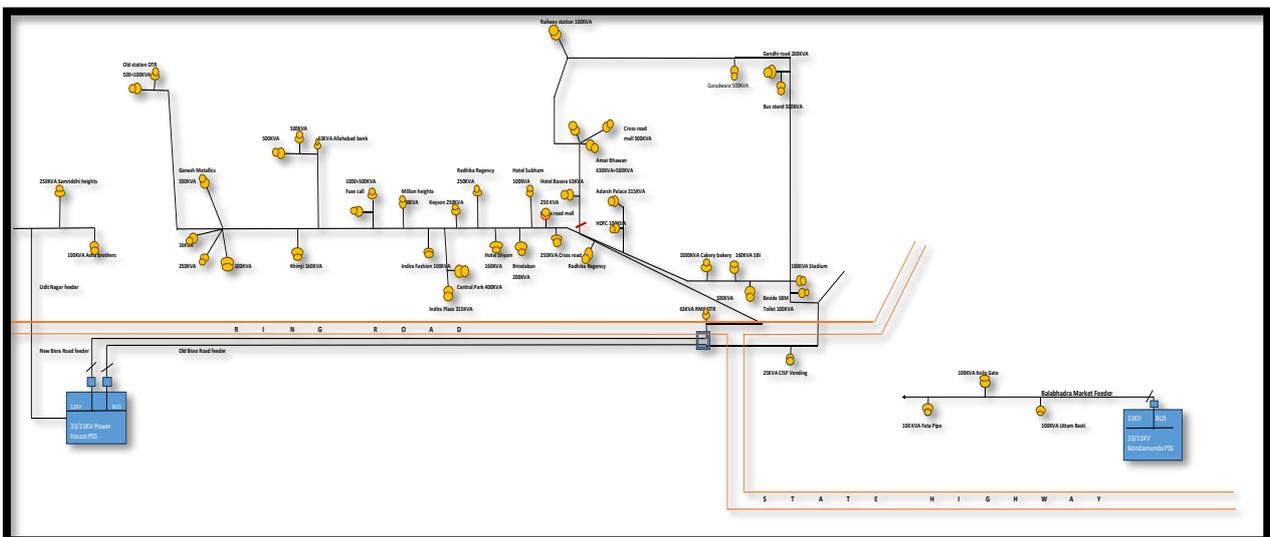
**Existing Scenario:**

- In existing scenario 11 KV Bisa Road feeder originates from 8MVA PTR-2 of 33/11 KV Power House PSS & provides power supply to approx. 3000 Nos of commercial & domestic consumer at Main Road area. This feeder is connected to the Stadium feeder at field, which originates from PTR-2. Both feeders are connected to Power House Road feeder which originates from 12.5MVA, PTR-3 of same PSS. Therefore, Bisa Road feeder has N-1 connectivity in the same PSS but does not have N-1 connectivity from other PSS.
- It is also evident from PTR-2 loading data that PTR-2 is running with 112% overloading, which is not acceptable in long term operation. Therefore, it is advisable to shift the load from PTR-2.
- The peak load of Bisa Road feeder is 147.52A & the length of the feeder is 5.232 Ckm. Existing conductor of Bisa Road feeder is 100/55 sq.mm. AAAC.
- Therefore, to shift load from overloaded PTR-2 of Powerhouse PSS to underload 8MVA PTR-2 of Bondamunda PSS and to provide N-1 connectivity, new feeder is required to be erected from Bondamunda PSS.

**Existing FY-26 Loading and projected loading Deatils:**

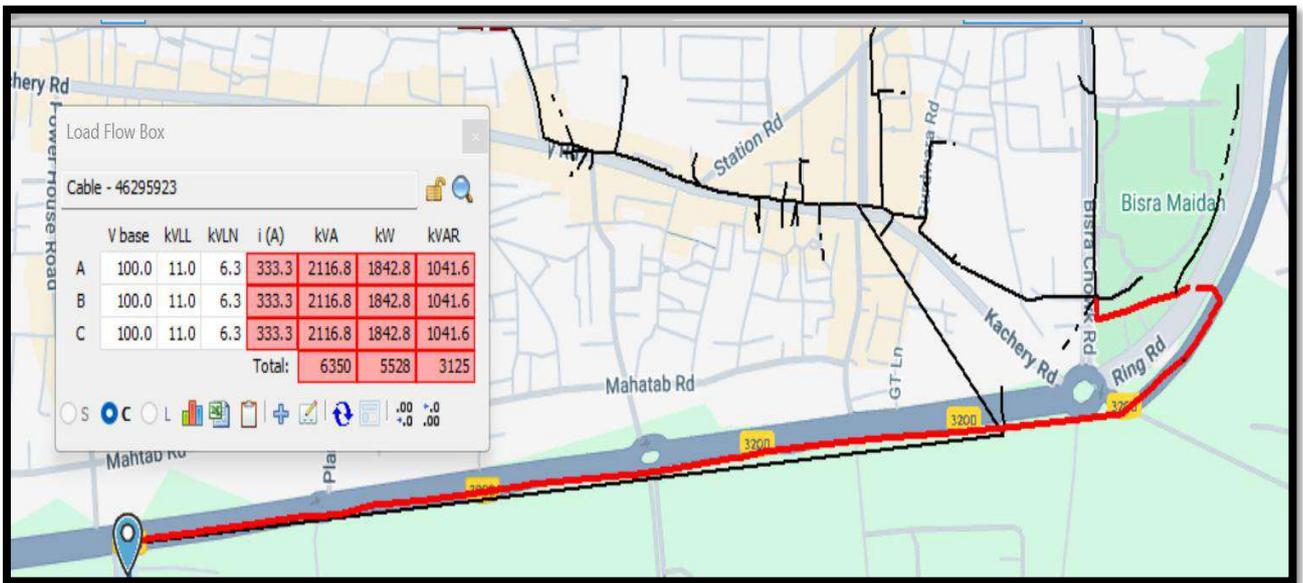
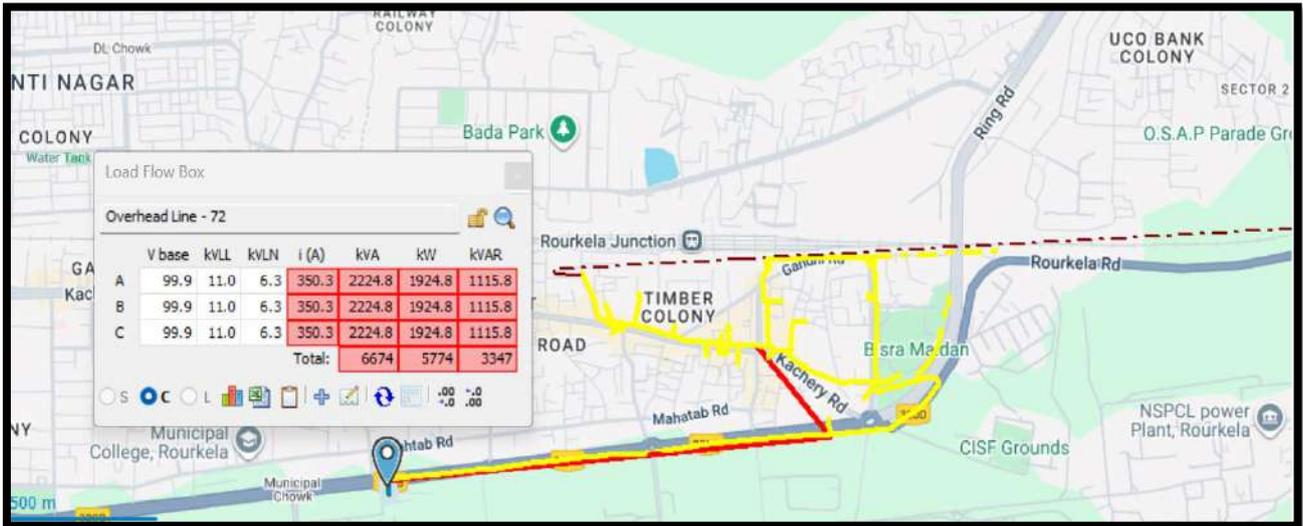
| Existing Scenario |                  |                       |                        |           |                                   |                             |           |                           |
|-------------------|------------------|-----------------------|------------------------|-----------|-----------------------------------|-----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand Fy26 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected Demand Fy27 (MVA) | % Loading | Feeder Overloading Status |
| Power house       | Bisra road       | 5.92                  | 2.810                  | 47.46     | No Overloading                    | 3.029                       | 51.16     | Overloading during N-1    |

**Existing SLD:**



Construction of 11 kV New Line  
Annexure: 39.4

Load Flow Study of existing scenario in Cyme Software in current condition:



**Proposed Scenario:**

4.5 ckm new line from Bondamunda PSS to Old Station Road 100KVA DTR for bifurcation of Bisra Road feeder.

**Proposed Loading details after proposal implementation:**

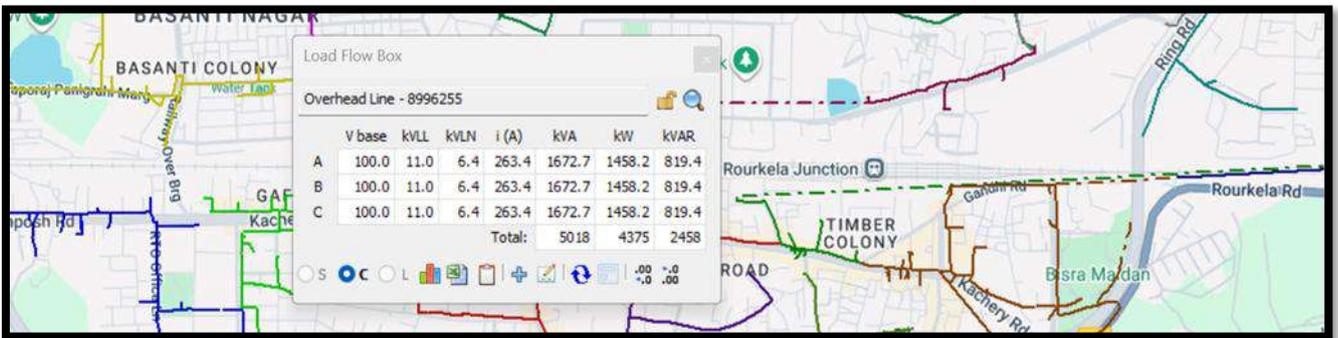
| Proposed Scenario after Proposal Mapping |                  |                       |                            |  |           |                           |
|--|------------------|-----------------------|----------------------------|--|-----------|---------------------------|
| Name of PSS                              | 11kV Feeder Name | Feeder Capacity (MVA) | Proposed Demand Fy27 (MVA) | Proposed load in N-1 condition with Stadium feeder | % Loading | Feeder Overloading Status |
| Bondamunda                               | New Bisra Road   | 5.92                  | 1.583                      | -  | -         | No overloading            |
| Power house                              | Bisra road       | 5.92                  | 1.317                      | 5.05   | 85.3      | No overloading            |

Construction of 11 kV New Line  
Annexure: 39.4

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**



**Scope of Work:**

- 4.5 Ckm, 1 Run, 3C, 300 sqmm, UG XLPE using HDD method from Bondamunda PSS to Old Station Road 100KVA DTR.
- Two No of 3-Way RMU along with cable termination.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>  |   |                       |
|--|---|-----------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |   |                       |
| <b>Name of the Division: -</b>   | <b>RED</b>  |                       |
| <b>Name of the Sub-Division:</b>                                       | Udit Nagar, Bisra   |                       |
| <b>Name of Section: -</b>  | Bisra road, Bondamunda,   |                       |
| <b>Name of the Work: -</b>   | New feeder from Bondamunda PSS to Old Station Road 100Kva DTR to bifurcate Bisra Road feeder. |                       |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)   |                       |
| <b>ABSTRACT OF ESTIMATE</b>  |   |                       |
| Sl. No.  | Description   | Amount                |
| ESTIMATE – 1   | 11KV, UG XLPE WITH HDD<br>(REFER ANNEXURE-166)  | 2,77,11,780.00        |
| ESTIMATE – 2   | 11KV, 3-WAY RMU<br>(REFER ANNEXURE-102)   | 30,98,252.00          |
| <b>TOTAL</b>   |   | <b>3,08,10,032.00</b> |
| <b>Total Amount (In Cr.)</b>   |   | <b>3.08</b>           |
| <b>Total estimated cost is Rs.3.08 Crore. (On TPWODL Capex Scheme)</b> |   |                       |

Construction of 11 kV New Line  
Annexure: 39.4

Cost Estimate: ₹ 3.08Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | Grid             | 11kV Feeder    | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF - 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) |
|-----------------|------------------|----------------|-------------------|-----------------------------|--|---------------------------|---|
| Before Proposal | Power House Road | Bisra Road     | 2653              | 141                         | 36                                     | 316119                    | 13.0                                    |
| After Proposal  | Power House Road | Bisra Road     | 1156              | 31                          |  |                           |   |
|                 | Bondamunda       | New Bisra Road | 1421              | 33                          |  |                           |   |

| Revenue Return Sheet |   |                                      |         |         |
|----------------------|---|--------------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                              | Value   | UoM     |
| A                    | Total cost of scheme  | -                                    | 308.10  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                    | 218.36  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732 \times 33 \times B \times Pf$ | 191     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C \times 365 \times 24 \times LF$   | 1136462 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                    | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                    | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                                  | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G / (D \times 10^5)$                | 16.19   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation     | 0.80    | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                                  | 16.99   | Rs. Lac |
| K                    | % revenue return  | $(J/A) \times 100$                   | 5.5     | %       |
| L                    | Pay Back Period   | $100/K$                              | 18.13   | Years   |

**Benefit to the system and consumers:**

- Ensures backup power supply during faults or transformer failures.
- Helps shift load from overloaded PTR-2 at Power House PSS to underloaded PTR-2 at Bondamunda PSS which enhances system reliability and operational flexibility
- Improves voltage stability and reduces chances of outages
- Provides uninterrupted power to consumers in Bisra Bisra Road area.
- Supports better service quality and future load growth in urban zones

Construction of 11 kV New Line  
Annexure: 39.4

**Proposal to improve reliability of 11kV Feeders**

**Proposal for Link line between MS Pali feeder and GB Pali feeder:**

**Proposal:**

11kV New link line between GB Pali feeder and MS Pali feeder to provide N-1 connectivity.

**Requirement/ Need of the proposal:**

**Objective:**

Back feed arrangement for GB Pali feeder (MS Pali PSS) and MS Pali feeder (MS Pali PSS) during power supply failure.

**Existing Scenario:**

- Presently 11 KV GB Pali and MS Pali feeder emanates from MS Pali PSS & provides power supply to approx. 2000 Nos of commercial & domestic consumers at Madhusudan Pali and Gopabandhupali area.
- The peak load of GB Pali feeder and MS Pali feeder is 74 A & 94 A respectively. Length of the feeder is 0.859ckm and 4.324 Ckm respectively. Existing conductor size of the feeder is 100 sq.mm. AAAC
- To provide N-1 connectivity a link line can be proposed. This will enable back feed arrangements during outages. The interconnection will enhance operational flexibility, improve reliability, and ensure uninterrupted power supply to consumers.

**Existing FY-26 Loading and projected loading Details:**

| Existing Scenario |                  |                       |                        |           |                                   |                             |           |                           |
|-------------------|------------------|-----------------------|------------------------|-----------|-----------------------------------|-----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand Fy26 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected Demand Fy27 (MVA) | % Loading | Feeder Overloading Status |
| MS Pali           | MS Pali          | 5.24                  | 1.787                  | 34.10     | No overloading                    | 1.910                       | 36.45     | No overloading            |
| MS Pali           | GB Pali          | 5.24                  | 1.463                  | 27.91     | No overloading                    | 1.571                       | 29.98     | No overloading            |



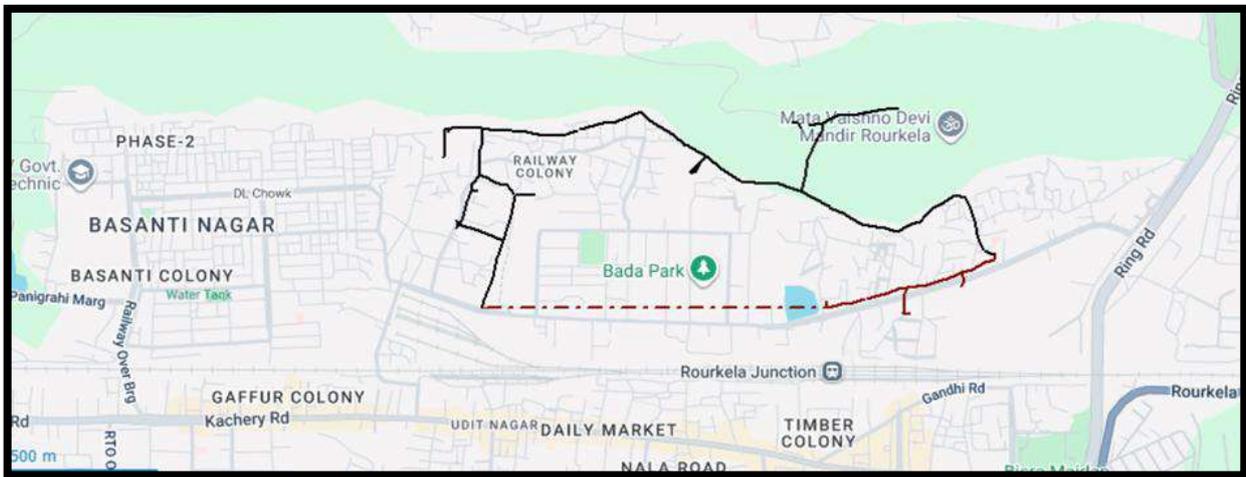
Construction of 11 kV New Line  
Annexure: 39.5

Proposal for 1.5km Link line using 3C\*300sqmm, UG XLPE cable, with RMU connectivity between GB Pali and MS Pali feeder to provide N-1 reliability. The interconnection will enhance operational flexibility, improve reliability, and ensure uninterrupted power supply to consumers.

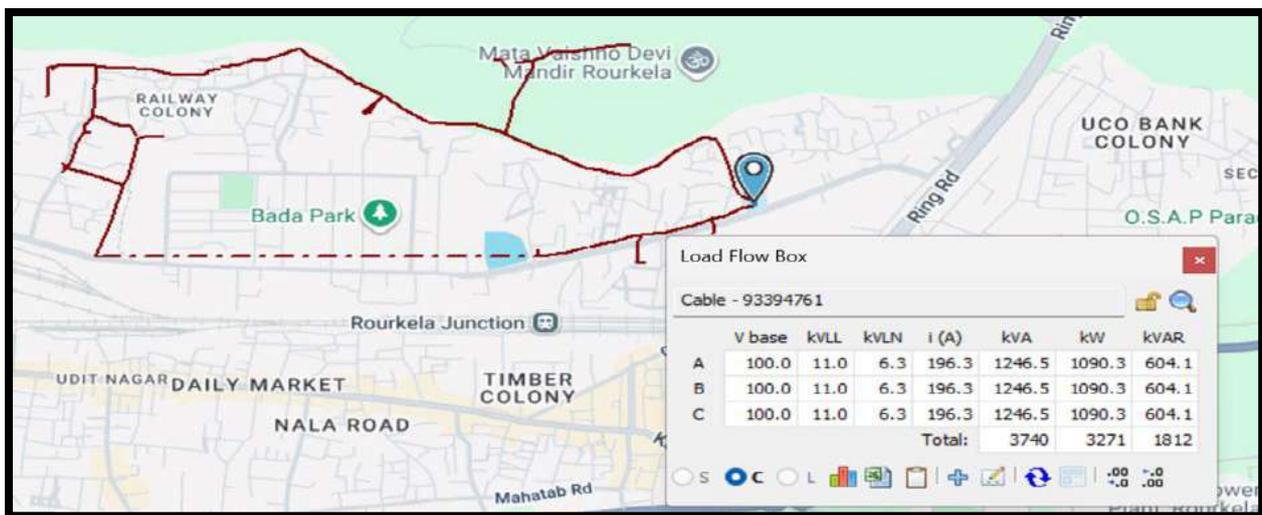
**Proposed Loading details after proposal implementation:**

| Proposed Scenario after Proposal Mapping |                  |                       |  |           |                           |
|--|------------------|-----------------------|--|-----------|---------------------------|
| Name of PSS                              | 11kV Feeder Name | Feeder Capacity (MVA) | Proposed Demand during N-1 condition (MVA) | % Loading | Feeder Overloading Status |
| MS Pali                                  | MS Pali          | 5.24                  | 3.775                                      | 72.04     | No overloading            |
| MS Pali                                  | GB Pali          | 5.24                  | 3.86                                       | 73.76     | No overloading            |

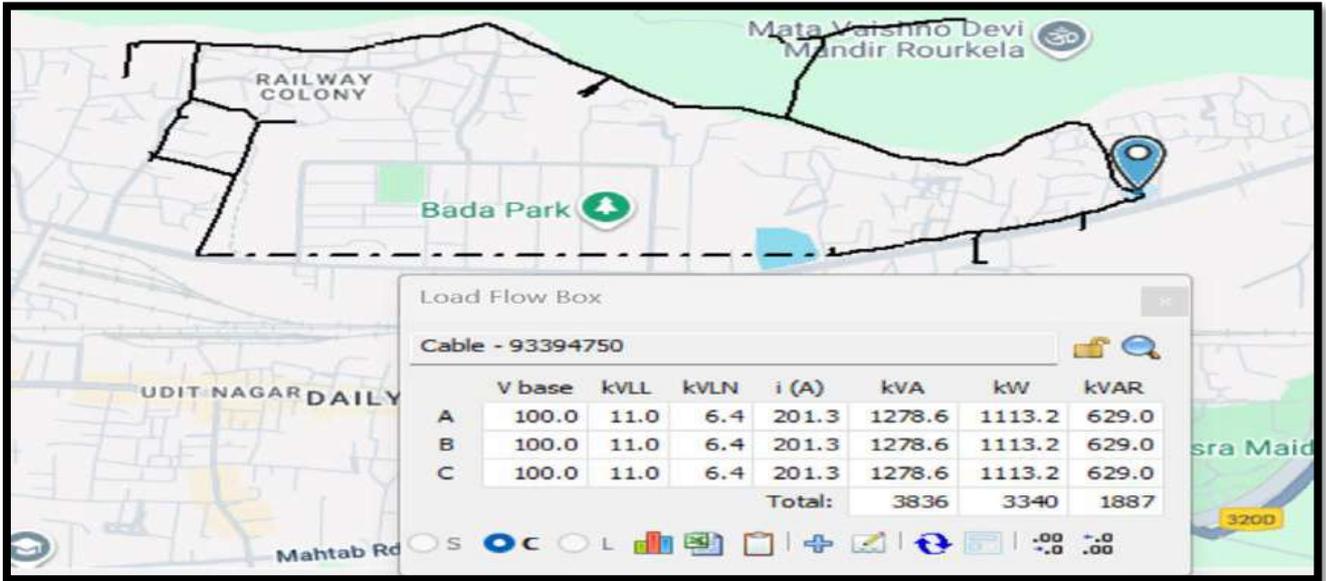
**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**



Construction of 11 kV New Line  
Annexure: 39.5



**Scope of Work:**

- Hereby proposed, 1.5ckm link line using 3C\*300sqmm UG XLPE using HDD method to connect GB Pali feeder with MS Pali feeder
- 11KV, 3-Way, RMU for connectivity between two feeders.
- Two Nos of cable termination DP with AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE   |  |                       |
|--|--|-----------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |  |                       |
| Name of the Division: -  | RED  |                       |
| Name of the Sub-Division: -  | Basanti  |                       |
| Name of Section: -   | Ms Pali  |                       |
| Name of the Work: -  | Proposal for Link line to establish N-1 connectivity between GB Pali feeder and Ms Pali feeder |                       |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)  |                       |
| ABSTRACT OF ESTIMATE   |  |                       |
| Sl. No.  | Description  | Amount                |
| ESTIMATE – 1   | 11KV, UG XLPE<br>(REFER ANNEXURE-166)  | 92,37,260.00          |
| ESTIMATE – 2   | 11KV, 3-WAY RMU<br>(REFER ANNEXURE-102)  | 15,49,126.00          |
| ESTIMATE – 3   | DP WITH AB SWITCH<br>(REFER ANNEXURE-171)  | 6,10,421.00           |
|  | <b>TOTAL</b>   | <b>1,13,96,807.00</b> |
|  | <b>Total Amount (In Cr.)</b>   | <b>1.13</b>           |
| <b>Total estimated cost is Rs.1.13 Crore. (On TPWODL Capex Scheme)</b> |  |                       |

Cost Estimate: ₹ 1.13 Cr.

**Physical Target:**

March 2027

**Benefit to the system and consumers:**

- Implementing N-1 connectivity between GB Pali feeder (MS Pali PSS) and MS Pali feeder (MS Pali PSS) will give Backup power supply during faults or outages so that overall system reliability will be improved.
- Ensures continuous power supply to the consumers even during faults.

**Proposal for Reliability Improvement of OSAP Feeder**

**Proposal for Reliability improvement of 11kV OSAP Feeder:**

**Proposal:**

11kV New link line within OSAP feeder to improve voltage & to provide reliable power supply

**Requirement/ Need of the proposal:**

**Objective:** To ensure uninterrupted and reliable power supply to the high-revenue consumers connected to the OSAP feeder, we have proposed Replacement of 2Ph 2wire network with 3ph network at OSAP feeder by new line using 100sqmm AAA conductor.

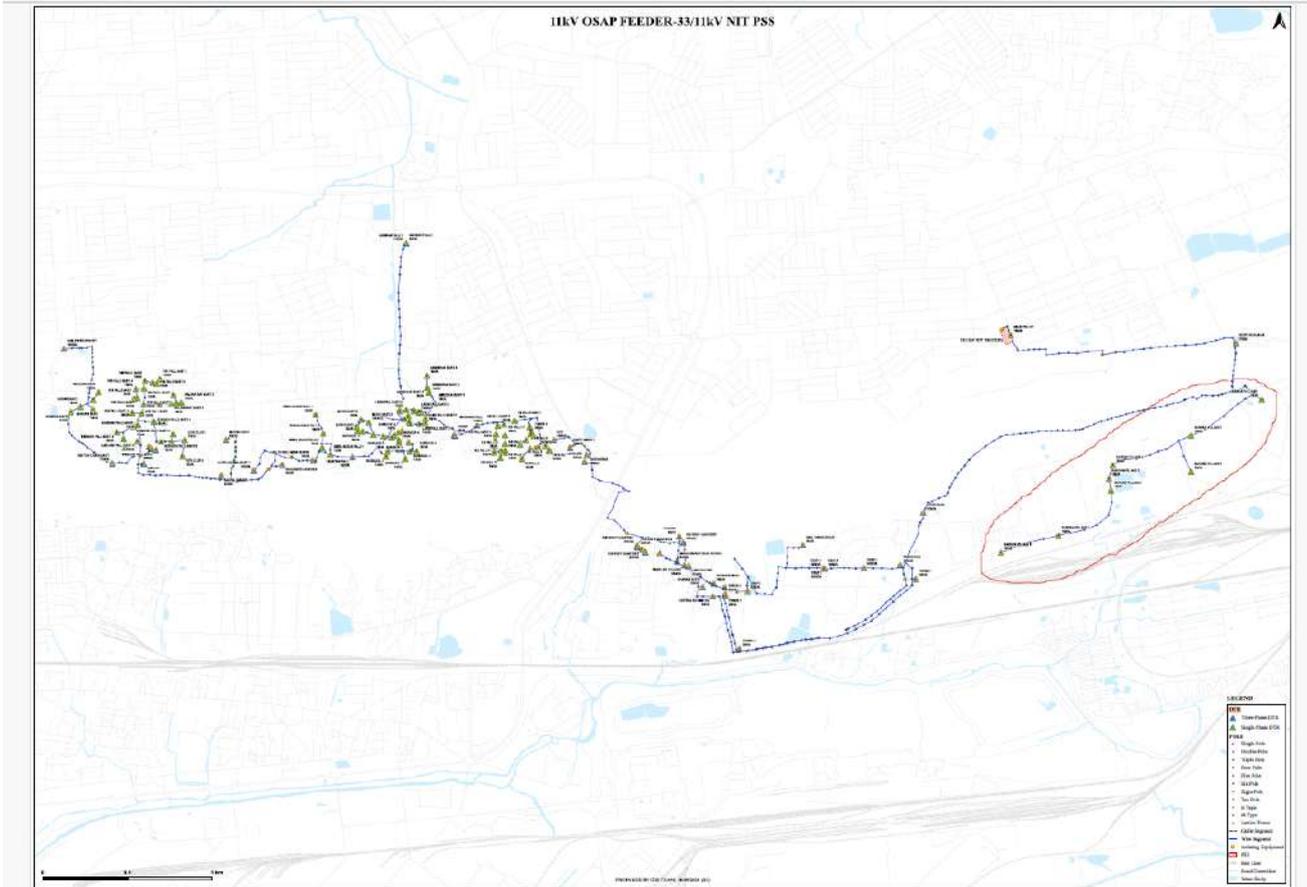
**Existing Scenario:**

- Presently 11 KV OSAP, which is an urban feeder emanates from NIT PSS & provides power supply to approx. 3000 Nos of commercial & domestic consumers. Some High revenue consumers such as OSAP staff quarters, Bank colony quarters, OSAP barrack, IG Police Office, Software Technology Development Park are connected to this feeder. At the tail end in Sector-5 & Sector-7 some slums also are connected to this feeder.
- The peak load of OSAP 11KV feeder is 132.8 A & length of the feeder is 19.13 Ckm. Existing conductor of main road feeder is 100/55 sq.mm. AAAC
- A significant portion of the feeder passes through dense forest area, where dense vegetation growth makes complete tree trimming impractical. This results in frequent transient faults, leading to reliability issues.
- Furthermore, a section of the feeder from Nandapada to Barkani operates on a 2-phase 2-wire network, which is inadequate for the current load demand and causes persistent undervoltage issues. To address this, it is proposed to replace this segment with a 3-phase network using 3.20 CKm of new line with 100 sqmm bare conductor, thereby improving voltage levels and overall feeder reliability.

**Existing FY-25 Loading and projected load at 11 kV Feeders:**

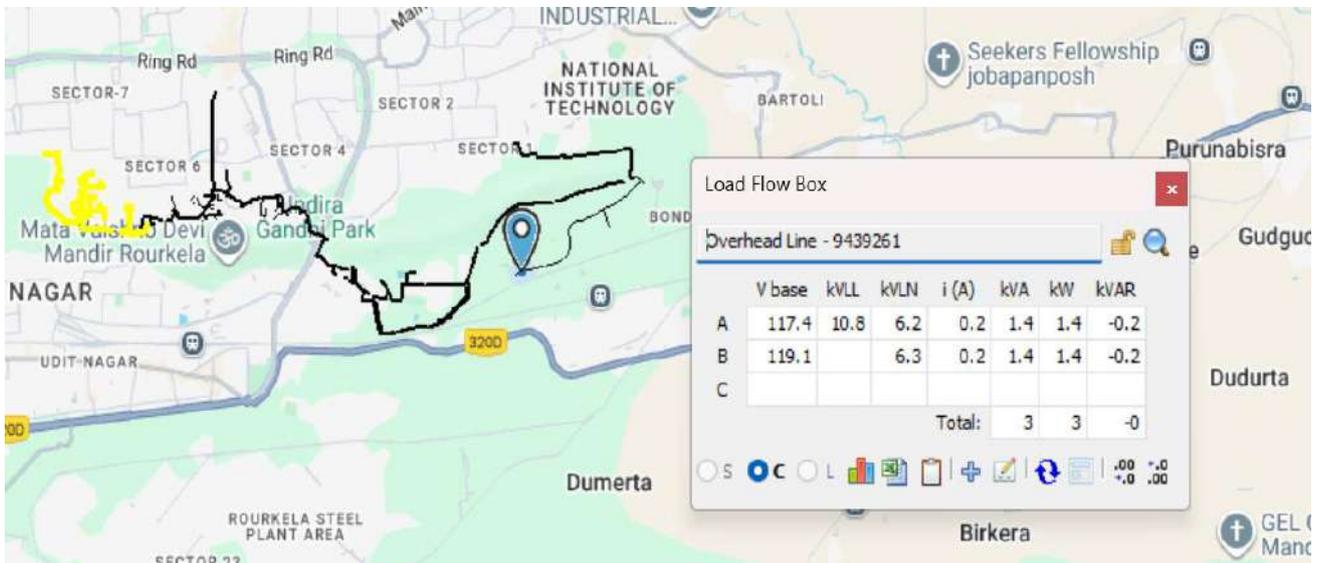
| Existing Scenario |                  |                       |                          |           |                                   |                           |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|---------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27(MVA) | % Loading | Feeder Overloading Status |
| NIT               | OSAP             | 5.32                  | 2.554                    | 48        | No over loading                   | 2.653                     | 49.86     | No over loading           |

Construction of 11 kV New Line  
Annexure: 39.6



Existing SLD:

Load Flow Study of existing scenario in Cyme Software with 1 Yr Load Growth:



Proposed Scenario:

- To address the persistent undervoltage issue and improve the reliability of the 11 KV OSAP feeder, it is proposed to replace the existing 2-phase 2-wire network between Nandapada and Barkani with a 3-phase network. This will be achieved by constructing a new 3.20 CKm 11 KV line using 100 sqmm bare conductor.
- The current 2-phase configuration is inadequate for the growing load demand and contributes to voltage drops, especially at the tail end of the feeder. Upgrading to a 3-phase system will ensure balanced load distribution, improved voltage profile, and enhanced system stability. This proposal is a critical step toward strengthening the feeder infrastructure and ensuring uninterrupted power supply to both high-revenue and vulnerable consumer segments

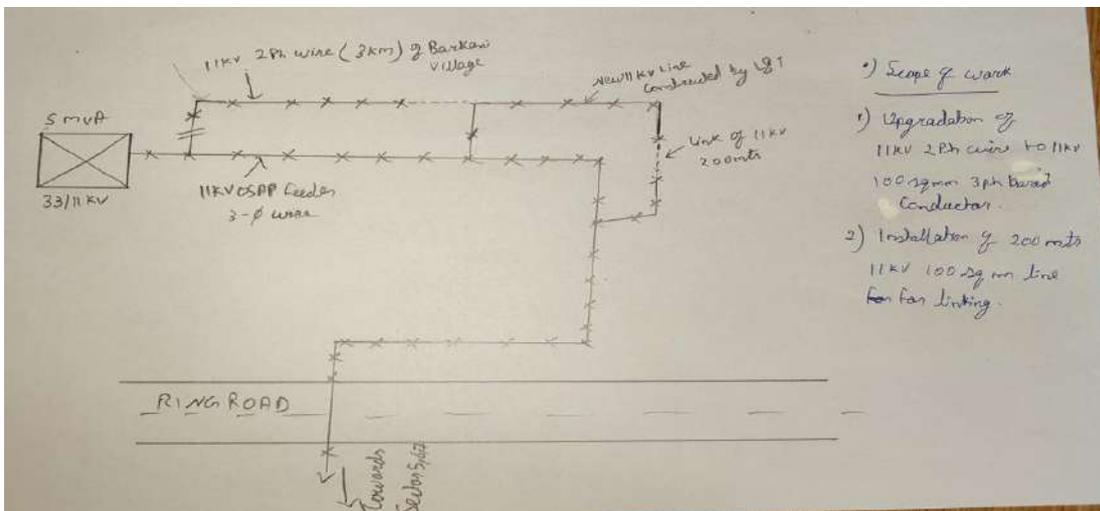
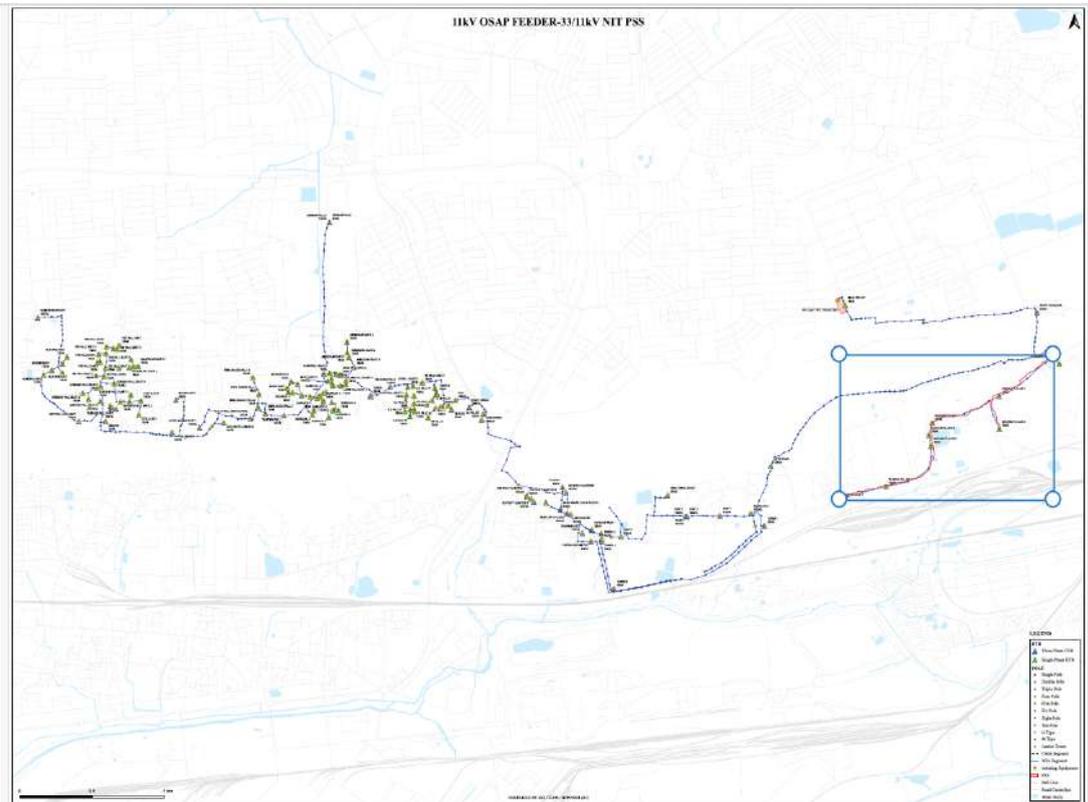
Construction of 11 kV New Line  
Annexure: 39.6

Proposed FY-27 Loading and projected load at 11 kV Feeder:

| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| NIT                            | OSAP             | 5.32                  | 2.653                      | 49.86     | No over loading           |

- Upgrading to a 3-phase system using 100 sqmm bare conductor will improve voltage levels, ensure balanced load distribution, and enhance service quality for all connected consumers.

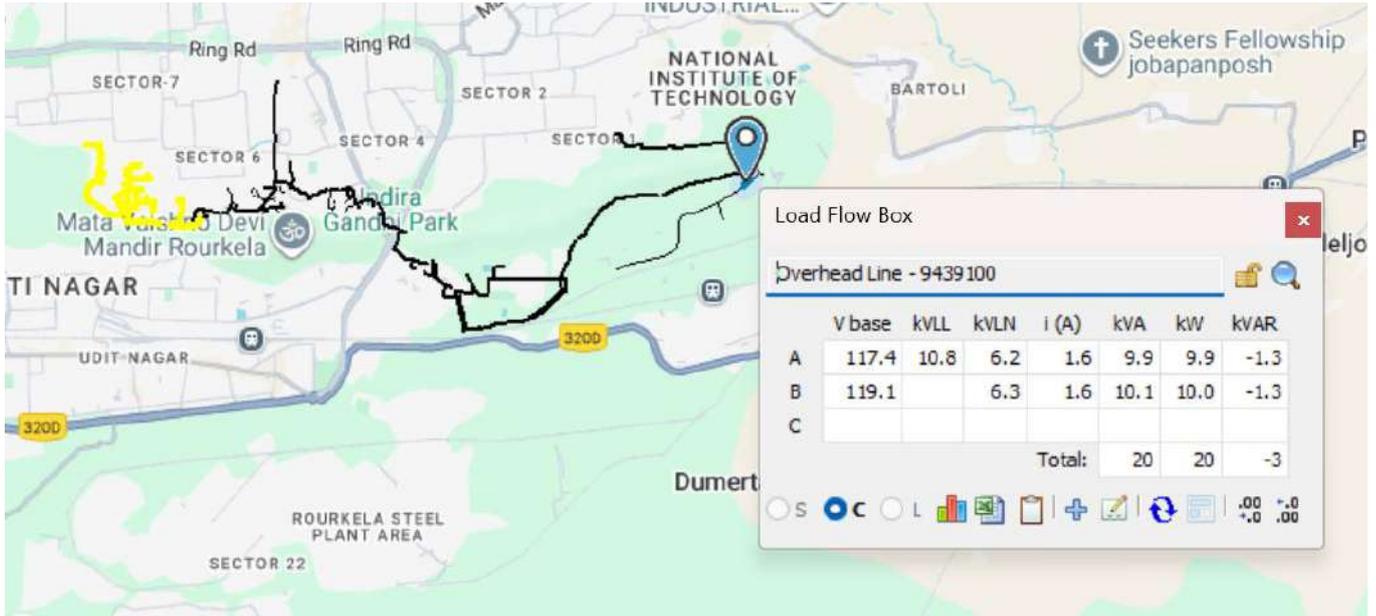
Proposed GIS SLD:



Proposed SLD

Construction of 11 kV New Line  
Annexure: 39.6

**Load Flow Study of proposed scenario in Cyme Software:**



**Scope of Work:**

- 3.2 Ckm new line using 100sqmm AAA conductor using 11m WPB pole.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE-12.1   |   |                     |
|---|---|---------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                  |   |                     |
| Name of the Division: -   | RED   |                     |
| Name of the Sub-Division: -   | BISRA   |                     |
| Name of Section: -  | NAYA BAZAR  |                     |
| Name of the Work: -   | Proposal for Replacement of 2Ph 2wire network with 3ph network at OSAP feeder by new line using 100sqmm AAA conductor |                     |
| Names of Schemes: -   | TPWODL CAPEX (FY 26-27)   |                     |
| <u>ABSTRACT OF ESTIMATE</u>   |   |                     |
| Sl. No.   | Description   | Amount              |
| ESTIMATE-1  | 11KV, CONDUCTOR CONVERSION FROM 2PH TO 3PH<br>(REFER ANNEXURE-112)  | 66,28,391.00        |
|   | <b>Total Amount</b>   | <b>66,28,391.00</b> |
|   | <b>Total Amount (In Cr 0.6628)</b>  |                     |
| <b>Total estimated cost is Rs. 0.66 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.66 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | Grid | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF-0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit ) | Remarks |
|-----------------|------|-------------|-------------------|-----------------------------|-------------------------------------|---------------------------|---|---------|
| Before Proposal | NIT  | OSAP        | 2533              | 256                         | 33.53                               | 293762.22                 | 12.06                                     |         |
| After Proposal  | NIT  | OSAP        | 2629              | 185                         |                                     |                           |   |         |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| A                    | Total cost of scheme  | -                                | 66.28  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 98.37  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 86     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 511970 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.11   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving additional load                      | $G/(D*10^5)$                     | 7.30   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 12.06  | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 19.36  | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 29.2   | %       |
| L                    | Pay Back Period   | $100/K$                          | 3.42   | Years   |

**Benefit to the system and consumers:**

- Enhanced reliability of power supply to high-revenue and critical consumers such as OSAP quarters, IG Police Office, and Software Technology Park.
- Reduction in feeder tripping due to transient faults, leading to improved operational efficiency and reduced maintenance interventions.
- Improved consumer satisfaction due to fewer outages and better quality of power supply.

## Proposal for load shifting arrangement of OSAP Feeder

### Proposal for load shifting arrangement of 11kV OSAP Feeder:

#### Proposal:

11kV New Link line between OSAP feeder and Nayabazar feeder to ensure uninterrupted and reliable power supply to the high-revenue consumers

#### Requirement/ Need of the proposal:

- **Objective:** To ensure uninterrupted and reliable power supply to the high-revenue consumers connected to the OSAP feeder, it is proposed to shift the load of slum areas from the OSAP feeder to the Naya Bazar feeder.

#### **Existing Scenario:**

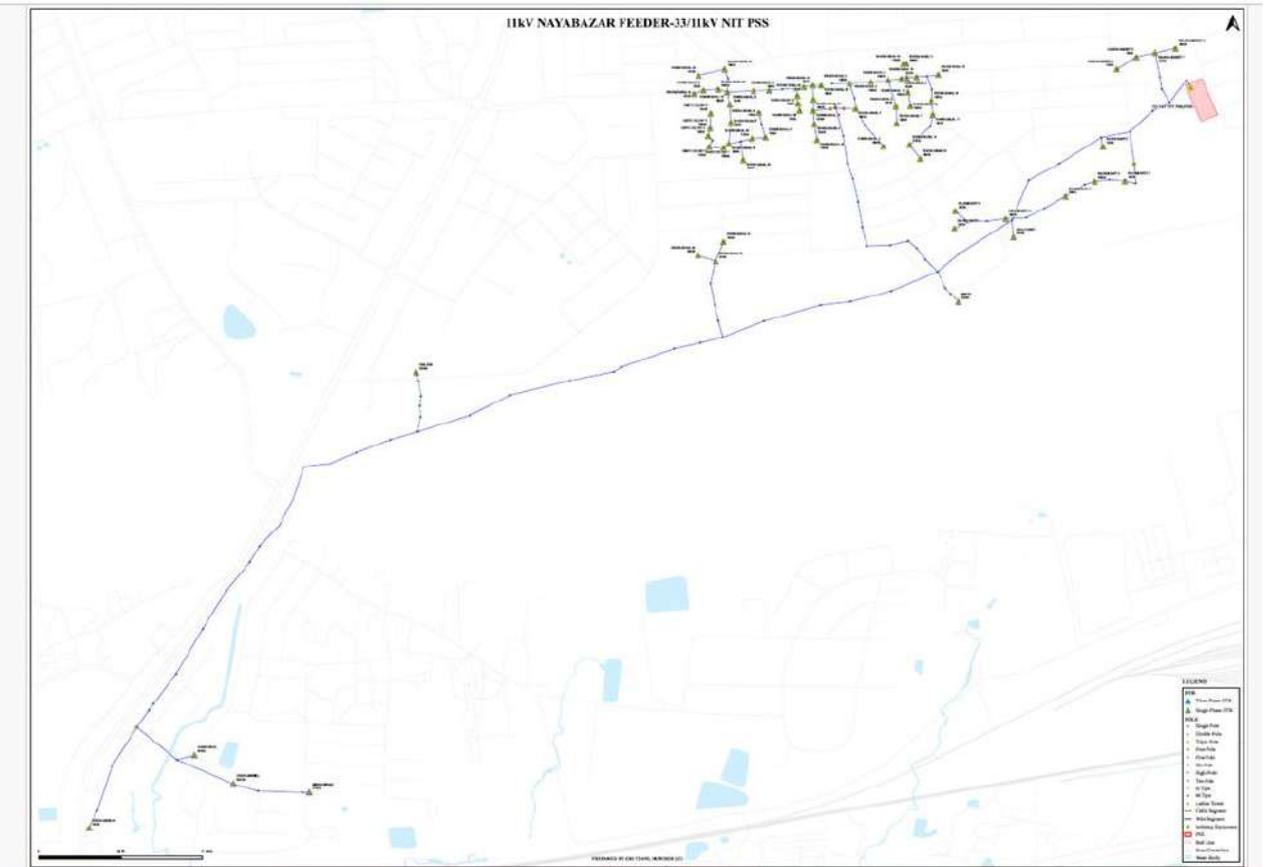
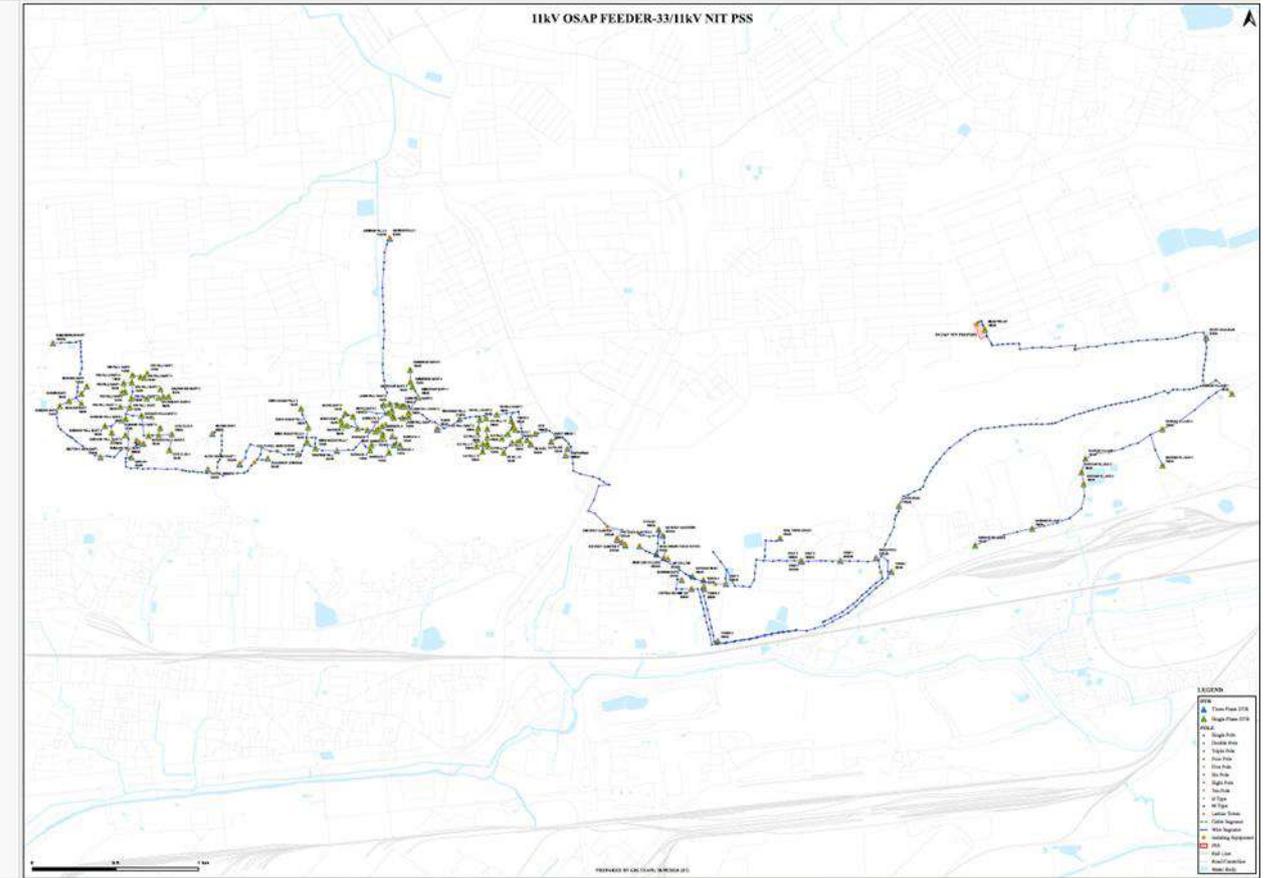
- In the existing scenario, 11 KV OSAP, which is an urban feeder originates from NIT PSS & provides power supply to approx. 3000 Nos of commercial & domestic consumers. Some High revenue consumers such as OSAP staff quarters, Bank colony quarters, OSAP barrack, IG Police Office, Software Technology Development Park are connected to this feeder. At the tail end in Sector-5 & Sector-7 some slums also are connected to this feeder.
- The peak load of OSAP 11KV feeder is 132 A & length of the feeder is 19.13 Ckm. Tail end voltage 9.9KV. Existing conductor of main road feeder is 100/55 sq.mm AAAC
- From tripping details of this feeder, it is evident that maximum fault is occurring in slum area are due to which high revenue consumers are affected.
- 11 KV Naya Bazar feeder emanates from 33/11 KV NIT PSS & provides power supply to Rahamad Nagar, Kalinga Market, Ganju market area of Rourkela city.
- Peak load of Nayabazar feeder is 21.47 A & feeder length is 6.638 Ckm & existing conductors is 100/55 sq.mm. AAAC.
- Therefore, it is necessary to shift OSAP feeder's slum area's load to Nayabazar feeder for steady supply to OSAP feeder and improve voltage level.

#### **Existing FY-25 Loading and projected load at 11 kV Feeders:**

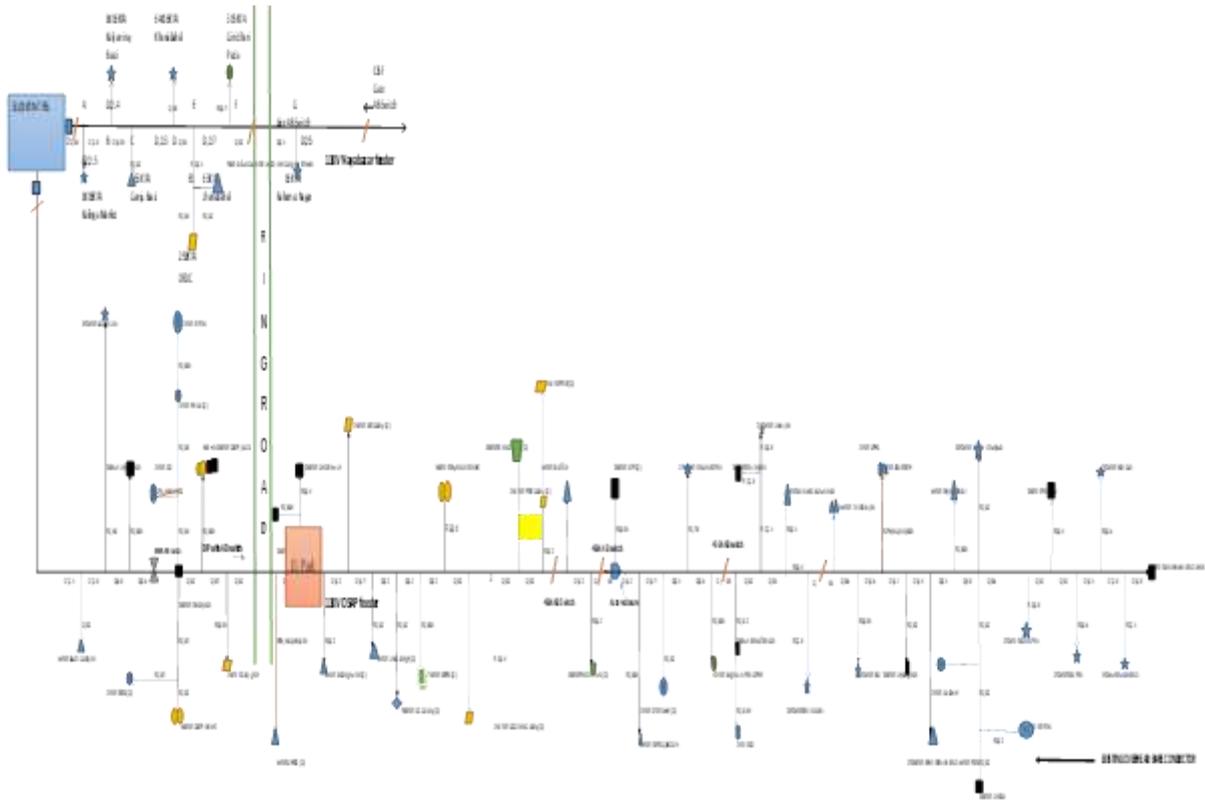
| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| NIT               | OSAP             | 5.32                  | 2.554                    | 48        | No                                | 2.653                      | 49.86     | Under voltage (9.9KV)     |
| NIT               | Naya Bazar       | 4.07                  | 0.413                    | 10.14     | No                                | 0.443                      | 10.88     | No                        |

Construction of 11 kV New Line  
Annexure: 39.7

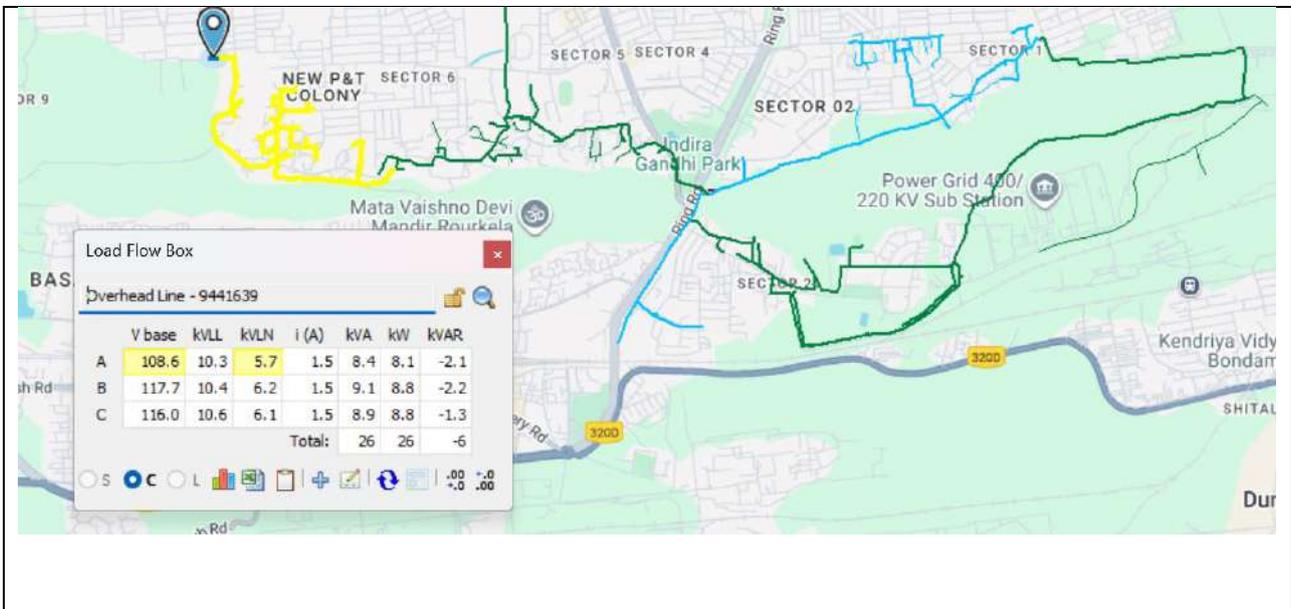
GIS Map:



**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software with 1 Yr Load Growth:**



**Proposed Scenario:**

- It is hereby proposed 0.2Ckm double circuit arrangement from Rahamad Nagar to Ring Road with 100sqmm AAAC conductor on 11m WPB pole.
- Two runs, 0.1 Ckm 3C,300sqmm XLPE UG cable with HDD arrangement at Ring Road. Two runs, 0.7Ckm, 3C,300sqmm XLPE UG cable with HDD arrangement at IG park.
- 0.8Ckm double circuit arrangement from IG park to STPI, sector-5 with 100sqmm AAAC conductor on 11m RSJ pole. Thus, the load of OSAP feeder after STPI would be shifted to Nayabazar feeder.
- Two Nos of 400A AB switch beside Ring Road before starting of UG cable section.

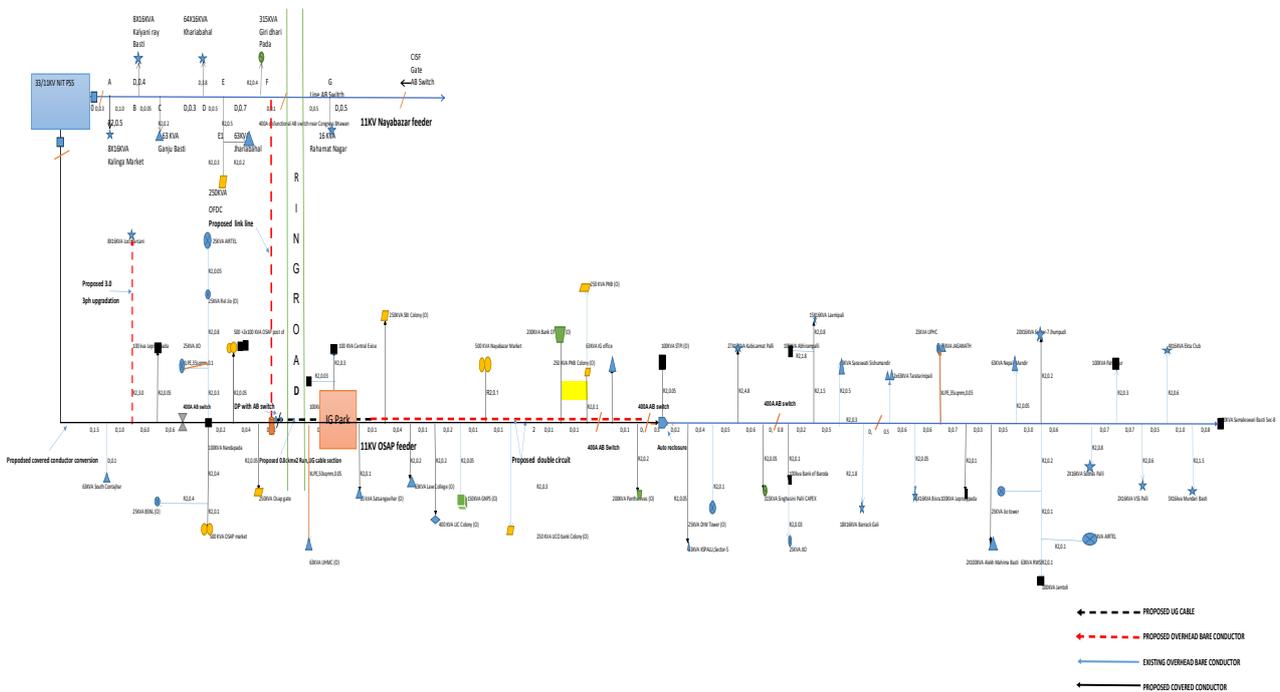
Construction of 11 kV New Line  
Annexure: 39.7

- After load shifting the length of the feeder and load reduces this will increase the voltage level of feeder at tail end.

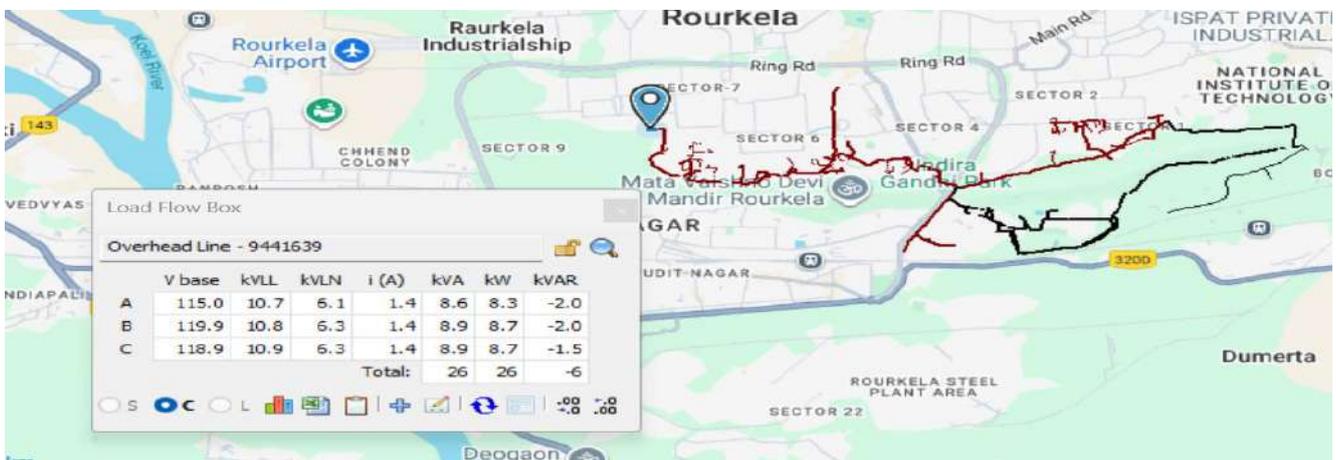
**Proposed FY-27 Loading and projected load at 11 kV Feeder:**

| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| NIT                            | OSAP             | 5.32                  | 1.192                      | 22.40     | No over loading           |
| NIT                            | Naya Bazar       | 4.07                  | 1.826                      | 44.86     | No over loading           |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**



**Scope of Work:**

- 1.0 Ckm x 2 run, double circuit arrangement using 100sqmm AAA conductor on 11 Mtr WPB pole.
- 0.8 Ckm x 2 run, 3C,300sqmm XLPE UG cable with HDD arrangement.
- Two No of 400A AB switch on DP.
- One No of 11Kv 3-WAY RMU.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE-12.1</b>  |  |                |
|---|--|----------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                           |  |                |
| <b>Name of the Division: -</b>  | <b>RED</b>   |                |
| <b>Name of the Sub-Division: -</b>                                      | BISRA  |                |
| <b>Name of Section: -</b>   | NAYABAZAR  |                |
| <b>Name of the Work: -</b>  | Proposal for Load shifting arrangement from OSAP feeder to Nayabazar feeder to mitigate under voltage issue. |                |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)  |                |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                      |  |                |
| <b>Sl. No.</b>  | <b>Description</b>   | <b>Amount</b>  |
| Estimate – 1  | DOUBLE CKT WITH AAA BARE CONDUCTOR   | 42,11,399.00   |
| Estimate – 2  | NEW LINE ON 3C,300 UG XLPE CABLE   | 98,53,077.00   |
| Estimate – 3  | DP WITH AB SWITCH  | 6,10,421.00    |
| Estimate – 3  | 11KV 3-WAY RMU   | 15,49,126.00   |
|   | <b>Total Amount</b>  | 1,62,24,023.00 |
|   | <b>Total Amount (In Cr 1.62)</b>   |                |
| <b>Total estimated cost is Rs. 1.62 Crore. (On TPWODL Capex Scheme)</b> |  |                |

Cost Estimate: ₹ 1.62 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| <b>Stage</b>           | <b>PSS</b> | <b>11kV Feeder</b> | <b>Peak Loading (kW)</b> | <b>Losses at peak loading (kW)</b> | <b>Avg.Loss reduction (kW) (LLF –0.470)</b> | <b>Unit saved annually (kWH)</b> | <b>Annual saving (Rs Lacs) (Rs 4.105/Unit)</b> |
|------------------------|------------|--------------------|--------------------------|------------------------------------|---|----------------------------------|--|
| <b>Before Proposal</b> | NIT        | OSAP               | 2629                     | 185                                | <b>41</b>                                   | <b>359637</b>                    | <b>14.8</b>                                    |
|                        | NIT        | Naya Bazar         | 416                      | 12                                 |   |                                  |  |
| <b>After Proposal</b>  | NIT        | OSAP               | 1192                     | 36                                 |   |                                  |  |
|                        | NIT        | Naya Bazar         | 1827                     | 74                                 |   |                                  |  |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| A                    | Total cost of scheme  | -                                | 99.51  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 129.00 | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 113    | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 671385 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 9.57   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 29.30  | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 38.87  | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 39.1   | %       |
| L                    | Pay Back Period   | $100/K$                          | 2.56   | Years   |

**Benefit to the system and consumers:**

- Enhanced reliability of power supply to high-revenue and critical consumers such as OSAP quarters, IG Police Office, and Software Technology Park by isolating fault-prone slum areas.
- Reduction in feeder tripping, leading to improved operational efficiency and reduced maintenance interventions.
- Optimized load distribution between OSAP and Naya Bazar feeders, minimizing technical losses and improving voltage profile.
- Improved consumer satisfaction due to fewer outages and better quality of power supply.
- Support for future load growth by relieving stress on the OSAP feeder and utilizing spare capacity of Naya Bazar feeder.

## Undervoltage Mitigation of Lahunipara Feeder

### **Proposal for Mitigation of Undervoltage for 11kV Lahunipara & Roxy Feeder:**

**Proposal:**

11kV New Link line for load shifting from Lahunipara & Roxy Feeder to Phatangar Feeder to mitigate undervoltage problem.

**Objective:**

To mitigate Undervoltage issue of both Lahunipara & Roxy Feeder.

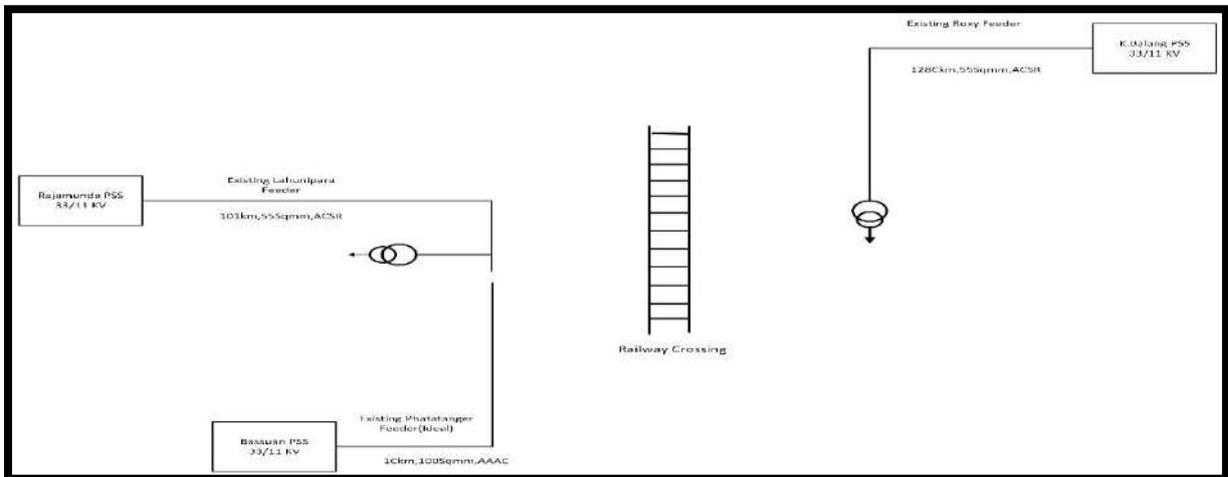
**Existing Scenario:**

- At present, 11kV Lahunipara feeder(94.96Ckm) emanating from Rajamunda PSS feeder power to LT and HT consumers. Feeder having conductor size of 55 sq.mm AAAC with peak load at FY-25 is 100A and Tail end Voltage is 10.00kV.
- At present, 11kV Roxy feeder(128.54Ckm) emanating from K.Balang PSS feeder power to LT and HT consumers. Feeder having conductor size of 55/100 sq.mm AAAC with peak load at FY-25 is 51A and Tail end Voltage is 9.9kV.
- After this Proposals Bifurcated and fed by Phatangar Feeder (to be charged) from Barsuan PSS.
- Considering load growth for 2Years@10.07% per year, both this 11kV feeder having undervoltage at tailend.

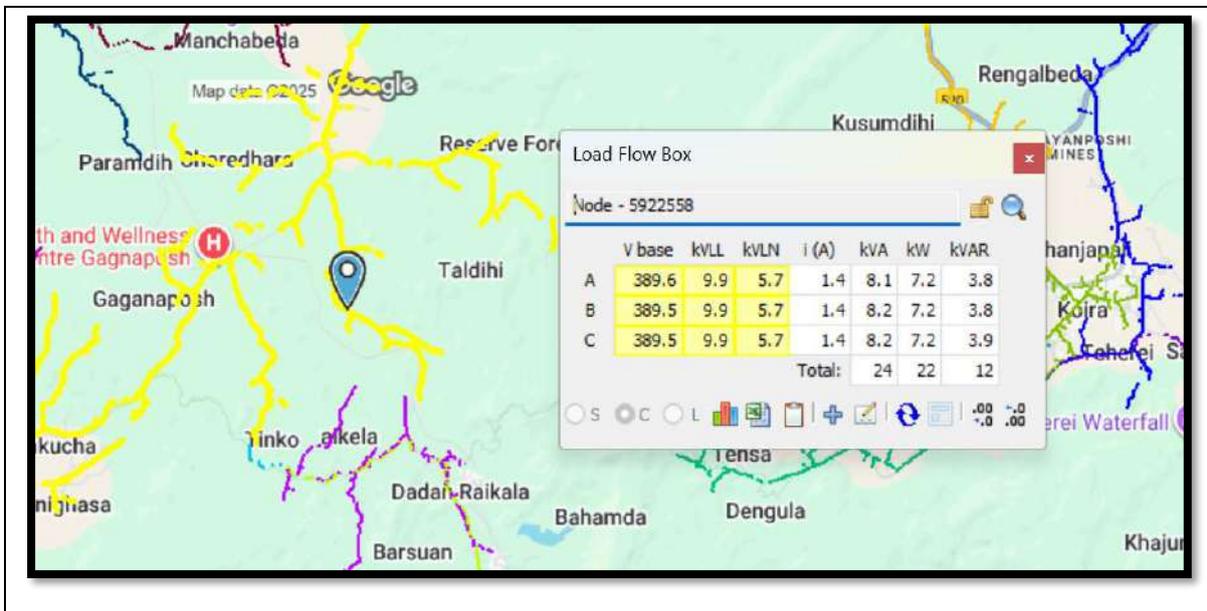
**Existing FY-25 Loading and Proposed load FY-27**

| 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand FY-25 (MVA) | Feeder Undervoltage Status | Projected load FY-27 (MVA) | Feeder Status with tail-end voltage (kV) | Feeder Undervoltage Status FY-27 |
|------------------|-----------------------|-------------------------|----------------------------|----------------------------|--|----------------------------------|
| Lahunipara       | 3.54                  | 1.92                    | Undervoltage (10.0kV)      | 2.35                       | 10.00kV                                  | Undervoltage                     |
| Roxy             | 3.54                  | 0.97                    | Undervoltage (9.9kV)       | 1.2                        | 9.9kV                                    | Undervoltage                     |

**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software:**



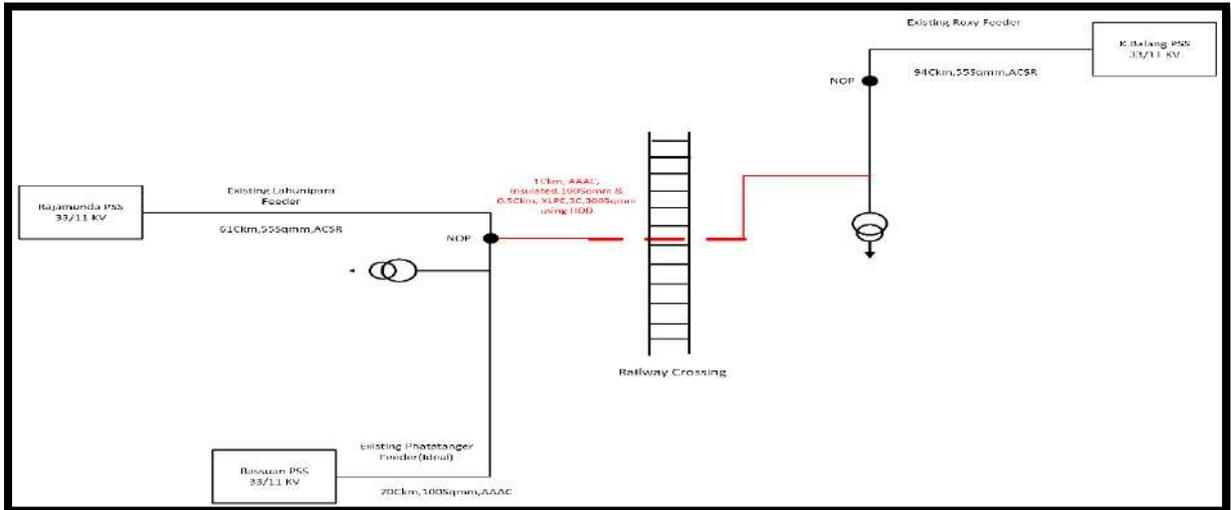
**Proposed Scenario:**

- Interconnector Proposed Between Lahunipara and Roxy Feeder and Bifurcate both part of the feeder. After this Proposals Bifurcated and fed by Phatatanger Feeder (to be charged) from Barsuan PSS.

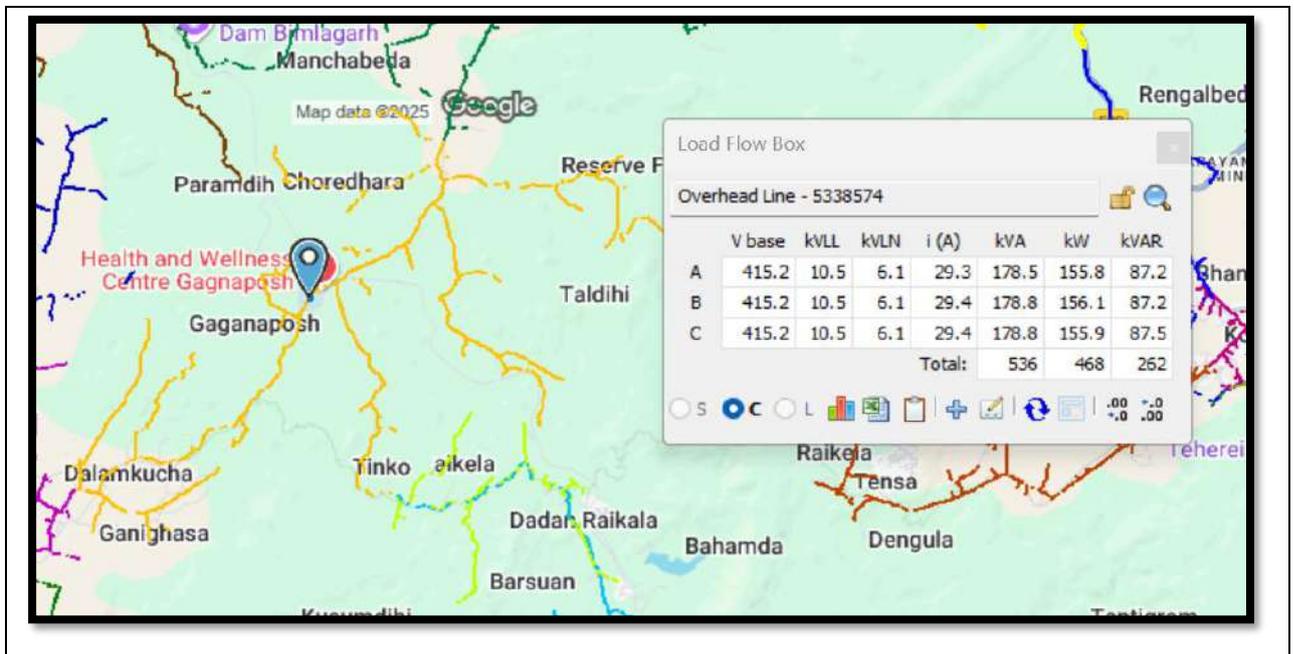
| Loading after Proposal (FY-27) |                       |                      |                  |                                |
|--------------------------------|-----------------------|----------------------|------------------|--------------------------------|
| 11kV Feeder Name               | Feeder Capacity (MVA) | Projected load (MVA) | Tail-end Voltage | Feeder Status with overloading |
| Lahunipara                     | 3.54                  | 1.58                 | 10.6             | OK                             |
| Roxy                           | 3.54                  | 0.8                  | 10.25            | OK                             |
| Phatatanger                    | 5.18                  | 1.028                | 10.5             | OK                             |

**Proposed SLD:**

Construction of 11 kV New Line  
Annexure: 39.8



Load Flow Study of proposed scenario in Cyme Software:



Detailed Scope of Work:

1. 1km, AAAC, Insulated, 100sqmm using 11Mtr. WPB Pole & 0.5km, XLPE, 3C, 300sqmm using HDD.

BoQ:

| <b>ANNEXURE</b>   |  |                         |
|---|--|-------------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |  |                         |
| <b>Name of the Division :-</b>  | <b>RSED</b>  |                         |
| <b>Name of the Sub-Division :-</b>                                    | Bonai  |                         |
| <b>Name of Section:-</b>  | Lahunipara   |                         |
| <b>Name of the Work :-</b>  | •Interconnector Between Lahunipara & Roxy Feeder and bifurcate both part of the feeder to Phatangar Feeder |                         |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)  |                         |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                    |  |                         |
| <b>Sl. No.</b>  | <b>Description</b>   | <b>Amount</b>           |
| 1   | PART-A: New Line,1.1Ckm,11kV,AAAC,100Sqmm<br>(Refer Annexure-112)  | <b>₹ 28,31,292.00</b>   |
| 2   | PART-A: New Line,0.5Ckm,11kV,3C,1R, XLPE,300Sqmm<br>(Refer Annexure-166)                                   | <b>₹ 61,58,173.50</b>   |
| 3   | PART-C: 11 KV RMU (3-WAY , LLV, AUX PT & FRTU)<br>(Refer Annexure-102)                                     | <b>₹ 16,14,807.00</b>   |
|   | <b>Total Amount</b>  | <b>₹ 1,06,04,272.50</b> |
|   | <b>Total Amount (In Cr.)</b>   | <b>₹ 1.06</b>           |
| <b>Total estimated cost is Rs 1.06Crore. (On TPWODL Capex Scheme)</b> |  |                         |

Cost Estimate: ₹ 1.06Cr.

**Cost Benefit:**

| Stage           | Grid      | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) |
|-----------------|-----------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|--|
| Before Proposal | Rajamunda | Lahunipara  | 2368              | 174                         | 55                                    | 484142                    | 19.9                                     |
|                 | Barsuan   | Phatatanger | 0                 | 0                           |                                       |                           |  |
|                 | K.Balang  | Roxy        | 1044              | 118                         |                                       |                           |  |
| After Proposal  | Rajamunda | Lahunipara  | 1586              | 55                          |                                       |                           |  |
|                 | Barsuan   | Phatatanger | 1032              | 58                          |                                       |                           |  |
|                 | K.Balang  | Roxy        | 808               | 61                          |                                       |                           |  |

| <b>Revenue Return Sheet</b> |                             |                 |        |         |
|-----------------------------|-----------------------------|-----------------|--------|---------|
| Sr. No.                     | Description                 | Formula         | Value  | UoM     |
| A                           | Total cost of scheme        | -               | 106.00 | Rs. Lac |
| B                           | Load due to load growth     | -               | 211.67 | kVA     |
| C                           | Total kW due to load growth | $1.732*33*B*Pf$ | 185    | kW      |

| Revenue Return Sheet |   |                                  |         |         |
|----------------------|---|----------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                          | Value   | UoM     |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1101644 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 15.70   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 19.90   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 35.60   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 33.6    | %       |
| L                    | Pay Back Period   | $100/K$                          | 2.98    | Years   |

**Benefit:**

- Undervoltage mitigation of 11kV Roxy & Lahunipara feeder.
- Improved N-1 connectivity with 11kV Phatatanger feeder.
- Ensuring reliable power supply of the Area.

**Mitigation of Undervoltage of 11kV Feeder**

**Proposal for Mitigation of Undervoltage for 11kV Industry-I Feeder:**

**Proposal:**

11kV New Link line Between Industry-I & Industry-II Feeder to mitigate the Undervoltage issue.

**Objective:**

To mitigate the Undervoltage issue of Industry-I Feeder.

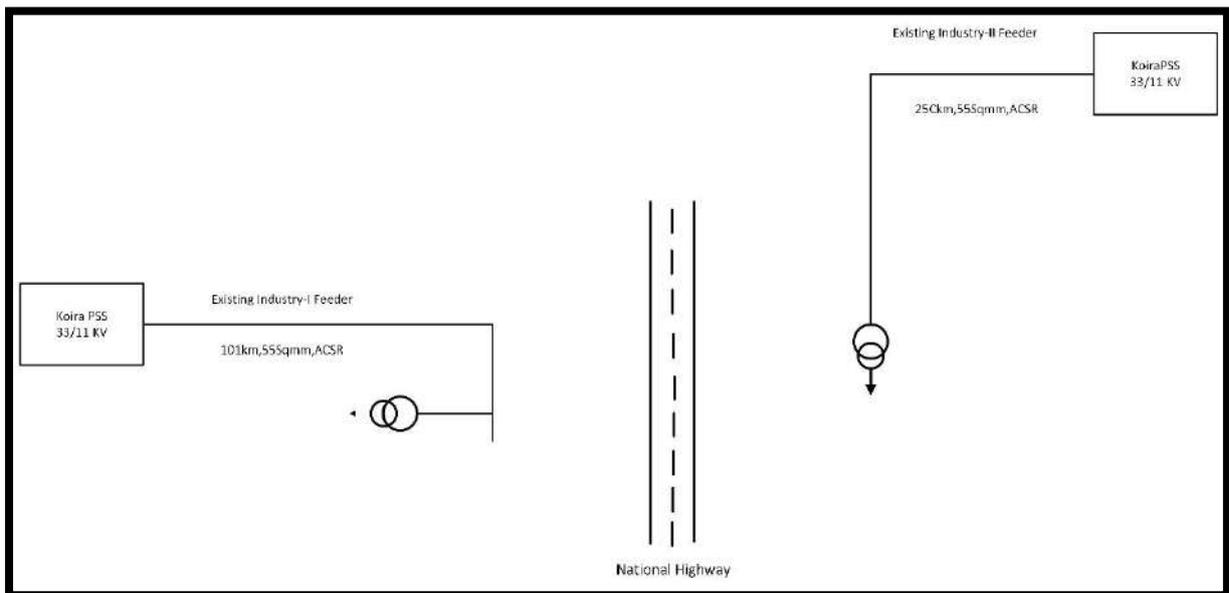
**Existing Scenario:**

- At present, 11kV Industry-I feeder (100.5 Ckm) emanating from Koida PSS feeder power to LT and HT consumers. Feeder having conductor size of 55 sq.mm AAAC with peak load at FY-25 is 100A and Tail end Voltage is 10.01kV.
- Considering load growth for 2Years@10.07% per year, both this 11kV feeder having undervoltage at tail end.

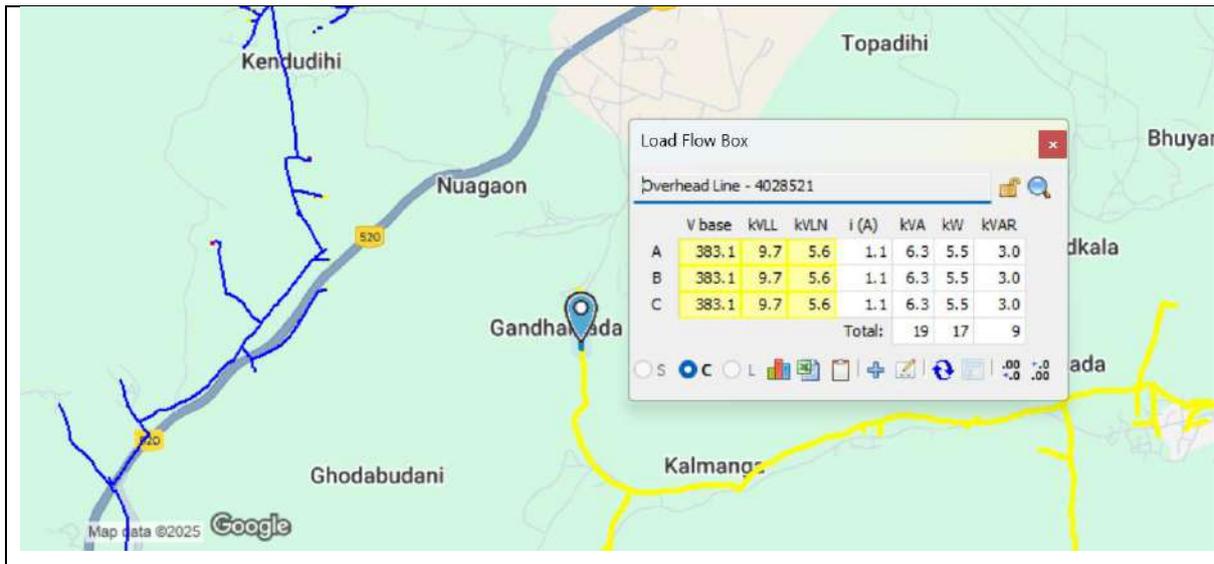
**Existing FY-25 Loading and proposed load(FY-27) :**

| 11kV Feeder Name | Feeder Capacity (MVAs) | Peak Loading FY-25 (MVA) | Feeder Status (as is) with tail-end voltage(kV) | Projected load FY-27 (MVA) | Feeder Status with tail-end voltage (kV) | Feeder Undervoltage Status FY-27 |
|------------------|------------------------|--------------------------|---|----------------------------|--|----------------------------------|
| Industry-I       | 3.5                    | 1.9                      | Undervoltage (10.0kV)                           | 2.32                       | 9.7kV                                    | Undervoltage                     |

**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software:**

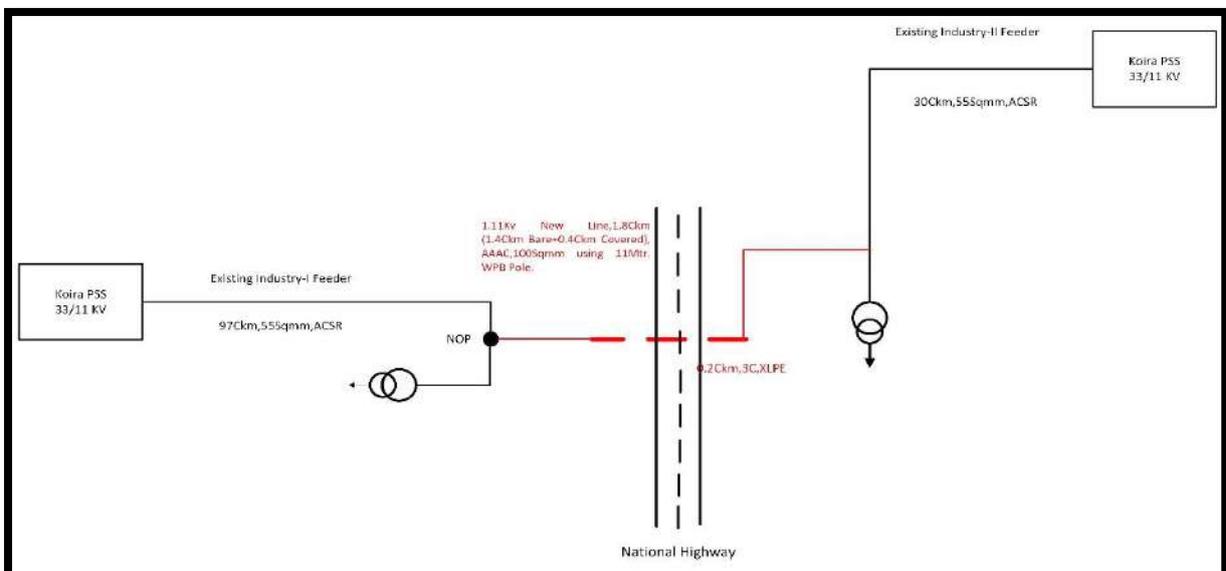


**Proposed Scenario:**

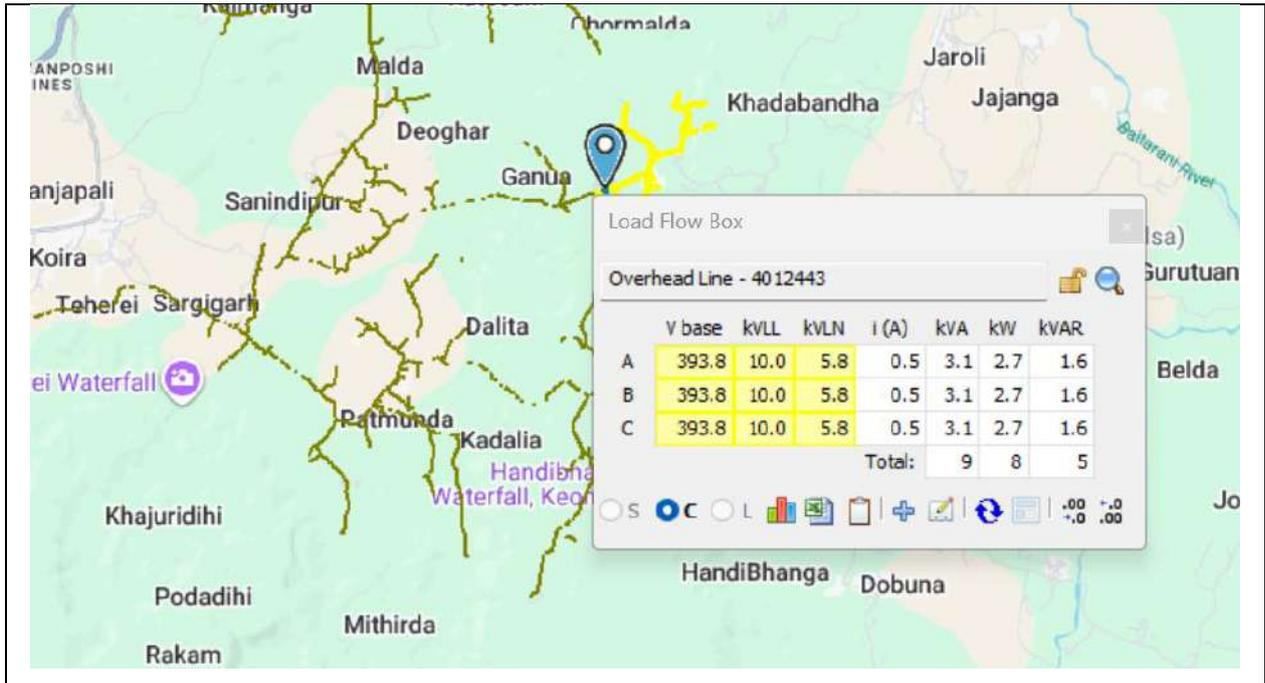
- Link line Proposed Between Industry-I and Industry-I Feeder and Bifurcate part of the industry-I Feeder.
- After this, both Industrial feeder and N-1 with each other.

| Loading after Proposal (FY-27) |                       |                      |                  |                            |
|--------------------------------|-----------------------|----------------------|------------------|----------------------------|
| 11kV Feeder Name               | Feeder Capacity (MVA) | Projected load (MVA) | Tail-end Voltage | Feeder Status Undervoltage |
| Industry-I                     | 3.54                  | 2.32                 | 10.6             | OK                         |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**



**Detailed Scope of Work:**

- 11kV New Line, 2.2Ckm (1.8Ckm Bare + 0.4Ckm Covered), AAAC, 100Sqmm using 11Mtr. WPB Pole.
- 0.2Ckm New Line, 0.2Ckm, 3C, XLPE, 300Sqmm using HDD for Road Crossing.

**BoQ:**

| <b>ANNEXURE</b>   |   |                       |
|---|---|-----------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |   |                       |
| <b>Name of the Division :-</b>  | RSED  |                       |
| <b>Name of the Sub-Division :-</b>                                    | Bonai   |                       |
| <b>Name of Section:-</b>  | Koira   |                       |
| <b>Name of the Work :-</b>  | Link line between Industry-I & Industry-II Feeder.                        |                       |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)   |                       |
| <b>ABSTRACT OF ESTIMATE</b>   |   |                       |
| <b>Sl. No.</b>  | <b>Description</b>  | <b>Amount</b>         |
| 1   | PART-A: New Line, 0.2Ckm, 11kV, 3C, XLPE, 300Sqmm<br>(Refer Annexure-166) | ₹ 12,31,634.70        |
| 2   | PART-A: New Line, 1.8Ckm, 11kV, AAAC, 100Sqmm<br>(Refer Annexure-112)     | ₹ 37,95,712.20        |
| 3   | PART-A: New Line, 0.4Ckm, 11kV, AAAC, 100Sqmm<br>(Refer Annexure-170)     | ₹ 11,43,454.40        |
|   | <b>Total Amount</b>   | <b>₹ 61,70,801.30</b> |
|   | <b>Total Amount (In Cr.)</b>  | <b>₹ 0.62</b>         |
| <b>Total estimated cost is Rs.0.62Crore. (On TPWODL Capex Scheme)</b> |   |                       |

Cost Estimate: ₹ 0.62Cr

**Cost Benefit**

| Stage           | PSS   | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) |
|-----------------|-------|-------------|-------------------|-----------------------------|--------------------------------------|---------------------------|---|
| Before Proposal | Koira | Industry-I  | 2039              | 238                         | 34                                   | 300761                    | 12.3                                    |
|                 | Koira | Industry-II | 1495              | 118                         |                                      |                           |   |
| After Proposal  | Koira | Industry-I  | 1966              | 165                         |                                      |                           |   |
|                 | Koira | Industry-II | 1495              | 118                         |                                      |                           |   |

| Revenue Return Sheet |   |                                  |         |         |
|----------------------|---|----------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                          | Value   | UoM     |
| A                    | Total cost of scheme  | -                                | 62.00   | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 335.75  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 294     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1747423 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 24.90   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 12.30   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 37.20   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 60.0    | %       |
| L                    | Pay Back Period   | $100/K$                          | 1.67    | Years   |

**Benefit:**

- Undervoltage mitigation & Reliability(N-1) Improvement of Industry-I & Industry-II feeder.
- Ensuring reliable power supply of the Area.

## Undervoltage Mitigation of Boneikela Feeder

### Proposal for Improving Reliability & Mitigation of Undervoltage for 11kV Tynser

**Feeder:**

**Proposal:**

11kV New Link line Between Boneikela & Tynser feeder to mitigate the Undervoltage problem

**Objective:**

To mitigate the Undervoltage issue of the Tynser Feeder.

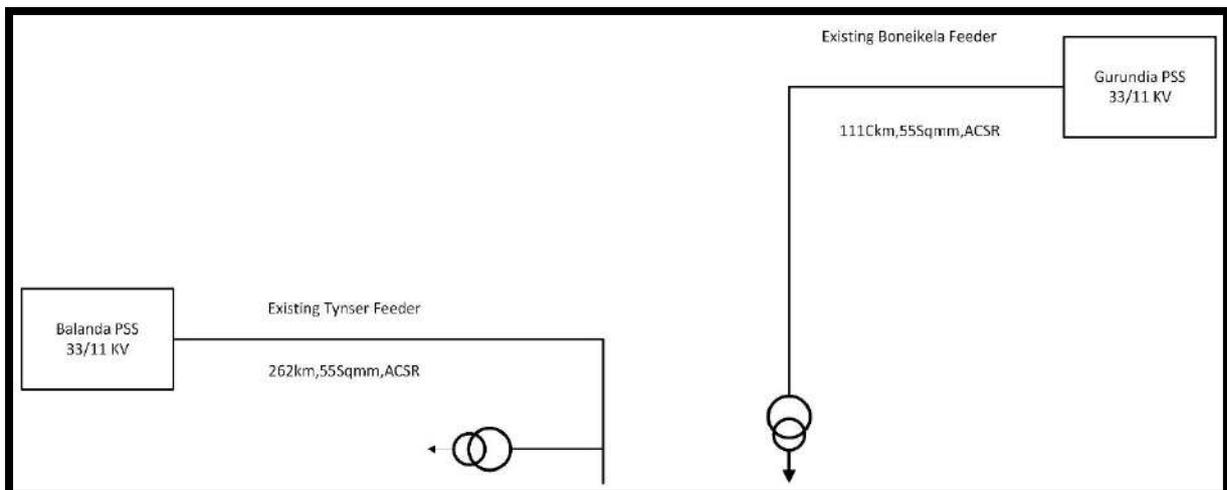
**Existing Scenario:**

- At present, 11kV Tynser Feeder (262Ckm) emanating from Balanda PSS feeder powers LT and HT consumers major under RED Rajgangpur Division Jurisdiction. But some tail-end Part of the Feeder, around 30 km, is under RSED Jurisdiction. The Feeder having conductor size of 55sq mm AAAC with peak load at FY-25 is 53A and Tail end Voltage is 9.6kV.
- Considering load growth for 2Years@10.07% per year, both this 11kV feeder having undervoltage at tailend.

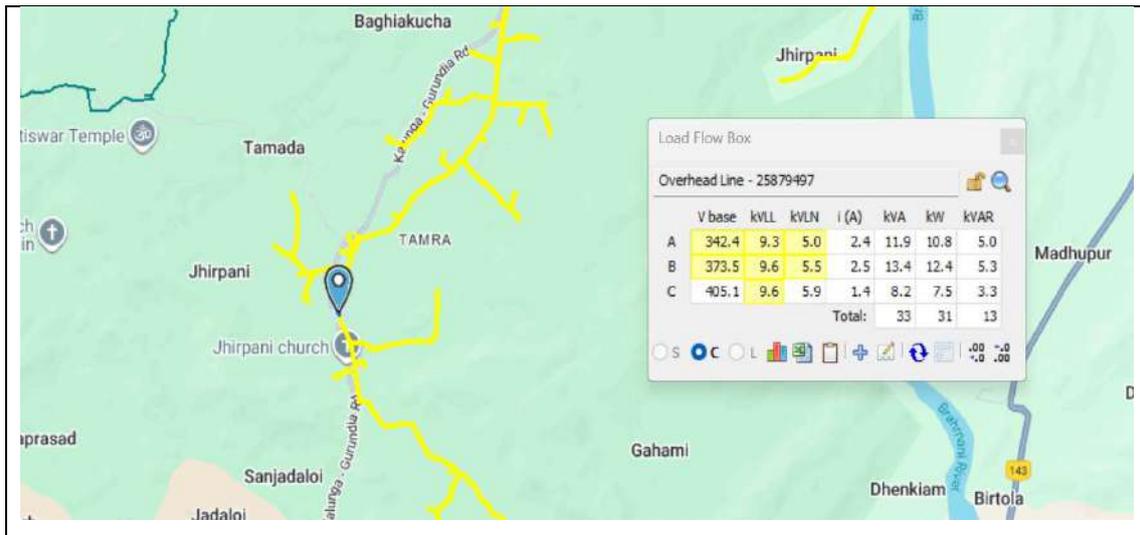
**Existing FY-25 Loading and projected load at 11kV Feeder:**

| 11kV Feeder Name | Feeder Capacity (MVAs) | Peak Loading FY-25 (MVA) | Feeder Status (as is) with tail-end voltage(kV) | Projected load FY-27 (MVAs) | Feeder Status (as is) with tail-end voltage (kV) | Feeder Undervoltage Status FY-27 |
|------------------|------------------------|--------------------------|---|-----------------------------|--|----------------------------------|
| Tynser           | 3.54                   | 1                        | Undervoltage (9.6kV)                            | 1.18                        | 9.3kV  | Undervoltage                     |

**Existing SLD:**



**Load Flow Study of the existing scenario in Cyme Software:**

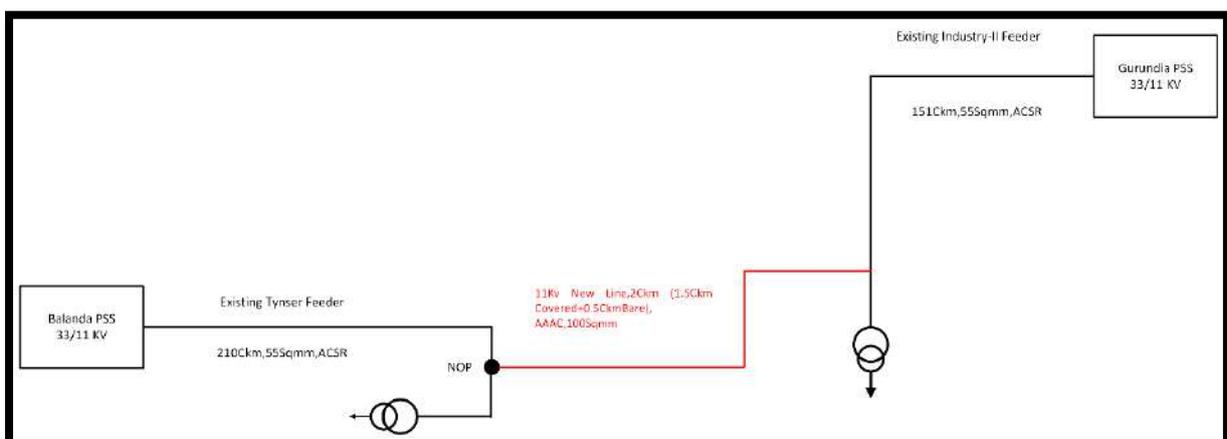


**Proposed Scenario:**

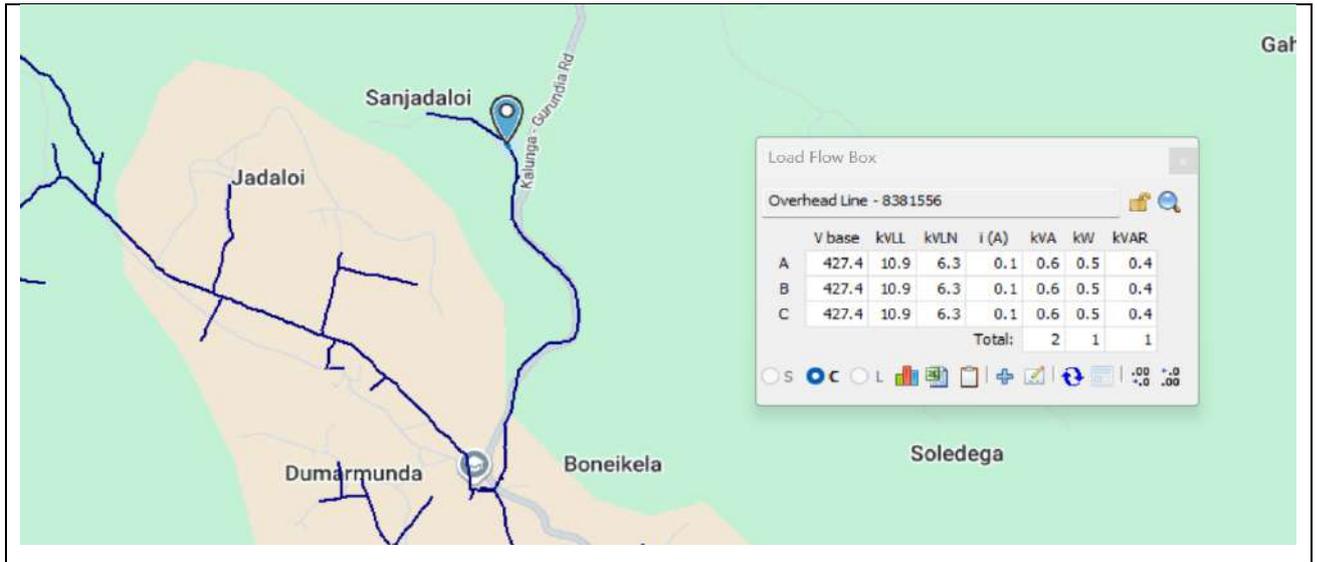
- Interconnector Proposed Between Tynser and Boneikela Feeder and Bifurcate both parts of the Tynser feeder under RSED Jurisdiction.

| Loading after Proposal (FY-27) |                        |                       |                  |                            |
|--------------------------------|------------------------|-----------------------|------------------|----------------------------|
| 11kV Feeder Name               | Feeder Capacity (MVAs) | Projected load (MVAs) | Tail-end Voltage | Feeder Status Undervoltage |
| Boneikela                      | 3.54                   | 0.47                  | 10.9             | OK                         |

**Proposed SLD:**



**Load Flow Study of the proposed scenario in Cyme Software:**



**Detailed Scope of Work:**

2Ckm, AAAC, (1.5Ckm Insulated+0.5Ckm Bare),100Sqmm using 11Mtr. RSJ Pole.

**BoQ:**

| <b>ANNEXURE</b>   |   |                       |
|---|---|-----------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |   |                       |
| <b>Name of the Division :-</b>  | <b>RSED</b>   |                       |
| <b>Name of the Sub-Division :-</b>                                    | Bonai   |                       |
| <b>Name of Section:-</b>  | Bonai   |                       |
| <b>Name of the Work :-</b>  | Link line between Boneikela & Tynser Feeder(Blanda PSS RED Rajgangpur)      |                       |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)   |                       |
| <b><i>ABSTRACT OF ESTIMATE</i></b>                                    |   |                       |
| <b>Sl. No.</b>  | <b>Description</b>  | <b>Amount</b>         |
| 1   | PART-A: New Line,1.5km,11kV, Insulated,AAAC,100Sqmm<br>(Refer Annexure-170) | <b>₹ 42,87,954.00</b> |
| 2   | PART-A: New Line,0.5km,11kV,AAAC,100Sqmm<br>(Refer Annexure-170)            | <b>₹ 10,54,364.50</b> |
|   | <b>Total Amount</b>   | <b>₹ 53,42,318.50</b> |
|   | <b>Total Amount (In Cr.)</b>  | <b>₹ 0.53</b>         |
| <b>Total estimated cost is Rs 0.53Crore. (On TPWODL Capex Scheme)</b> |   |                       |

Cost Estimate: ₹ 0.53Cr.

**Cost-Benefit:**

| Revenue Return Sheet |   |                                      |        |         |
|----------------------|---|--------------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                              | Value  | UoM     |
| A                    | Total cost of scheme  | -                                    | 53.00  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                    | 92.99  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732 \times 33 \times B \times Pf$ | 81     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C \times 365 \times 24 \times LF$   | 483970 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                    | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                    | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                                  | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G / (D \times 10^5)$                | 6.90   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation     | 0.00   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                                  | 6.90   | Rs. Lac |
| K                    | % revenue return  | $(J/A) \times 100$                   | 13.0   | %       |
| L                    | Pay Back Period   | $100/K$                              | 7.68   | Years   |

**Savings due to technical loss is zero**

**Benefit:**

- Undervoltage mitigation of Tynser Feeder feeder.
- Improved N-1 connectivity with 11kV Boneikela Feeder.
- Ensuring a reliable power supply in the Area.

**Reliability(N-1) Improvement of 11kV feeder.**

**Proposal for reliability improvement(N-1) for 11kV Panposhbasti Feeder:**

**PROPOSAL:**

11kV New Link Line between 11KV College (Panposh) feeder and Panposhbasti feeder for load shifting and to provide “N-1” reliability.

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:**

11KV Link line of 1.5Ckm between 11kV Panposhbasti feeder & 11kV College feeder, and load shifting from Panposh basti to College feeder & provide N-1 connectivity to both feeders which feed power to the Panposhbasti Area where vertical growth is expected.

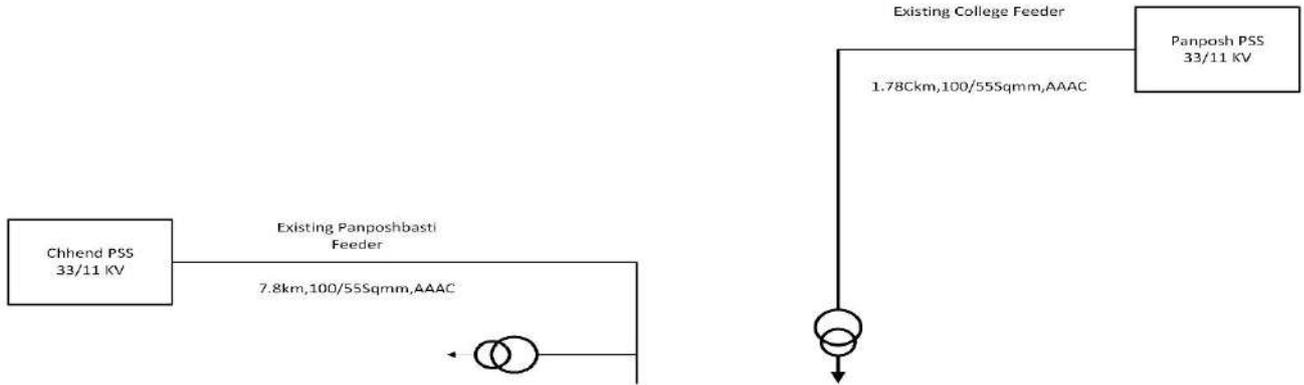
**EXISTING SCENARIO: -**

- The 11kV Panposhbasti feeder is emanating from Chhend PSS. It feeds Power Supply to many residential consumers of Panposh Area of Rourkela Town.
- The 11kV Panposhbasti feeder is emanating from Chhend PSS.The 11kV College feeder peak loading is 32A & the conductor of 100 sq.mm AAA is used in the trunk line.
- The 11kV College feeder is emanating from PHD Panposh PSS.The 11kV College feeder peak loading is 181A & the conductor of 100 sq.mm AAA is used in the trunk line.
- Presently, the N-1 Supply arrangement & load shifting for the 11kV Panposhbasti & College feeder i it is very essential to arrange a N-1 supply for both.

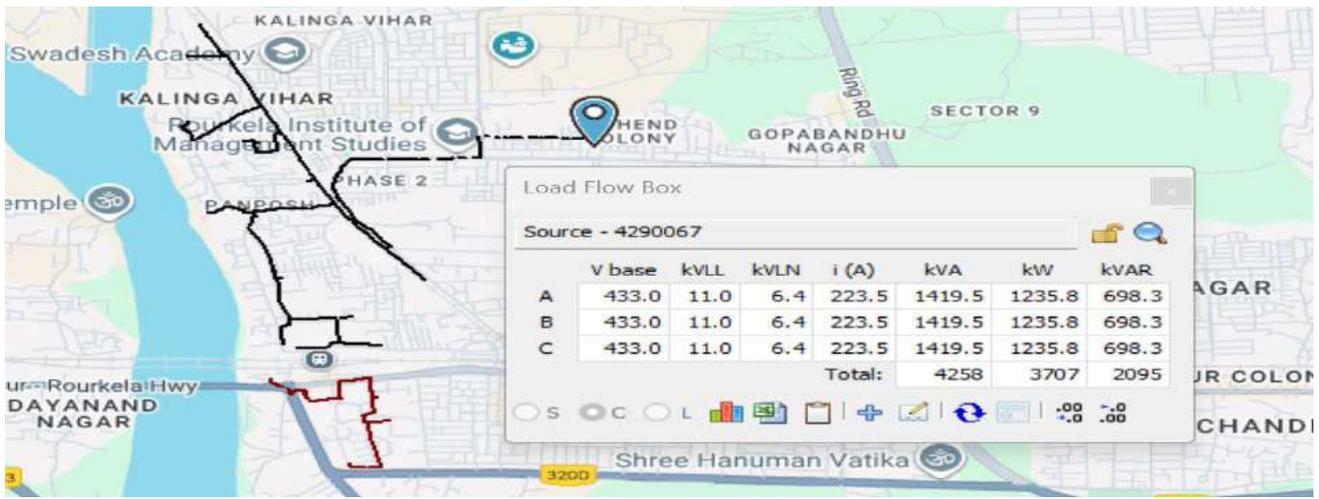
| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| Chhend            | Panposhbasti     | 5.3                   | 3.5                      | 66%       | Ok                                | 4.33                       | 81%       | Ok                        |
| PHD Panposh       | College          | 5.3                   | 0.6                      | 11%       | Ok                                | 0.7                        | 13%       | Ok                        |

Construction of 11 kV New Line  
Annexure: 39.11

**Existing SLD**



**Load Flow Study of the existing scenario in Cyme Software**



**Proposed Scenario:**

- A 11kV link line (1.5 km) from Panposh Chowk to Jammia Colony through Railway Crossing.
- After connecting this new proposed line, the 11kV Panposhbasti feeder will have N-1 connectivity with 11kV College feeder from Panposh PSS and load shifted to underloaded feeder.
- After connecting this new proposed line, the 11kV Panposhbasti feeder will have N-1 connectivity with 11kV College feeder from Panposh PSS. And load shifted to underloaded feeder.

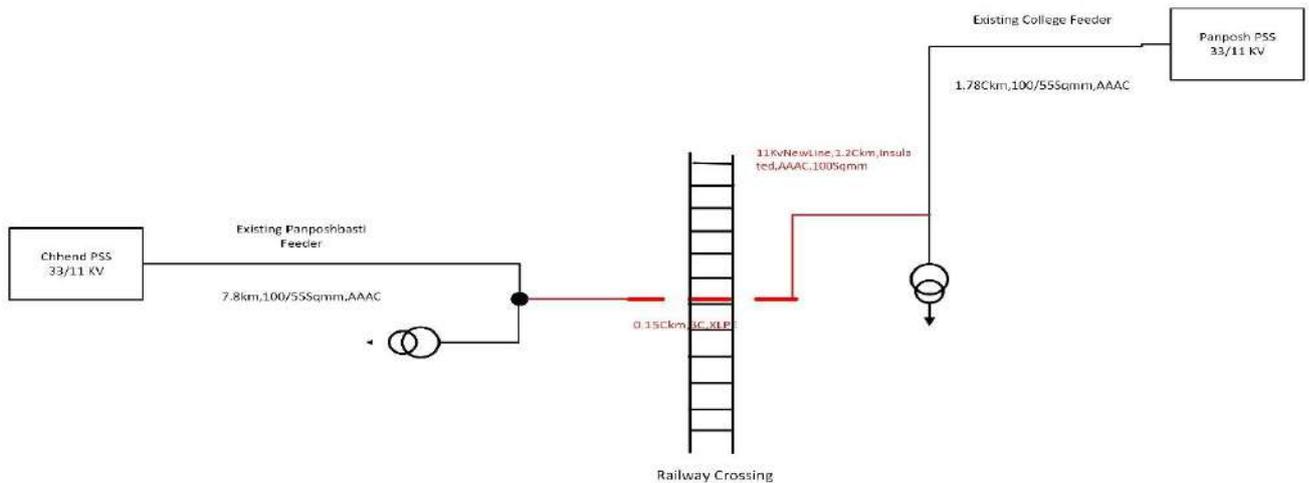
**Proposed Loading details after proposal Implementation at 11 kV Panposhbasti Feeder.**

**Loading after Proposal (FY-27)**

Construction of 11 kV New Line  
Annexure: 39.11

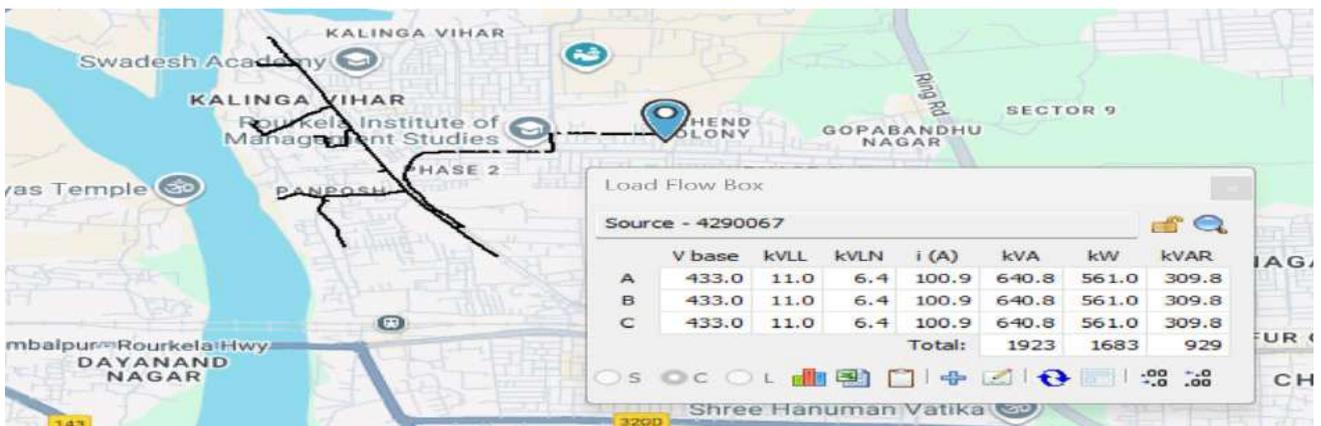
| Name of PSS | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status |
|-------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Panposh PSS | College          | 5.33                  | 1.96                       | 36%       | OK                        |
| Chhend      | Panposhbasti     | 5.33                  | 3.0                        | 56%       | OK                        |

Proposed GIS SLD



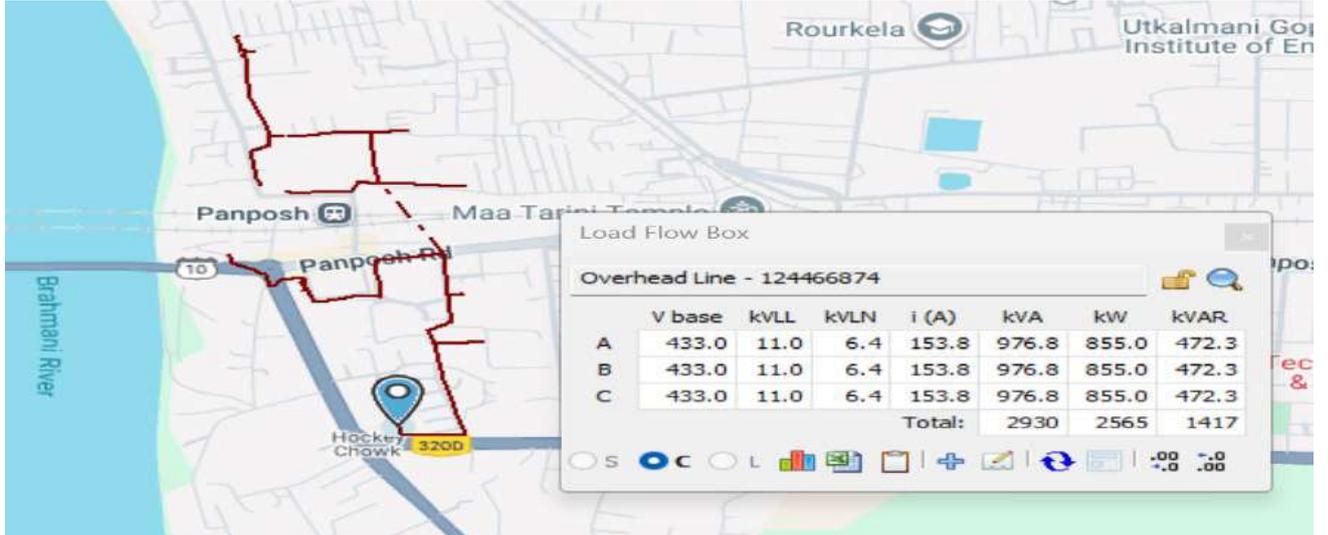
Load Flow Study of the existing scenario in Cyme Software with 2 Yr Load Growth:

At Panposh Basti Feeder:-



At Collage Feeder:-

Construction of 11 kV New Line  
Annexure: 39.11



**Scope of Work:**

- New line of 1.2Km of 11kV line using 100 sq.mm, AAAC using 11Mtr. WPB Poles.
- New line, 0.15CKM,2R,3C, XLPE,300Sqmm for Railway Crossing.
- One no of 3WAY RMU 11KV LLV, AUX PT & FRTU.

**Proposed Cost with Estimate Break-up:**

| TP WESTERN ODISHA DISTRIBUTION LIMITED                                |  |                       |
|---|--|-----------------------|
| <b>Name of the Division :-</b>  | <b>RSED</b>  |                       |
| <b>Name of the Sub-Division :-</b>                                    | Panposh  |                       |
| <b>Name of Section:-</b>  | Panposh  |                       |
| <b>Name of the Work :-</b>  | 11KV Link Line between 11KV College(Panposh) feeder and Panposhbasti feeder. |                       |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)  |                       |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                    |  |                       |
| Sl. No.   | Description  | Amount                |
| 1   | PART-A: New Line,1.2Ckm,11kV, AAAC,100Sqmm<br>(Refer Annexure-112)           | ₹ 28,31,292.00        |
| 2   | PART-A: New Line,0.3Ckm,11kV,3C,<br>XLPE,300Sqmm<br>(Refer Annexure-166))    | ₹ 18,47,452.05        |
| 3   | PART-C: 11 KV RMU (3-WAY, LLV, AUX PT &<br>FRTU)<br>(Refer Annexure-102)     | ₹ 16,14,807.00        |
|   | <b>Total Amount</b>  | <b>₹ 62,93,551.05</b> |
|   | <b>Total Amount (In Cr.)</b>   | <b>₹ 0.63</b>         |
| <b>Total estimated cost is Rs 0.63Crore. (On TPWODL Capex Scheme)</b> |  |                       |

Estimated cost is Rs 0.63 Crore

Construction of 11 kV New Line  
Annexure: 39.11

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS     | 11kV Feeder  | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF-0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) |
|-----------------|---------|--------------|-------------------|-----------------------------|-------------------------------------|---------------------------|---|
| Before Proposal | Chhend  | Panposhbasti | 4258              | 209                         | <b>48</b>                           | <b>424072</b>             | <b>17.4</b>                             |
|                 | Panposh | College      | 736               | 10                          |                                     |                           |   |
| After Proposal  | Chhend  | Panposhbasti | 1922              | 52                          |                                     |                           |   |
|                 | Panposh | College      | 2930              | 64                          |                                     |                           |   |

| Revenue Return Sheet |   |                                      |             |         |
|----------------------|---|--------------------------------------|-------------|---------|
| Sr. No.              | Description   | Formula                              | Value       | UoM     |
| A                    | Total cost of scheme  | -                                    | 63.00       | Rs. Lac |
| B                    | Load due to load growth                                       | -                                    | 485.32      | kVA     |
| C                    | Total kW due to load growth                                   | $1.732 \times 33 \times B \times Pf$ | 425         | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C \times 365 \times 24 \times LF$   | 252586<br>5 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                    | 4.105       | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                    | 5.53        | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                                  | 1.425       | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G / (D \times 10^5)$                | 35.99       | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation     | 17.40       | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                                  | 53.39       | Rs. Lac |
| K                    | % revenue return  | $(J/A) \times 100$                   | 84.8        | %       |
| L                    | Pay Back Period   | $100/K$                              | 1.18        | Years   |

**Benefit to the system and consumers:**

- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Panposhbasti feeder.
- By linking 11KV College from Panposh PSS, can ensure load diversion in case of requirement to maintain reliability, ensuring N-1 Connectivity.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.

Improving Reliability(N-1) of 11kV (HRF) Feeder

**Proposal for Reliability improvement(N-1) of 11kV Birshamunda(HRF) Feeder:**

**Proposal:**

11KV New feeder from Panposh PSS to Tribal Museum Lane for N-1 of BirshaMunda feeder and to improve reliability.

**Requirement/ Need of the proposal:**

**Objective:**

New 11kV Feeder from Panposh PSS to provide (N-1) reliability of Birshamunda Feeder.

**Existing Scenario:**

- At present, 11kV Birshamunda feeder is a critical feeder emanating from 33/11kV Birshamunda PSS. The total trunk length of this feeder is 3.56 km and the peak load is 222Amps.
- The trunk conductor size of 11 kV Birshamunda feeder emanating from Birshamunda PSS is 80/100 Sqmm AAAC.
- This feeder is proposed to ensure safe power supply to the domestic as well as commercial HT as well as LT consumers.
- At present the feeder is loaded 76% and will go upto 92% loaded with a 2 Year Load growth.
- Several breakdowns on the 11kV feeder hamper the reliability of the power supply. Also, considering the future load growth of the upcoming consumers, this new feeder is proposed to supplement the existing feeder to meet N-1 Compliance.

**Existing FY-25 Loading and projected load at 11 kV Birshamunda Feeder:**

| Existing Scenario |                  |                       |                          |           |                           |                        |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|---------------------------|------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status | Projected load FY-27 ) | % Loading | Feeder Overloading Status |
| Civil Township    | Birshamunda      | 4.6                   | 3.56                     | 77%       | Ok                        | 4.29                   | 93%       | Ok                        |



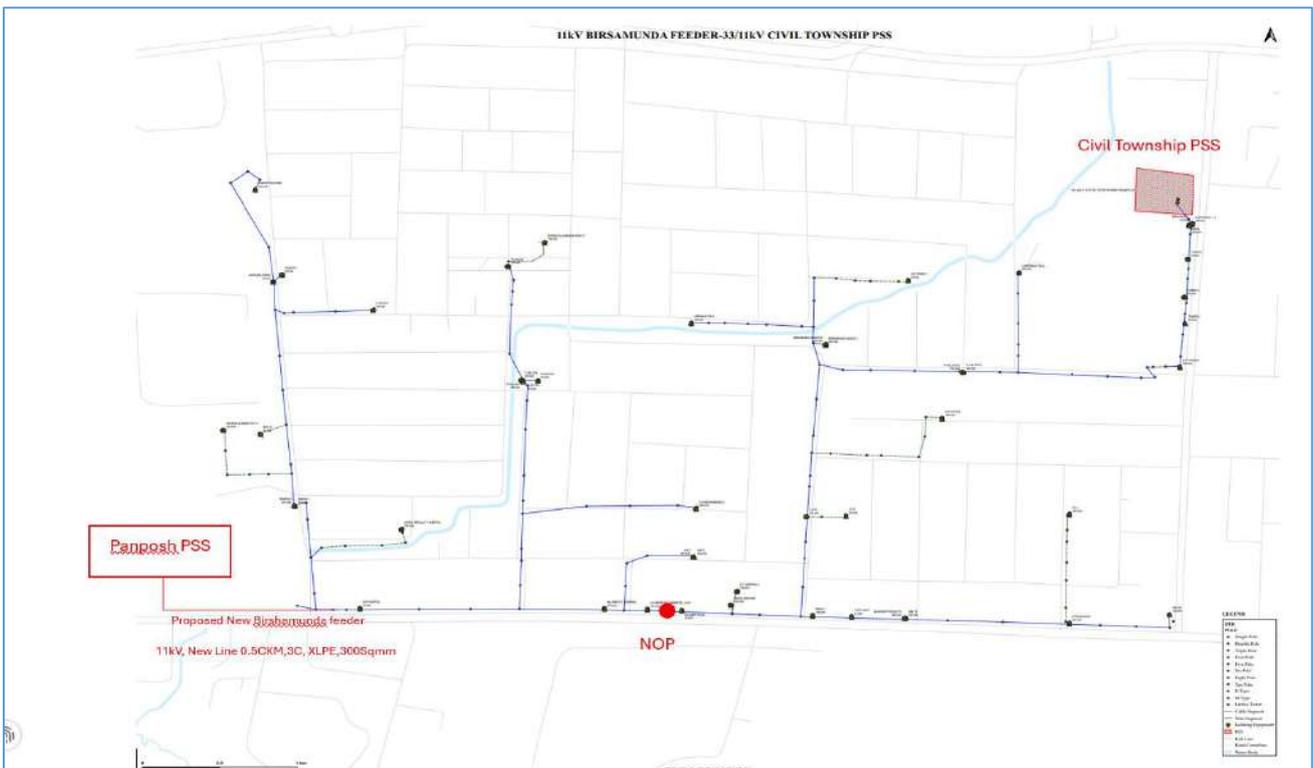
**Proposed Scenario:**

- 11KV New U/G Feeder is proposed from Panposh PSS to Tribal Museum Lane for load Bifurcation from the existing 11KV Birshamunda Feeder.
- After bifurcation the existing 11kv Birshamunda feeder will be divided into two parts, the existing 11kv Birshamunda feeder will be loaded upto 43% of its capacity and the new 11KV feeder will be loaded upto 40% of its capacity.

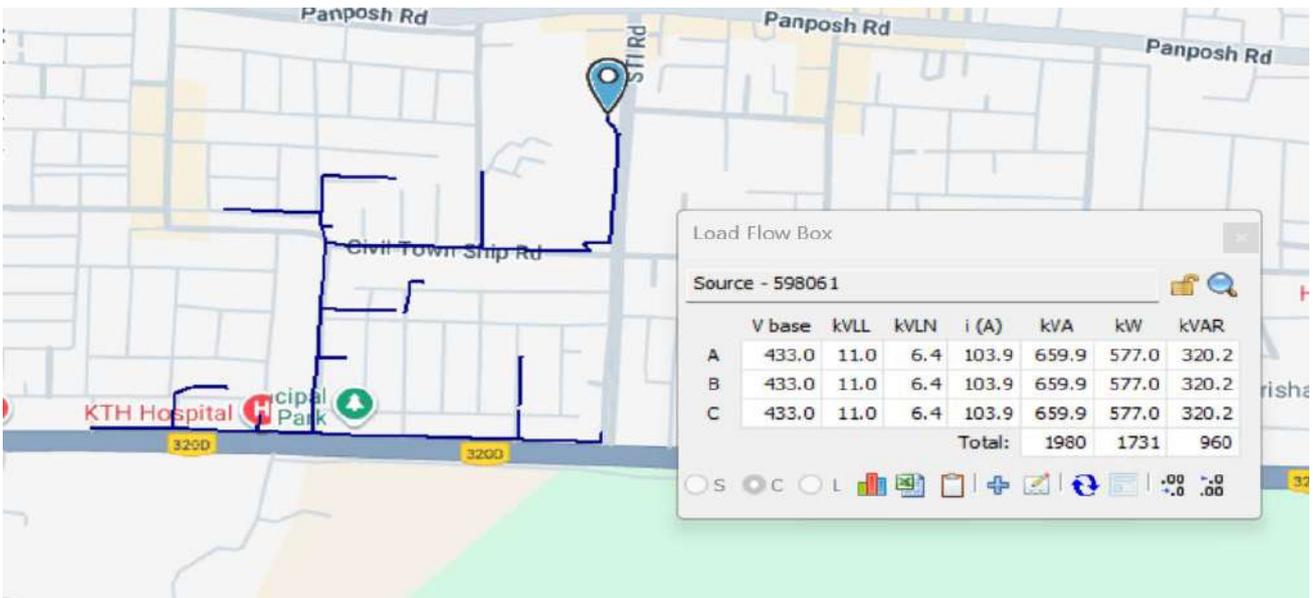
**Proposed FY-27 Loading and projected load at 11 kV Birshamunda Feeder:**

| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| Civil Township                 | Birshamunda      | 5.3                   | 2.0                        | 43%       | OK                        |
| Panposh                        | New Feeder       | 5.3                   | 2.21                       | 40%       | OK                        |

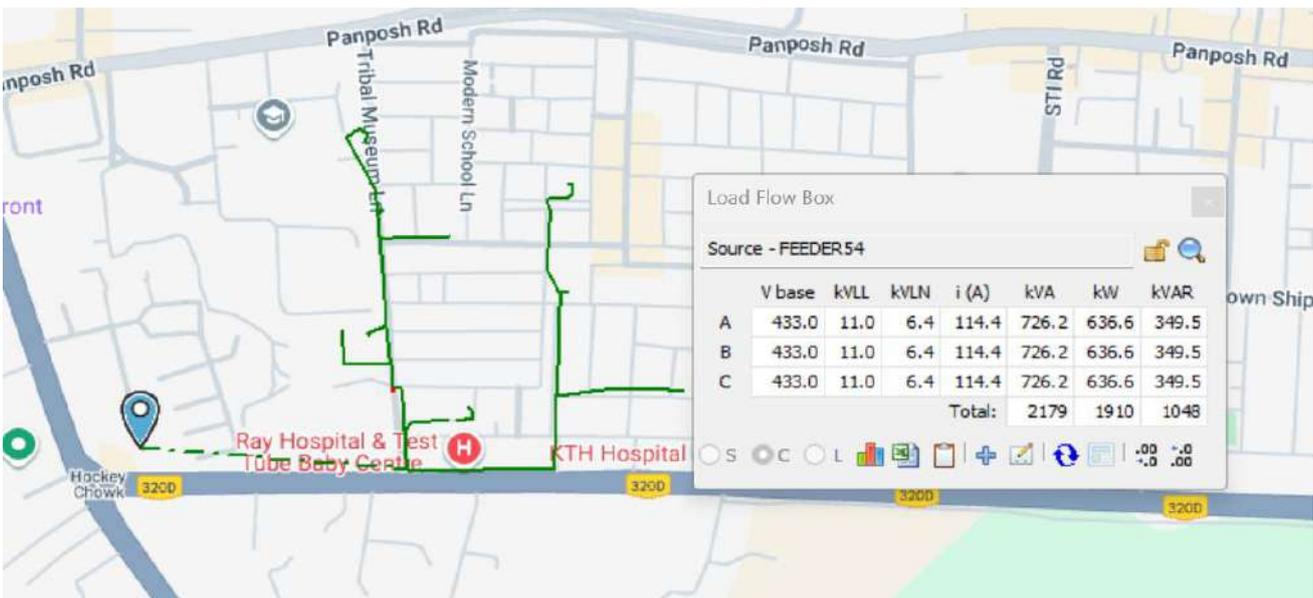
**Proposed GIS SLD:**



**Load Flow Study of Birshamunda feeder in proposed scenario at Cyme Software:**



**Load Flow Study of NEW feeder in proposed scenario at Cyme Software:**



**Scope of Work:**

- New 11kV line Feeder, 0.5Ckm, 3C, XLPE, 300Sqmm.
- One No's of 11kV, Bay (O/D with VCB, CT & CRP) For Feeder Protection.
- One No's of 11 KV RMU (3-WAY , LLV, AUX PT & FRTU) .

**Proposed Cost with Estimate Break-up:**

| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                           |   |                       |
|---|---|-----------------------|
| <b>Name of the Division :-</b>  | <b>RSED</b>   |                       |
| <b>Name of the Sub-Division :-</b>                                      | Industrial Estate   |                       |
| <b>Name of Section:-</b>  | Civil Township  |                       |
| <b>Name of the Work :-</b>  | 11KV New feeder from Panposh PSS to Tribal Museum Lane for N-1 of Birsa Munda feeder.                 |                       |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)   |                       |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                      |   |                       |
| Sl. No.   | Description   | Amount                |
| 1   | PART-A: New Line,0.5Ckm,11kV,3C, XLPE,300Sqmm<br>(Refer Annexure-166)                                 | ₹ 61,58,173.50        |
| 2   | PART-B: One No's of 11kV, Bay (O/D with VCB, CT & CRP) For Feeder Protection.<br>(Refer Annexure-163) | ₹ 16,38,577.00        |
| 3   | PART-C: 11 KV RMU (3-WAY, LLV, AUX PT & FRTU)<br>(Refer Annexure-100)                                 | ₹ 16,14,807.00        |
|   | <b>Total Amount</b>   | <b>₹ 94,11,557.50</b> |
|   | <b>Total Amount (In Cr.)</b>  | <b>₹ 0.94</b>         |
| <b>Total estimated cost is Rs.. 0.94Crore. (On TPWODL Capex Scheme)</b> |   |                       |

Cost Estimate: ₹ 0.94Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | Grid           | 11kV Feeder     | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) |
|-----------------|----------------|-----------------|-------------------|-----------------------------|---------------------------------------|---------------------------|--|
| Before Proposal | Civil Township | Birshamunda     | 2564              | 57                          | 2                                     | 16798                     | 0.7                                      |
| After Proposal  | Civil Township | Birshamunda     | 1731              | 32                          |                                       |                           |  |
|                 | Panposh        | New Birshamunda | 2179              | 21                          |                                       |                           |  |

| Revenue Return Sheet |   |                                  |         |         |
|----------------------|---|----------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                          | Value   | UoM     |
| A                    | Total cost of scheme  | -                                | 94.00   | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 392.92  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 344     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 2044966 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 29.14   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 0.70    | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 29.84   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 31.7    | %       |
| L                    | Pay Back Period   | $100/K$                          | 3.15    | Years   |

**Benefit to the system and consumers:**

- Reliability improvement 11kV Birshamunda feeder comes under critical Feeder.
- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Birshamunda feeder.
- Providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

**Mitigation of 11kV Feeder Overloading Issue**

**Proposal for overloading mitigation and Reliability improvement of 11kV College Feeder:**

**Proposal:**

11kV New feeder from Civil Township 33/11KV PSS to bifurcate College Feeder to mitigate overloading.

**Requirement/ Need of the proposal:**

**Objective:** New 11kV Feeder from Civil township 33/11KV PSS to mitigate overloading and to improve reliability(N-1) of College Feeder.

**Existing Scenario:**

- At present, 11kV College feeder emanating from 33/11kV Civil Township PSS. The total trunk length of this feeder is 3.56 km and the peak load is 222 Amps This feeder identified as a Critical feeder.
- The trunk conductor size of 11 kV College feeder emanating from Civil Township PSS is 80/100 Sqmm AAAC.
- At present the feeder is loaded upto 93% and will go upto 113.0 % loaded with a 2 Year Load growth.

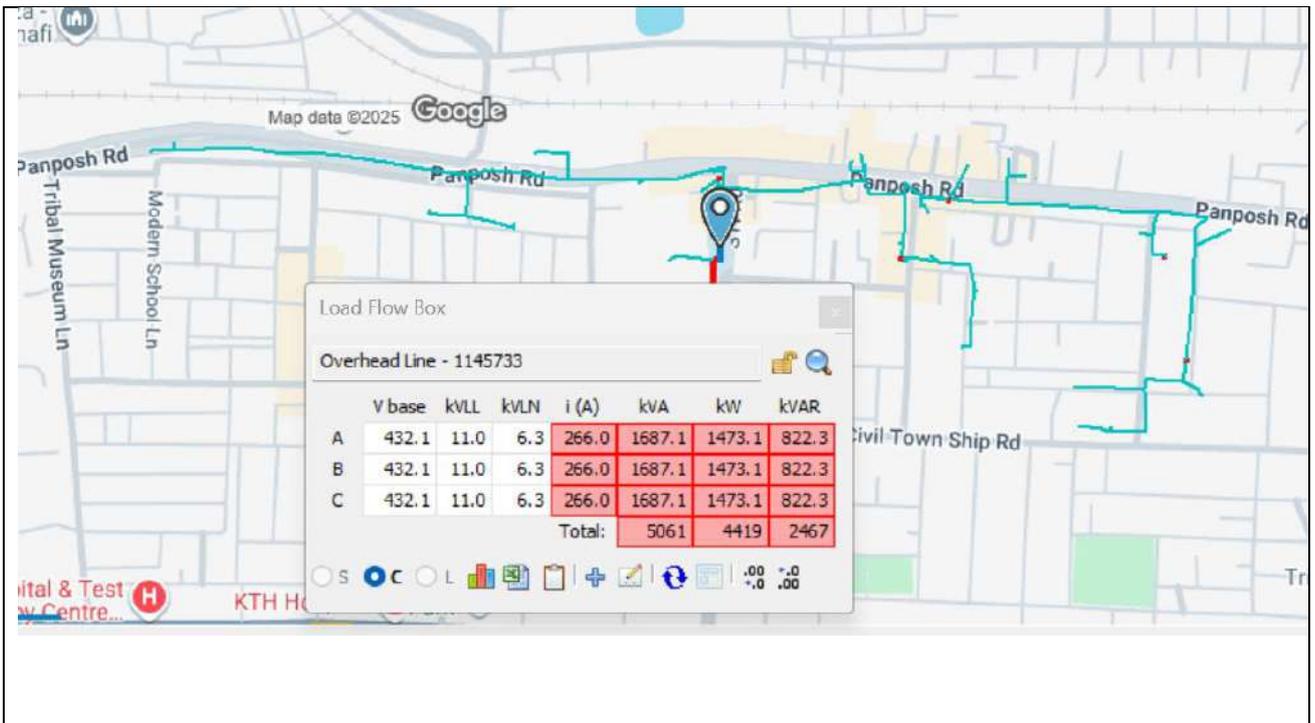
**Existing FY-25 Loading and projected load at 11 kV College Feeder:**

| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (AMP) | % Loading | Feeder Overloading Status |
| Civil Township    | College          | 4.6                   | 4.3                      | 93%       | Ok                                | 5.24                       | 113.0 %   | Overload                  |

Construction of 11 kV New Line  
Annexure -39.13



Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:



Proposed Scenario:

Construction of 11 kV New Line  
Annexure -39.13

- 11KV New Feeder with UG XLPE is proposed from Civil Township PSS(E-House) to near Lifeline for Hospital load Bifurcation from the existing 11KV College Feeder.
- As the Switchgear is Indoor, and no spare breaker is available. The new feeder will be evacuated through Outdoor Bay from New Transformer.
- This feeder is proposed to ensure reliable power supply to the domestic as well as commercial HT as well as LT consumers.
- With future load growth from new consumers additional feeder is planned reliable power , ensuring N-1 connectivity.
- After bifurcation the existing 11kv College feeder will be divided into two parts, the existing 11kv College feeder will be loaded upto 56% of its capacity and the new 11KV feeder will be loaded upto 60% of its capacity.

**Proposed FY-27 Loading and projected load at 11 kV College Feeder:**

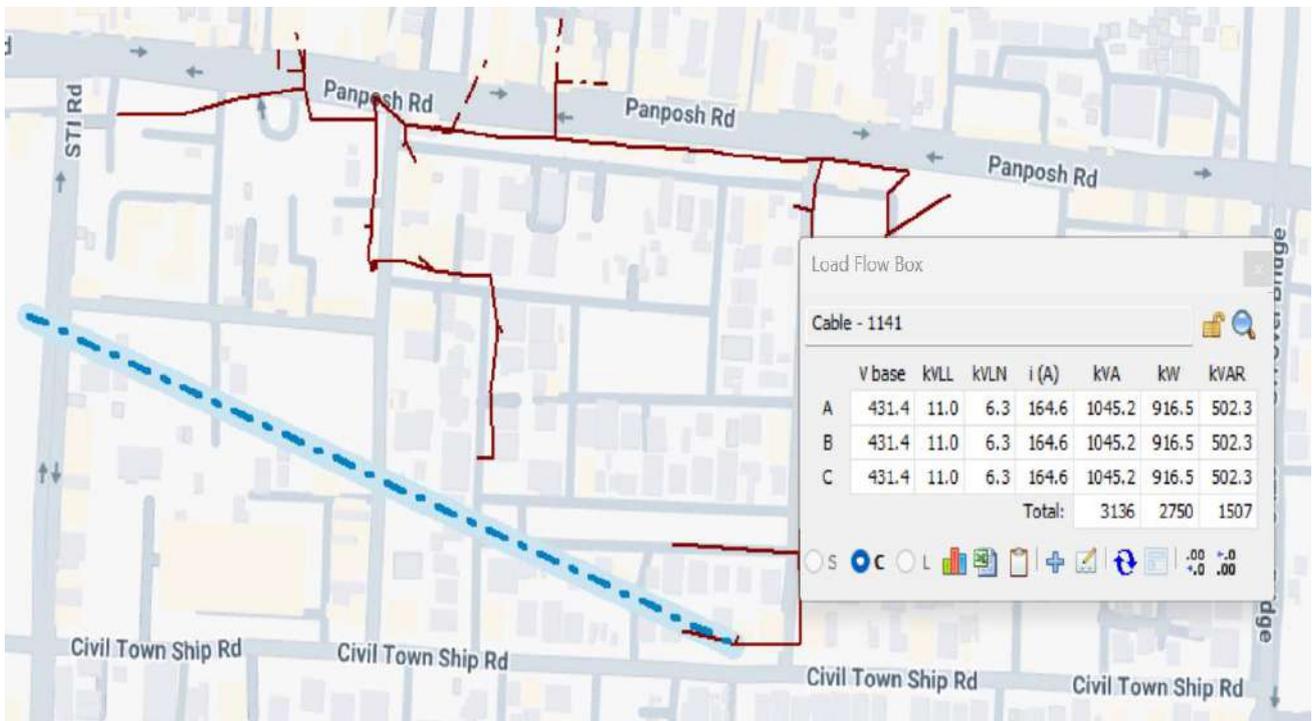
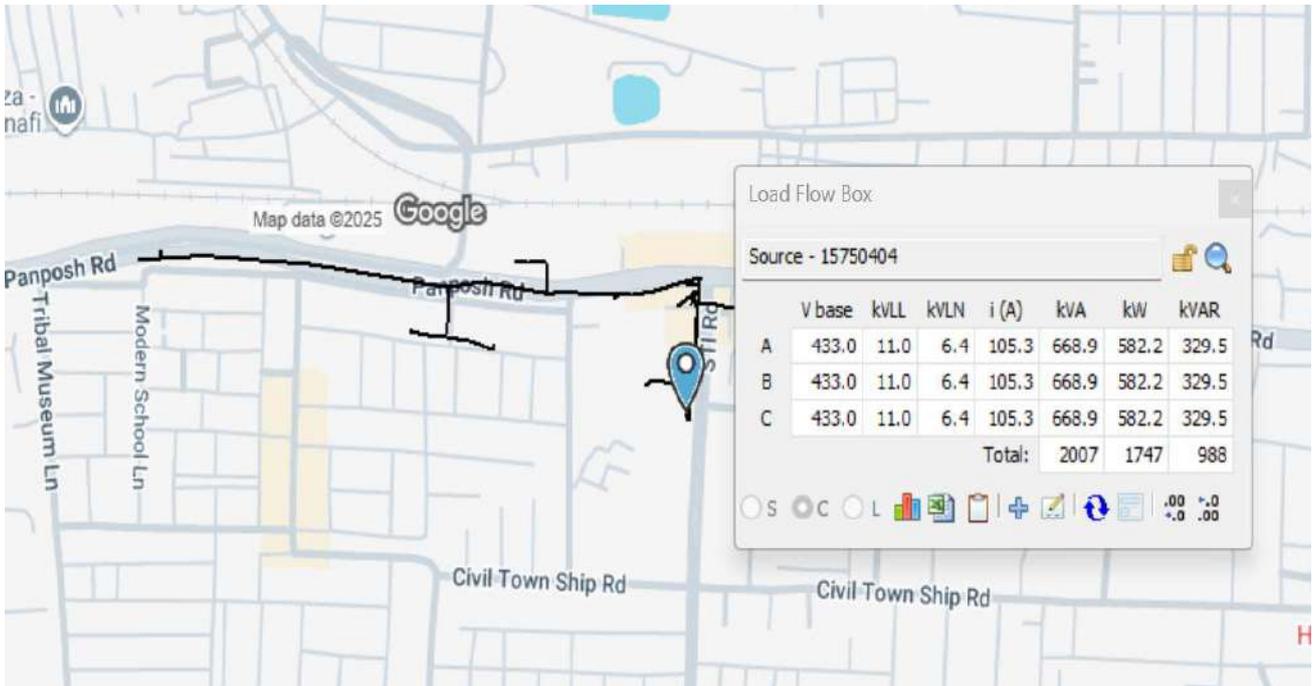
| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| Civil Township                 | College          | 3.6                   | 2.03                       | 56%       | OK                        |
| Civil Township                 | New College      | 5.3                   | 3.18                       | 60%       | OK                        |

**Proposed GIS SLD:**



**Load Flow Study of the proposed scenario in Cyme Software:**

Construction of 11 kV New Line  
Annexure -39.13



**Scope of Work:**

- Proposal for a new 11KV U/G Feeder from 33/11kV Civil Township PSS using 11KV 3CX400 Sq.mm.
- XLPE U/G for 0.5Ckm and 0.5Ckm Insulated AAAC.
- 11 KV RMU (3-WAY, LLV, AUX PT & FRTU)
- 11 KV RMU (4-WAY, LLVV, AUX PT & FRTU)

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>   |  |                         |
|---|--|-------------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |  |                         |
| <b>Name of the Division :-</b>  | <b>RSED</b>  |                         |
| <b>Name of the Sub-Division :-</b>                                    | Industrial Estate  |                         |
| <b>Name of Section:-</b>  | Civil Township   |                         |
| <b>Name of the Work :-</b>  | 11kV New feeder from Civil Township 33/11KV PSS to near Lifeline Hospital for load shifting of College Feeder. |                         |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)  |                         |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                    |  |                         |
| <b>Sl. No.</b>  | <b>Description</b>   | <b>Amount</b>           |
| 1   | PART A: New Line,0.5Ckm,11kV, Insulated, AAAC,100Sqmm (Refer Annexure-170)                                     | <b>₹ 14,58,414.20</b>   |
| 2   | PART-B: New Line,0.5Ckm,11kV,3C,2R XLPE,300Sqmm (Refer Annexure-166)   | <b>₹ 61,58,173.50</b>   |
| 3   | PART-C: 11 KV RMU (3-WAY, LLV, AUX PT & FRTU) (Refer Annexure-102)   | <b>₹ 16,14,807.00</b>   |
| 4   | PART-D: 11 KV RMU (4-WAY, LLVV, AUX PT & FRTU) (Refer Annexure-101)  | <b>₹ 20,33,445.00</b>   |
|   | <b>Total Amount</b>  | <b>₹ 1,12,64,839.70</b> |
|   | <b>Total Amount (In Cr.)</b>   | <b>₹ 1.13</b>           |
| <b>Total estimated cost is Rs.1.13Crore. (On TPWODL Capex Scheme)</b> |  |                         |

Cost Estimate: ₹ 1.13Cr. (For detailed BoQ refer Annexure)

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

Construction of 11 kV New Line  
Annexure -39.13

| Stage           | Grid           | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) |
|-----------------|----------------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|---|
| Before Proposal | Civil Township | College     | 4501              | 82                          | 2                                     | 18527                     | 0.8                                     |
| After Proposal  | Civil Township | College     | 1747              | 26                          |                                       |                           |   |
|                 | Civil Township | New College | 2750              | 52                          |                                       |                           |   |
|                 |                |             |                   |                             |                                       |                           |   |

**Revenue Return Sheet**

| Sr. No. | Description   | Formula                              | Value   | UoM     |
|---------|---|--------------------------------------|---------|---------|
| A       | Total cost of scheme  | -                                    | 113.00  | Rs. Lac |
| B       | Load due to load growth                                       | -                                    | 480.05  | kVA     |
| C       | Total kW due to load growth                                   | $1.732 \times 33 \times B \times Pf$ | 420     | kW      |
| D       | Total units consumed yearly (Load x days x Hrs x load factor) | $C \times 365 \times 24 \times LF$   | 2498437 | kWH     |
| E       | Power Purchase cost per unit                                  | -                                    | 4.105   | Rs.     |
| F       | Avg. Power Sale cost per unit                                 | -                                    | 5.53    | Rs.     |
| G       | Diff. (Sale-purchase)   | F-E                                  | 1.425   | Rs.     |
| H       | Revenue owing to serving load growth                          | $G / (D \times 10^5)$                | 35.60   | Rs. Lac |
| I       | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation     | 0.80    | Rs. Lac |
| J       | Net Revenue Collected   | H+I                                  | 36.40   | Rs. Lac |
| K       | % revenue return  | $(J/A) \times 100$                   | 32.2    | %       |
| L       | Pay Back Period   | 100/K                                | 3.10    | Years   |

**Benefit to the system and consumers:**

- Overloading mitigation of existing 11kV College feeder.
- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV College feeder.
- Providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

## Reliability (N-1) for 11KV BIRAMITRAPUR TOWN 01 & TOWN 02 RURAL FEEDER

### Proposal for reliability improvement and shifting of Urban Load from 11kV Biramitra Town 02 Rural Feeder.

#### **PROPOSAL:**

11KV New line between 11KV Biramitrapur Town-01 & 11 KV Biramitrapur Town-02 Rural Feeder for N-1 Connectivity of 11 KV Biramitrapur Town-02 Rural Feeder.

#### **REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:** 11kV new link line Of 0.3 Ckm between 11kV Biramitrapur Town-01 Feeder & Biramitrapur Town-02 Rural Feeder to shift Urban/Town load to Biramitrapur Town-01 Feeder from Rural Feeder and improve reliability.

#### **EXISTING SCENARIO: -**

- The 11kV Biramitrapur Town-02 Rural Feeder is emanating from 33/11KV Biramitrapur PSS with feeder length of 33 Ckms.
- The Tail End Voltage of 11KV Sorada Feeder is 10.67 kV.
- The 11kV Biramitrapur Town-02 Rural Feeder peak load is 140 A. After 1 year load growth the peak load goes up to 165 Amps with feeder end voltage of 10.63 kV.
- The 11KV Biramitrapur Town-02 Rural Feeder consists of mixed Town/Urban & Rural Load.
- Due to long feeder length there is a always a issue in maintenance of the feeder for which a part of town load gets effected.
- The 11kV Biramitrapur Town-01 Feeder feeder is emanating from Biramitrapur PSS with feeder lenth of 6ckms.
- The 11kV Biramitrapur Town-01 feeder peak loading is 76 Amp feeds the Town Area Load only.

| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                  |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|------------------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Tail End Voltage | Feeder Overloading Status |
| Biramitrapur      | Town 02          | 3.8                   | 2.8                      | 74%       | OK                                | 3.2                        | 85%       | 10.67            | OK                        |

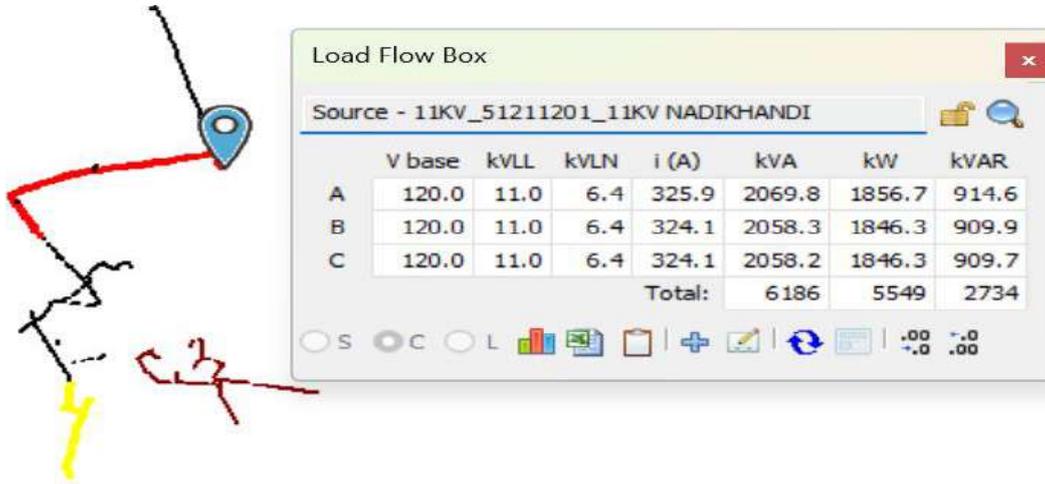
Construction of 11 kV New Line  
Annexure - 39.14

**GIS Map:**



**Existing SLD:**

**Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:**



**Proposed Scenario:**

- A 11kV link line(0.3Ckm) from 11kV Biramitrapur Town-01 Feeder from ST. Mary Convent School Location is proposed using AAAC 100Sqmm up to Auto Stand of 11kV Biramitrapur Town-02 Rural Feeder.
- 2 Nos DP with 02 Nos of AB switch is proposed at tapping point of 11kV Biramitrapur Town-02 Rural Feeder (Auto Stand).
- Interlinking of 11kV Biramitrapur Town-02 Rural Feeder with 11kV Biramitrapur Town-01 Feeder from Biramitrapur PSS.
- This new feeder link will shift all the Town/Urban load from 11kV Biramitrapur Town-02 Rural Feeder to Town 01 Urban/Town Feeder.

**Proposed Summer'27 Loading and projected load at 11 Kv Town-1 & Town-2 Feeder.**

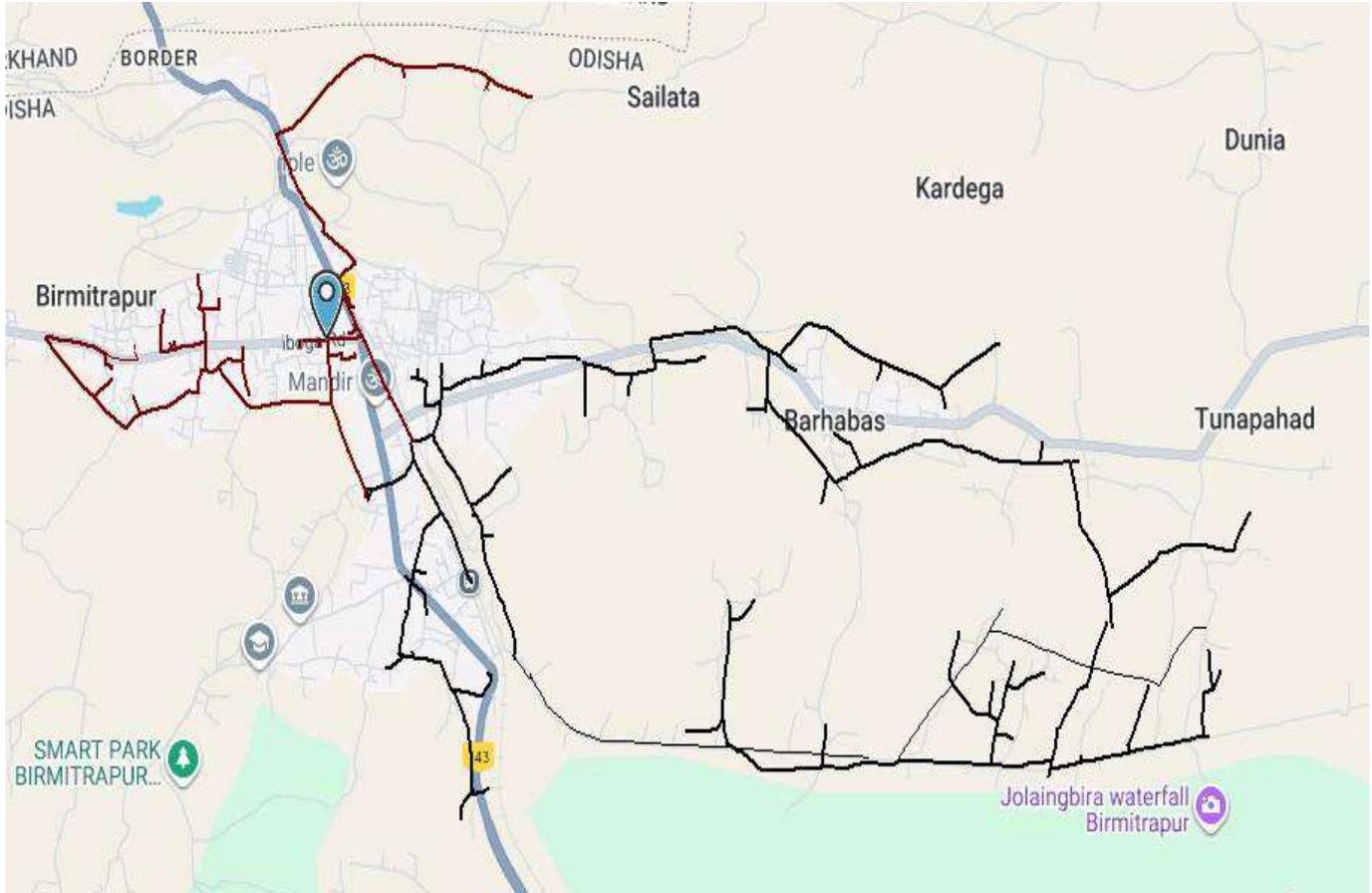
| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |                  |         |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|------------------|---------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status | Tail End Voltage | REMARKS |
| Biramitrapur                   | TOWN 02 (RURAL)  | 3.8                   | 3.3                        | 87%       | OK                        | 10.67            | OK      |
| Biramitrapur                   | TOWN 01 (URBAN)  | 5                     | 1.56                       | 31%       | OK                        | 10.9             | OK      |

- After bifurcation the existing 11KV Biramitrapur Town-02 Rural Feeder will be divided into two parts & all the Urban/Town Load will shift to 11KV Biramitrapur Town-01 Feeder & new 11KV feeder will be loaded upto 31% of its capacity.

Construction of 11 kV New Line  
Annexure - 39.14

- This will improve the reliability for the supply of Town area & N-1 for Town 01 & Town 02 Feeder emanating from 33/11 KV Biramitrapur PSS.

**Proposed GIS SLD**



| Load Flow Box                          |        |      |      |       |        |        |       |
|--|--------|------|------|-------|--------|--------|-------|
| Source - 11KV_51211201_11KV NADIKHANDI |        |      |      |       |        |        |       |
|  | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR  |
| A                                      | 120.0  | 11.0 | 6.4  | 226.5 | 1438.7 | 1297.8 | 620.9 |
| B                                      | 120.0  | 11.0 | 6.4  | 224.7 | 1427.3 | 1287.5 | 616.2 |
| C                                      | 120.0  | 11.0 | 6.4  | 224.7 | 1427.2 | 1287.4 | 616.1 |
| Total:                                 |        |      |      |       | 4293   | 3873   | 1853  |



| Load Flow Box                             |        |      |      |       |        |        |       |
|---|--------|------|------|-------|--------|--------|-------|
| Source - PROPOSED DEEPAALI TALKIES FEEDER |        |      |      |       |        |        |       |
|   | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR  |
| A   | 120.0  | 11.0 | 6.4  | 195.4 | 1240.7 | 1121.4 | 530.8 |
| B   | 120.0  | 11.0 | 6.4  | 195.4 | 1240.7 | 1121.4 | 530.8 |
| C   | 120.0  | 11.0 | 6.4  | 195.4 | 1240.7 | 1121.4 | 530.8 |
| Total:                                    |        |      |      |       | 3722   | 3364   | 1592  |

**Scope of Work:**

- 0.3 Ckm of 11kV link line using 100 sq.mm AAAC conductor & 11 Mtr WPB poles.
- Installation of 02 Numbers of 400-amp AB switch on DP structure of 11 Mtr WPB poles.

**Proposed Cost with Estimate Break-up:**

Construction of 11 kV New Line  
Annexure - 39.14

| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |   |                     |
|--|---|---------------------|
| Name of the Division: -  | RED, RAJGANGPUR   |                     |
| Name of the Sub-Division:  | SDO, KUARMUNDA  |                     |
| Name of Section: -   | BIRAMITRAPUR  |                     |
| Name of the Work: -  | Proposal for New Link Feeder from 11KV Biramitrapur Town-01 Feeder and 11 KV Biramitrapur Town-02 Rural Feeder. |                     |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)   |                     |
| <b>ABSTRACT OF ESTIMATE</b>  |   |                     |
| Sl. No.  | Description   | Amount              |
| 1  | <b>PART A:</b><br>11 KV NEW LINE<br><span style="float: right;">(Refer Annexure-112)</span>                     | 6,28,152.00         |
| 2  | <b>PART B:</b><br>DP with AB Switch<br><span style="float: right;">(Refer Annexure-171)</span>                  | 6,16,339.00         |
|  | <b>Total Amount</b>   | <b>12,44,491.00</b> |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.12</b>         |
| <b>Total estimated cost is Rs.0.12 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.12 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | Grid         | 33kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks  |
|-----------------|--------------|-------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|--|
| Before Proposal | BIRAMITRAPUR | TOWN-01     | 1222              | 59                          | 2                                    | 14410                     | 0.6                                      | Urban/Town Feeder  |
|                 | BIRAMITRAPUR | TOWN-02     | 2597              | 71                          |                                      |                           |  | Feeder consists of mixed Town/Urban & Rural Load.  |
| After Proposal  | BIRAMITRAPUR | TOWN-01     | 1782              | 72                          |                                      |                           |  | The existing 11KV Biramitrapur Town-02 Rural Feeder will now bear only the Rural Part Load & 11KV Biramitrapur Town-01 Feeder will bear the Urban/Town area. |
|                 | BIRAMITRAPUR | TOWN-02     | 2036              | 55                          |                                      |                           |  | Improve the reliability for the supply of Town area & N-1 Source for each other  |

| Revenue Return Sheet |                             |               |        |         |
|----------------------|-----------------------------|---------------|--------|---------|
| Sr. No.              | Description                 | Formula       | Value  | UoM     |
| A                    | Total cost of scheme        | -             | 12.50  | Rs. Lac |
| B                    | Load due to load growth     | -             | 516.77 | kVA     |
| C                    | Total kW due to load growth | 1.732*33*B*Pf | 452    | kW      |

Construction of 11 kV New Line  
Annexure - 39.14

|   |  |                                  |         |         |
|---|--|----------------------------------|---------|---------|
| D | Total units consumed yearly<br>(Load x days x Hrs x load factor) | $C*365*24*LF$                    | 2689548 | kWH     |
| E | Power Purchase cost per unit                                     | -                                | 4.105   | Rs.     |
| F | Avg. Power Sale cost per unit                                    | -                                | 5.53    | Rs.     |
| G | Diff. (Sale-purchase)  | F-E                              | 1.425   | Rs.     |
| H | Revenue owing to serving load growth                             | $G/(D*10^5)$                     | 38.33   | Rs. Lac |
| I | Revenue owing to tech. loss reduction                            | Refer Technical Loss Calculation | 0.60    | Rs. Lac |
| J | Net Revenue Collected  | H+I                              | 38.93   | Rs. Lac |
| K | % revenue return   | $(J/A)*100$                      | 311.4   | %       |
| L | Pay Back Period  | 100/K                            | 0.32    | Years   |

**Benefit to the system and consumers:**

- The Urban/Town Load from Biramitrapur Town-02 Rural Feeder will be shifted to Biramitrapur Town-01 Feeder to get a reliable supply.
- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Biramitrapur Town-02 Rural Feeder & Town 01 Feeder.
- By linking 11KV Biramitrapur Town-02 Rural Feeder from Biramitrapur PSS, can ensure load diversion in case of requirement to maintain reliability ensuring N-1 Connectivity.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.
- As providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

**Low Voltage Mitigation & Reliability (N-1) for 11KV LUKUMBEDA & SORADA**

**Feeder**

**1.0 Proposal Low Voltage Mitigation of Soroda feeder with new Link Line From Lukumbeda Feeder.**

**PROPOSAL:**

11KV New Link Line Between Lukumbeda & Sorda Feeder for load shifting and N-1 connectivity.

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:** 11kV new link line of 2 Ckm between 11kV Lukumbeda feeder & 11kV Sorada feeder for Low Voltage Mitigation Of Soroda Feeder as well as For N-1 Connectivity.

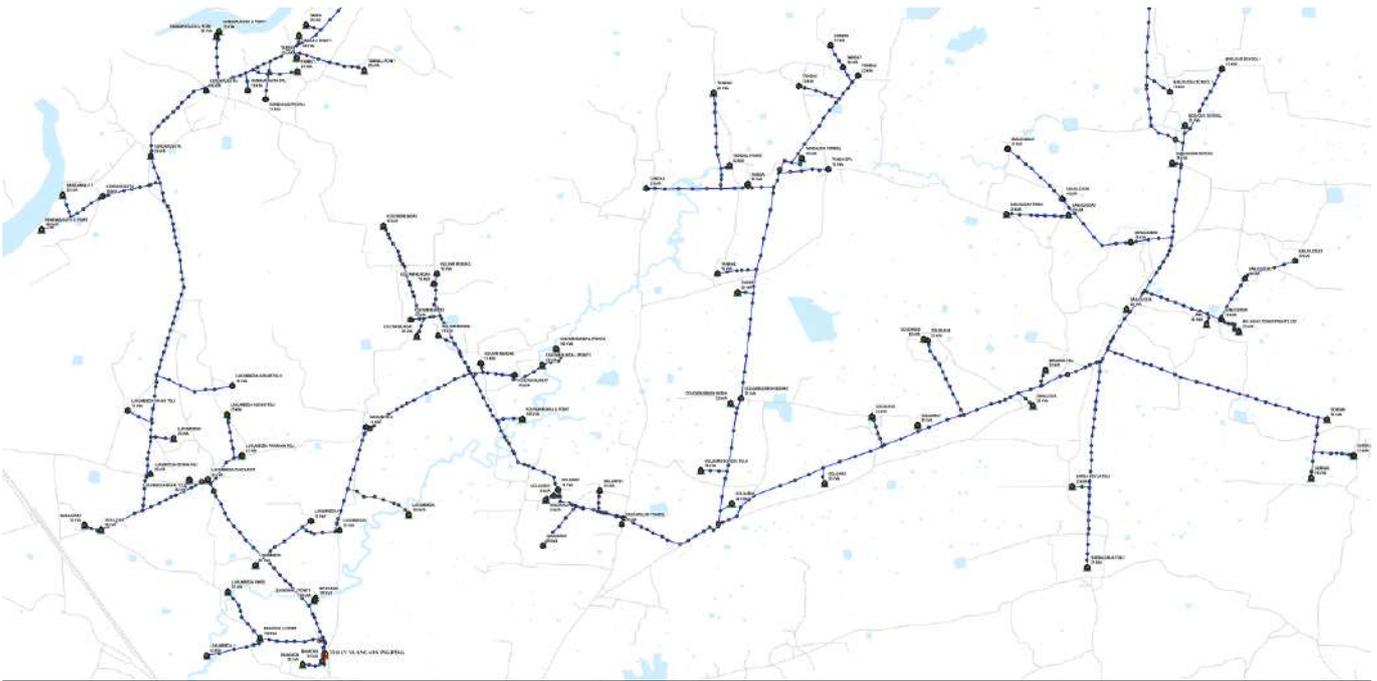
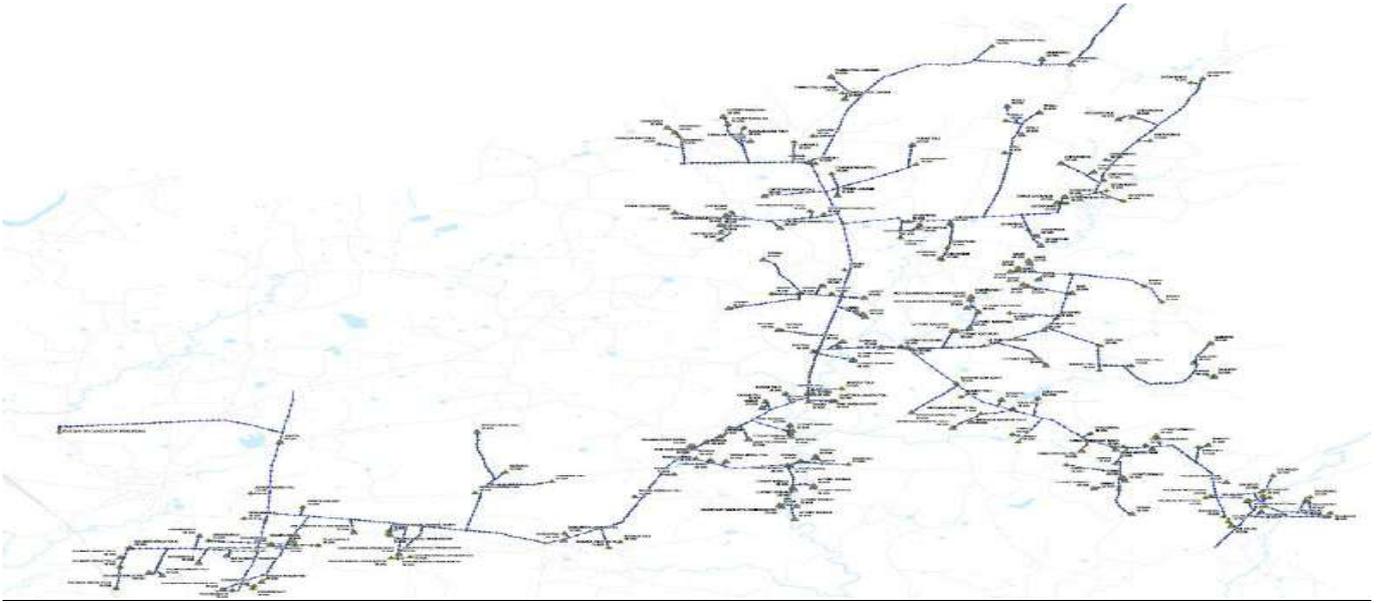
**EXISTING SCENARIO: -**

- The 11kV Sorada feeder is emanating from 33/11KV Nuagaon PSS with feeder length of 109 Ckms.
- The Tail End Voltage of 11KV Sorada Feeder is 8.67 kV.
- The 11kV Sorada feeder peak load is 146 A. After 1 year load growth the peak load goes up to 170 Amps with feeder end voltage of 8.37kV.
- Due to long feeder length & low tail end voltage there is a huge revenue loss in Sorada Feeder.
- The 11kV Lukumbeda feeder is emanating from Nuagaon PSS with feeder lenth of 50ckms.
- The 11kV Lukumbeda feeder peak loading is 60 Amp & passes nearby 11KV Sorada Feeder.

| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                  |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|------------------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Tail End Voltage | Feeder Overloading Status |
| Nuagaon           | Sorada           | 3.5                   | 2.8                      | 74%       | Overload                          | 3.3                        | 86%       | 8.67 KV          | Undervoltage              |

Construction of 11 kV New Line  
Annexure -39.15

**GIS Map:**



**Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:**

| Load Flow Box   |        |      |      |       |       |       |       |
|-----------------|--------|------|------|-------|-------|-------|-------|
| Node - 36668614 |        |      |      |       |       |       |       |
|                 | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
| A               | 101.1  | 9.6  | 5.3  | 124.4 | 665.4 | 577.9 | 330.0 |
| B               | 106.4  | 10.0 | 5.6  | 129.8 | 730.9 | 648.2 | 337.7 |
| C               | 115.3  | 10.0 | 6.1  | 71.2  | 434.5 | 379.8 | 211.0 |
| Total:          |        |      |      |       | 1831  | 1606  | 879   |

**Proposed Scenario:**

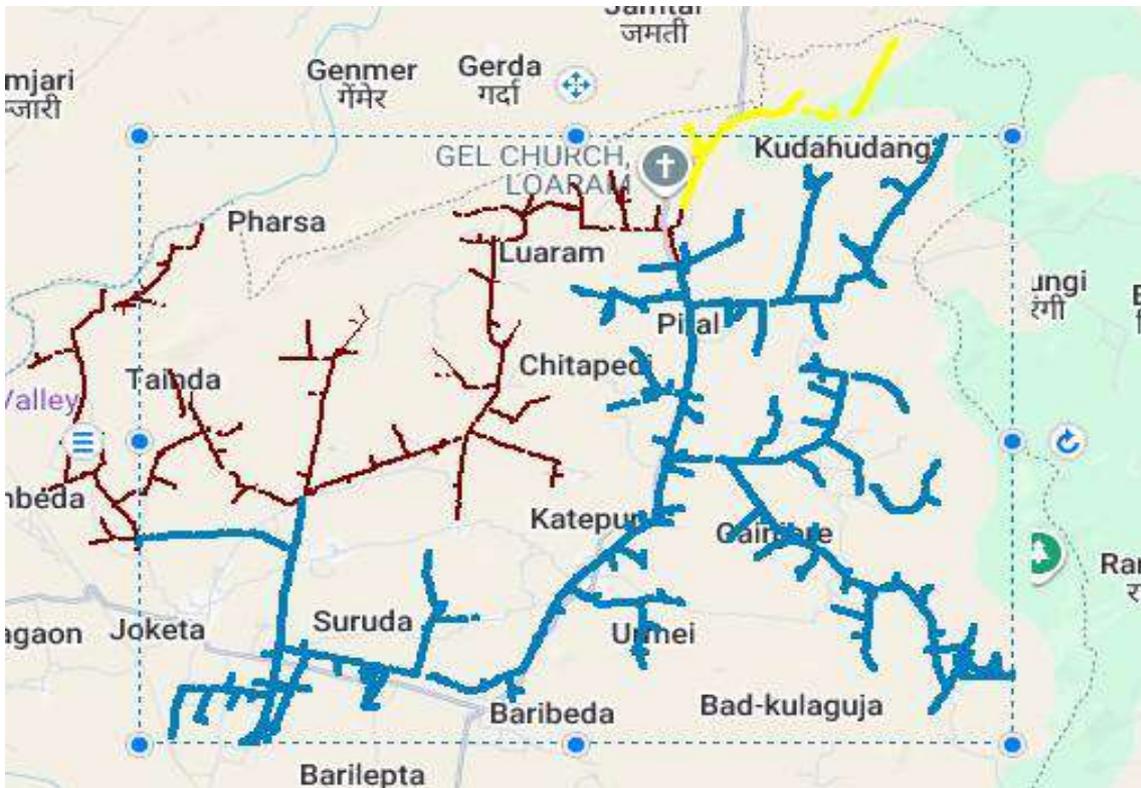
- A 11kV link line(2Ckm) from 11KV Lukumbeda feeder from Tail end Kadalka Location is proposed using insulated AAAC 100Sqmm up to Luaram Location of 11KV Sorada Feeder.
- 1 Nos DP with 1 Nos of AB switch is proposed at tapping point of Lukumbeda feeder.
- Interlinking of 11KV Sorada feeder with 11KV Lukumbeda Feeder from Nuagaon PSS.

**Propose FY'27 Loading and projected load at 11 kV Sorada & Lukumbeda Feeder.**

| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |                  |         |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|------------------|---------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status | Tail End Voltage | REMARKS |
| Nuagaon                        | SORADA           | 3.5                   | 2.7                        | 77%       | OK                        | 10.1             | OK      |
| Nuagaon                        | LUKUMBEDA        | 3.5                   | 1.8                        | 51%       | OK                        | 10.5             | OK      |

- After bifurcation the existing 11KV SORADA feeder will be divided into two parts, the existing 11KV LUKUMBEDA feeder will be loaded upto 51% of its capacity and the new 11KV feeder will be loaded upto 77% of its capacity.

**Proposed GIS SLD**



Construction of 11 kV New Line  
Annexure -39.15

| Load Flow Box   |        |      |      |      |     |     |      |
|-----------------|--------|------|------|------|-----|-----|------|
| Node - 36690602 |        |      |      |      |     |     |      |
|                 | V base | kVLL | kVLN | i(A) | kVA | kW  | kVAR |
| A               | 106.0  | 10.1 | 5.6  | 0.6  | 3.2 | 2.8 | 1.5  |
| B               | 111.7  | 10.3 | 5.9  | 0.6  | 3.4 | 3.0 | 1.5  |
| C               | 117.9  | 10.3 | 6.2  | 0.6  | 3.6 | 3.1 | 1.8  |
| Total:          |        |      |      |      | 10  | 9   | 5    |

**Scope of Work:**

- 2 Ckm of 11kV link line using 100 sq.mm Covered conductor & 11 Mtr WPB poles.
- Installation of 02 Numbers of 400-amp AB switch on DP structure of 11 Mtr WPB poles.

**Proposed Cost with Estimate Break-up:**

| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |   |                     |
|--|---|---------------------|
| Name of the Division: -  | RED, RAJGANGPUR   |                     |
| Name of the Sub-Division:  | SDO, KUARMUNDA  |                     |
| Name of Section: -   | NUAGAON   |                     |
| Name of the Work: -  | 11KV LINK LINE BETWEEN LUKUMBEDA & SORDA FEEDER             |                     |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)                                     |                     |
| ABSTRACT OF ESTIMATE   |   |                     |
| Sl. No.  | Description   | Amount              |
| 1  | <b>PART A:</b><br>11 KV NEW LINE<br>(Refer Annexure-170)    | 42,02,067.00        |
| 2  | <b>PART B:</b><br>DP with AB Switch<br>(Refer Annexure-171) | 3,08,262.00         |
| <b>Total Amount</b>  |   | <b>45,10,329.00</b> |
| <b>Total Amount (In Cr.)</b>   |   | <b>0.45 Cr</b>      |
| <b>Total estimated cost is Rs.0.45 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.45 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | Grid    | 33kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks   |
|-----------------|---------|-------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---|
| Before Proposal | NUAGAON | LUKUMBEDA   | 931               | 33                          | 11                                   | 92266                     | 3.8                                      | No N-1 source for reliability supply                              |
|                 | NUAGAON | SORADA      | 2288              | 391                         |                                      |                           |  | Feeder is 109 Ckms in length with Low Tail End Voltage of 8.37kV. |
| After Proposal  | NUAGAON | LUKUMBEDA   | 1491              | 42                          | 11                                   | 92266                     | 3.8                                      | N-1 Source for Reliability Achieved                               |
|                 | NUAGAON | SORADA      | 1728              | 360                         |                                      |                           |  | Low Voltage Issue Mitigated.                                      |

Construction of 11 kV New Line  
Annexure -39.15

| Revenue Return Sheet |  |                                  |         |         |
|----------------------|--|----------------------------------|---------|---------|
| Sr. No.              | Description  | Formula                          | Value   | UoM     |
| A                    | Total cost of scheme   | -                                | 45.00   | Rs. Lac |
| B                    | Load due to load growth  | -                                | 217.33  | kVA     |
| C                    | Total kW due to load growth                                      | $1.732*33*B*Pf$                  | 190     | kW      |
| D                    | Total units consumed yearly<br>(Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1131102 | kWH     |
| E                    | Power Purchase cost per unit                                     | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                    | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)  | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                             | $G/(D*10^5)$                     | 16.12   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                            | Refer Technical Loss Calculation | 3.80    | Rs. Lac |
| J                    | Net Revenue Collected  | H+I                              | 19.92   | Rs. Lac |
| K                    | % revenue return   | $(J/A)*100$                      | 44.3    | %       |
| L                    | Pay Back Period  | $100/K$                          | 2.26    | Years   |

**Benefit to the system and consumers:**

- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Sorada feeder.
- By linking 11KV Lukumbeda from Nuagaon PSS, can ensure load diversion in case of requirement to maintain reliability ensuring N-1 Connectivity.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.
- As providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

**Overload Mitigation & Reliability (N-1) for 11KV COLLEGE & HOSPITAL FEEDER**

**Proposal for reliability improvement and Mitigation of overloading for 11kv College Feeder.**

**PROPOSAL:**

11KV New Link line from 11KV College Feeder to 11 KV Hospital Feeder for Load shifting and with N-1 Connectivity of under Sundergarh Division.

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:** 11kv new link line Of 0.1Ckm between 11kv College feeder & 11kv Hospital feeder to mitigate Overload issue of 11kv College feeder and improve reliability.

**EXISTING SCENARIO: -**

- The 11kv College feeder is emanating from 33/11KV College PSS with feeder length of 11 Ckms.
- The above feeder is a high revenue town feeder feeding the essential load of Sundargarh Town.
- The 11kv College feeder peak load is 215 A. After 1 year load growth the peak load goes up to 256 Amps with feeder end voltage of 10.1 kv.
- The 11kv Hospital feeder is emanating from College PSS with feeder lenth of 3.5 ckms.
- The 11kv Hospital feeder peak loading is 20 Amp & passes nearby 11KV College Feeder.

|             |                  | Existing Scenario     |                          |           |                                   |                            |           |                  |                           |
|-------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|------------------|---------------------------|
| Name of PSS | 11kv Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Tail End Voltage | Feeder Overloading Status |
| College     | College          | 3.8                   | 4.12                     | 108%      | Overload                          | 5.15                       | 136%      | 10.1 KV          | OK                        |

**GIS Map:**



**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:**

Load Flow Box

Overhead Line - 123688816

|        | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR  |
|--------|--------|------|------|-------|--------|--------|-------|
| A      | 119.9  | 11.0 | 6.3  | 256.1 | 1626.3 | 1419.7 | 793.3 |
| B      | 119.9  | 11.0 | 6.3  | 256.1 | 1626.3 | 1419.7 | 793.3 |
| C      | 119.9  | 11.0 | 6.3  | 256.1 | 1626.3 | 1419.7 | 793.3 |
| Total: |        |      |      |       | 4879   | 4259   | 2380  |

**Proposed Scenario:**

- A 11kV link line (0.1 Ckm) from 11KV College feeder from Thana Chowk Location is proposed using AAAC 100Sqmm up to Thana Pada Location of 11KV Hospital Feeder.
- 1 Nos 3Way RMU with 01 Nos of AB switch is proposed at tapping point of Hospital feeder.
- Interlinking of 11KV College feeder with 11KV Hospital Feeder from College PSS.
- After bifurcation the existing 11KV COLLEGE feeder will be divided into two parts, the existing 11KV COLLEGE feeder will be loaded upto 42% of its capacity and the new 11KV feeder will be loaded upto 71.1% of its capacity.

**Proposed FY'27 Loading and projected load at 11 kV College & Hospital Feeder.**

| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |                  |         |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|------------------|---------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status | Tail End Voltage | REMARKS |
| Nuagaon                        | COLLEGE          | 3.8                   | 5.15                       | 87%       | OK                        |                  | OK      |
| Nuagaon                        | HOSPITAL         | 5.18                  | 3.71                       | 71.1%     | OK                        |                  | OK      |

- After bifurcation the existing 11KV COLLEGE feeder will be divided into two parts, the existing 11KV COLLEGE feeder will be loaded upto 42% of its capacity and the new 11KV feeder will be loaded upto 71.1% of its capacity.

Load Flow Box

Overhead Line - 8520553

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
|--------|--------|------|------|-------|-------|-------|-------|
| A      | 120.0  | 11.0 | 6.4  | 88.1  | 559.5 | 494.3 | 262.2 |
| B      | 120.0  | 11.0 | 6.4  | 88.1  | 559.5 | 494.3 | 262.2 |
| C      | 120.0  | 11.0 | 6.4  | 88.1  | 559.5 | 494.3 | 262.2 |
| Total: |        |      |      |       | 1679  | 1483  | 787   |

**Proposed GIS SLD**



**Scope of Work:**

- 0.1 Ckm of 11kV link line using 100 sq.mm AAAC conductor & 11 Mtr WPB poles.
- Installation of 01 Number Of 3 Way RMU & 01 Nos of 400-amp AB switch on DP structure of 11 Mtr WPB poles.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE-  |   |              |
|--|---|--------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |   |              |
| Name of the Division: -  | RED, RAJGANGPUR   |              |
| Name of the Sub-Division:  | SDO, KUARMUNDA  |              |
| Name of Section: -   | BIRAMITRAPUR  |              |
| Name of the Work: -  | 11KV New Link line from 11KV College Feeder to 11 KV Hospital Feeder for Load shifting and with N-1 Connectivity. |              |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)   |              |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |              |
| Sl. No.  | Description   | Amount       |
| 1  | <b>PART A:</b><br>11 KV NEW LINE<br>(Refer Annexure-112)  | 2,09,305.00  |
| 2  | <b>PART B:</b><br>3-WAY RMU<br>(Refer Annexure-102)   | 15,49,126.00 |
|  | <b>Total Amount</b>   | 17,58,431.00 |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.18</b>  |
| <b>Total estimated cost is Rs.0.18 Crore. (On TPWODL Capex Scheme)</b> |   |              |

Cost Estimate: ₹ 0.18 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | Grid    | 33kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWh) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks  |
|-----------------|---------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|--|--|
| Before Proposal | COLLEGE | COLLEGE     | 4259              | 346                         | 46                                    | 400645                    | 16.4                                     | The feeder peak load is 215 A. After 1 year load growth the peak load goes up to 256 Amps with feeder end voltage of 10.1 kV. The feeder is a high revenue which feeds the main town area of Sundergarh District |
|                 | COLLEGE | HOSPITAL    | 370               | 8                           |                                       |                           |  |  |
| After Proposal  | COLLEGE | COLLEGE     | 1409              | 34                          | 46                                    | 400645                    | 16.4                                     | Overload Issue Mitigated With Reliable Supply N-1 for Reliable Supply  |
|                 | COLLEGE | HOSPITAL    | 3122              | 224                         |                                       |                           |  |  |

| Revenue Return Sheet |                             |               |        |         |
|----------------------|-----------------------------|---------------|--------|---------|
| Sr. No.              | Description                 | Formula       | Value  | UoM     |
| A                    | Total cost of scheme        | -             | 18.00  | Rs. Lac |
| B                    | Load due to load growth     | -             | 291.49 | kVA     |
| C                    | Total kW due to load growth | 1.732*33*B*Pf | 255    | kW      |

| Revenue Return Sheet |   |                                  |         |         |
|----------------------|---|----------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                          | Value   | UoM     |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1517070 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 21.62   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 16.40   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 38.02   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 211.2   | %       |
| L                    | Pay Back Period   | $100/K$                          | 0.47    | Years   |

**Benefit to the system and consumers:**

- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Sorada feeder.
- By linking 11KV College Feeder from 11KV Hospital feeder from College PSS, can ensure load diversion in case of requirement to maintain reliability ensuring N-1 Connectivity.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.
- As providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

**Mitigation of 11kV Feeder Undervoltage Issue**

**Proposal for 11KV New feeder to mitigate Low voltage issue of Padiabahal feeder.**

**Proposal:** 11kV New Feeder from 33/11KV Padiabahal PSS to bifurcate 11kV Padiabahal Feeder mitigating Low voltage issue at 11kV Padiabahal Feeder.

**Objective:**

- To mitigate the undervoltage condition and regular interruption due to lengthy feeder.
- The 11 kV Padiabahal feeder length is 111 Ckm, with a tail-end voltage of 9.8 kV.
- After the proposal of New Bhograpali feeder, the tail-end voltage of the 11 kV Padiabahal feeder will improve to 10.1 kV, while the new Bhograpali feeder will maintain a tail-end voltage of 10.6 kV

**Existing Scenario:**

- At present, 11 KV Padiabahal Feeder Emanates from 33/11 Padiabahal PSS and feeder length is 111 Ckm, with a tail-end voltage of 9.8 kV.
- The trunk conductor size of 11 kV Padiabahal feeder emanating from Padiabahal PSS is 55Sq.mm AAAC.
- This feeder is proposed to ensure safe power supply to the domestic as well as commercial consumers.
- At present the feeder is loaded upto 74% and will go upto 87.0% loaded with a 2 Year Load growth.
- Tailend voltage of Padiabahal feeder is 9.8KV which undervoltage.

**Existing FY2025 Loading and projected load at 11kV Padiabahal Feeder:**

| Existing Scenario |                  |                       |                         |           |                                    |                            |           |                           |
|-------------------|------------------|-----------------------|-------------------------|-----------|------------------------------------|----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY25 (MVA) | % Loading | Feeder Undervoltage Status (AS IS) | Projected load FY 27 (MVA) | % Loading | Feeder Overloading Status |
| Padiabahal        | Padiabahal       | 3.64                  | 2.7                     | 74.1%     | Yes                                | 3.19                       | 87.0%     | Undervoltage              |

Construction of 11 kV New Line  
Annexure: 39.17

Existing SLD : 11 KV PADIABAHAL feeder :-



Load Flow Study of 11KV Padiabahal feeder existing scenario in Cyme Software:

Load Flow Box

Overhead Line - 77190930

|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 86.4   | 9.8  | 5.5  | 0.4   | 2.0 | 1.8 | 0.9  |
| B      | 92.9   | 10.0 | 5.9  | 0.4   | 2.1 | 1.9 | 0.9  |
| C      | 90.2   | 9.8  | 5.7  | 0.4   | 2.1 | 1.8 | 1.0  |
| Total: |        |      |      |       | 6   | 5   | 3    |

○ S ● C ○ L [Bar Chart] [Spreadsheet] [Clipboard] | + [Pencil] [Refresh] [Print] | .00 ±.0 .00

Construction of 11 kV New Line  
Annexure: 39.17

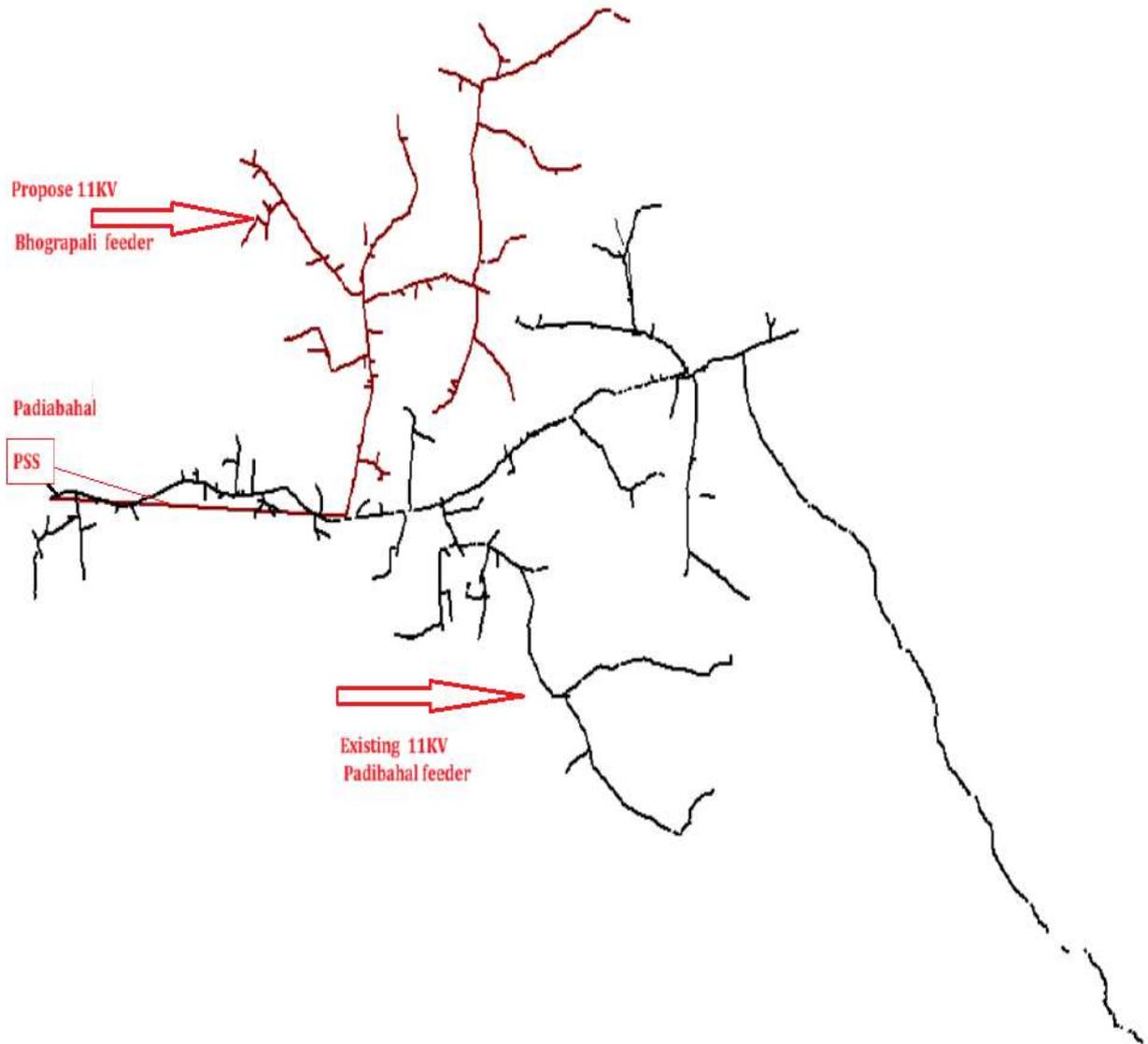
**Proposed Scenario:**

- One no. of 11KV New outgoing Feeder is proposed from Padiabahal PSS to Bhograpali near Maltijhor canal for load Bifurcation from existing 11KV Padiabahal Feeder.
- 11KV New line 7.0 CKm propose with 100Sqmm AAA conductor from Padiabahal PSS to Maltijhor River Bhograpali Tapping Point.
- Existing Padiabahal feeder length reduce to 77Ckm and New Bhograpali feeder length 41Ckm.

| <b>Loading after Proposal (FY27)</b> |                         |                              |                                  |                  |                                   |
|--------------------------------------|-------------------------|------------------------------|----------------------------------|------------------|-----------------------------------|
| <b>Name of PSS</b>                   | <b>11kV Feeder Name</b> | <b>Feeder Capacity (MVA)</b> | <b>Projected load FY27 (MVA)</b> | <b>% Loading</b> | <b>Feeder Undervoltage Status</b> |
| Bhograpali                           | Bhograpali              | 5.33                         | 0.85                             | 15.0%            | Ok                                |
| Padiabahal                           | Padiabahal              | 3.64                         | 2.0                              | 55.0%            | Ok                                |

**Proposed SLD - 11 KV Padiabahal feeder & Propose 11KV Bhograpali feeder**

Construction of 11 kV New Line  
Annexure: 39.17



Load Flow Study of proposed scenario at Tailend of feeder in Cyme Software

At 11 KV Padiabahal feeder :

At 11KV Bhograpali feeder :

Load Flow Box

Overhead Line - 76538552

|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 94.8   | 10.6 | 6.0  | 0.3   | 2.0 | 1.8 | 1.0  |
| B      | 98.3   | 10.7 | 6.2  | 0.3   | 2.1 | 1.9 | 1.0  |
| C      | 96.6   | 10.6 | 6.1  | 0.3   | 2.1 | 1.8 | 1.0  |
| Total: |        |      |      |       | 6   | 5   | 3    |

Load Flow Box

Overhead Line - 77210989

|        | V base | kVLL | kVLN | i (A) | kVA  | kW   | kVAR |
|--------|--------|------|------|-------|------|------|------|
| A      | 90.4   | 10.2 | 5.7  | 1.9   | 10.9 | 9.9  | 4.6  |
| B      | 94.6   | 10.3 | 6.0  | 1.9   | 11.4 | 10.3 | 4.8  |
| C      | 92.8   | 10.1 | 5.9  | 1.9   | 11.2 | 10.1 | 4.9  |
| Total: |        |      |      |       | 33   | 30   | 14   |

Construction of 11 kV New Line  
Annexure: 39.17

**Detailed Scope of Work:**

- One Number 11KV RMU will be installed to ensure reliable switching and protection for the outgoing 11kV feeder.
- New 7.452 Ckm 11kV line will be constructed starting from Padiabahal PSS.
- One No. 11kV bay equipped with an isolator will be provided to control and isolate the power supply when needed.
- 11 KV DP with AB Switch and Road crossing arrangement will be provided with cradle guard to ensure safety and structural support where the line crosses the road as per require

**BOQ:**

| <b>ANNEXURE</b>   |   |  |  |        |           |                     |
|---|---|--|--|--------|-----------|---------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |   |  |  |        |           |                     |
| <b>Name of the Division :-</b>  |   |  | <b>SEED</b>  |        |           |                     |
| <b>Name of the Sub-Division :-</b>                                    |   |  | Dhanupali  |        |           |                     |
| <b>Name of Section:-</b>  |   |  | Padiabahal   |        |           |                     |
| <b>Name of the Work :-</b>  |   |  | Proposal for New Feeder from 33/11KV Padiabahal PSS to mitigate Low voltage issue at 11kV Padiabahal Feeder. |        |           |                     |
| <b>Names of Schemes: -</b>  |   |  | TPWODL CAPEX (FY 26-27)  |        |           |                     |
| <b>ABSTRACT OF ESTIMATE</b>   |   |  |  |        |           |                     |
| Sl No   | Scope Of Work                                   |  | Unit   | Qty    | Rate (Rs) | Amount (Rs) (in Cr) |
| 1   | 11 KV RMU (Refer Annexure-102)                  |  | Nos  | 1      | 1943646   | 1943646             |
| 2   | 11 KV New Line (Refer Annexure-112)             |  | CKm  | 7.4525 | 2108729   | 15694187.00         |
| 3   | 11 KV DP with AB Switch<br>(Refer Annexure-171) |  | Nos  | 5      | 0308262   | 1541310.00          |
|   |   |  | <b>Total</b>   |        |           | <b>19179143.00</b>  |
| <b>Total Amount (In Cr.)</b>  |   |  |  |        |           | <b>1.92</b>         |
| <b>Total estimated cost is Rs.1.92Crore. (On TPWODL Capex Scheme)</b> |   |  |  |        |           |                     |

Cost Estimate: ₹ 1.92 Cr. (For detailed BoQ refer Annexure).

**Cost Benefit Analysis :**

| Stage           | PSS        | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|------------|-------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---------|
| Before Proposal | Padiabahal | Padiabahal  | 2138              | 197                         | 34                                   | 296724                    | 12.2                                     |         |
| After Proposal  | Bhograpali | Bhograpali  | 1501              | 98                          |                                      |                           |  |         |
| After Proposal  | Padiabahal | Padiabahal  | 566               | 27                          |                                      |                           |  |         |

Construction of 11 kV New Line  
Annexure: 39.17

| <b>Revenue Return Sheet - Bhograpali Feeder</b> |   |                                  |         |         |
|---|---|----------------------------------|---------|---------|
| Sr. No.   | Description   | Formula                          | Value   | UoM     |
| A   | Total cost of scheme  | -                                | 191.79  | Rs. Lac |
| B   | Load due to load growth                                       | -                                | 232.85  | kVA     |
| C   | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 204     | kW      |
| D   | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1211890 | kWH     |
| E   | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F   | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G   | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H   | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 17.27   | Rs. Lac |
| I   | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 12.20   | Rs. Lac |
| J   | Net Revenue Collected   | H+I                              | 29.47   | Rs. Lac |
| K   | % revenue return  | $(J/A)*100$                      | 15.4    | %       |
| L   | Pay Back Period   | $100/K$                          | 6.51    | Years   |

**Benefit:**

- Undervoltage mitigation of 11 KV Padiabahal feeder.
- Reduce length of feeders and Improve Voltage profile.
- Ensuring reliable power supply to consumers.

**Proposal for improving reliability by reducing line length of 11 KV Jarabaga feeder**

**Proposal:**

11 kV New link line for load shifting of 11 KV Jarabaga feeder and Rengalbeda feeder.

**Objective:**

To ensure reliable power supply of 11 KV Jarabaga feeder reducing the line length of existing 11 KV Jarabaga feeder by constructing two nos. of link lines.

**Existing Scenario:**

- Presently, 11 KV Jarabaga feeder is having line length of 204.5 CKMs having tail end voltage of 9.8 KV. The interruption level of the said feeder is very high & the O&M is facing very difficult in restoration of power supply during faulty season.
- The Rangiatikra PSS constructed under ODSSP is having one unutilized 11 KV bay namely Rengalbeda.

**NOTE:**

**In another CAPEX proposal ,**

Link line of 0.2 CKMs is proposed to divert 18.9 CKMs of 11 KV Jarabaga feeder to 11 KV Kesaibahal feeder.

To further reduce the line length of 11 KV Jarabaga feeder:

- (a) 6 CKMs from Rangiatikra PSS to Rengalbeda Bedkholia-I 25 KVA DSS
- (b) 2.1 CKMs from Nuadihi to Khuntabahal

Is proposed.

***Existing FY'25 Loading and projected load of 11 KV Jarabaga Feeder:***

**Load Flow Study of existing scenario in Cyme Software:**

| 11 KV Feeder Name | Size of Conductor (mm <sup>2</sup> ) | Peak Loading FY 25 (Amp) | % of Loading | Projected load FY 26 (Amp) | Feeder Under Voltage Status FY 26 |
|-------------------|--------------------------------------|--------------------------|--------------|----------------------------|-----------------------------------|
| Jarabaga          | 34/55                                | 54.00                    | 29           | 78                         | 9.8 KV                            |

**Load Flow Study in CYME:**

Load Flow Box

Overhead Line - 138159885

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
|--------|--------|------|------|-------|-------|-------|-------|
| A      | 100.0  | 11.0 | 6.3  | 78.2  | 496.8 | 426.9 | 254.2 |
| B      | 100.0  | 11.0 | 6.3  | 58.3  | 370.4 | 324.2 | 179.1 |
| C      | 100.0  | 11.0 | 6.3  | 58.4  | 370.7 | 324.2 | 179.7 |
| Total: |        |      |      |       | 1238  | 1075  | 613   |

○ S  C ○ L | | .00 ±.0  
±.0 .00

Load Flow Box

Overhead Line - 28637348

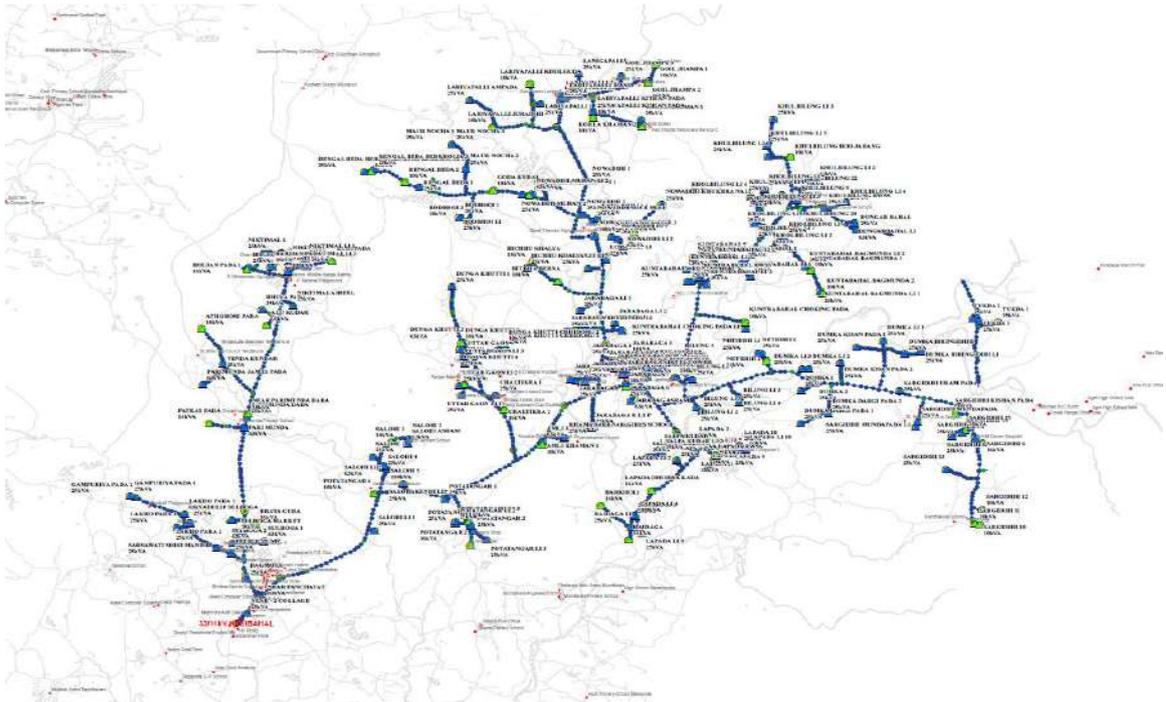
|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 86.1   | 9.8  | 5.5  | 0.2   | 0.8 | 0.7 | 0.4  |
| B      | 92.0   | 9.9  | 5.8  | 0.2   | 0.9 | 0.8 | 0.5  |
| C      | 89.7   | 9.8  | 5.7  | 0.2   | 0.9 | 0.7 | 0.5  |
| Total: |        |      |      |       | 3   | 2   | 1    |

○ S  C ○ L | | .00 ±.0  
±.0 .00

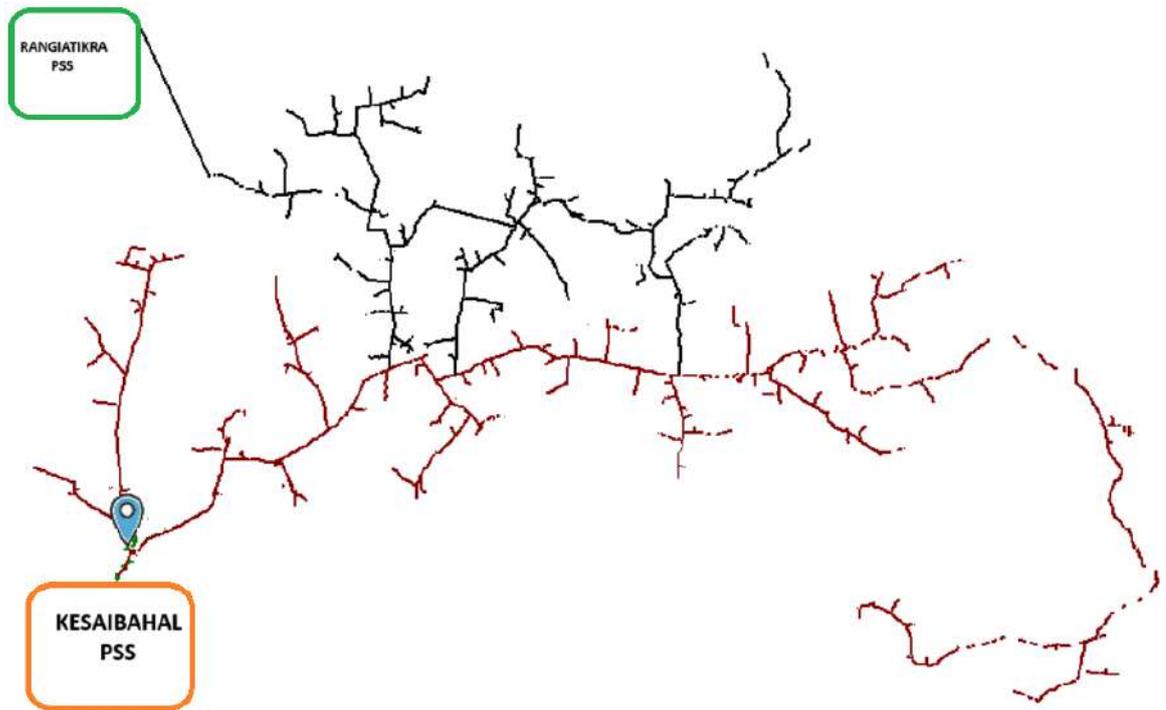
**Existing SLD:**

Construction of 11 kV New Line  
Annexure: 39.18

11 KV Jarabaga Feeder :-



11 KV Rengalbeda Feeder :-



**Proposed Scenario:**

- By construction of 11 KV new line from existing Rangiatikra PSS up to Rengalbeda Bedkholia-I DSS utilizing the spare bay meant for Rengalbeda feeder

Construction of 11 kV New Line  
Annexure: 39.18

- By construction of 11 KV new link line from Nuadihi to Khuntabahal
- Bifurcation of 11 KV Jarabaga feeder by construction of
- 6.35 CKMs from Rangiatikra PSS to Rengalbeda Bedkholia-I 25 KVA DSS
- 2.1 CKMs from Nuadihi to Khuntabahal
- (This is in addition to scope proposed in another Proposal of utilizing the Rengalbeda spare bay of Rangiatikra PSS and construction of 8.45 CKMs of new line to split the Jarabaga feeder.)

| 11 kV Feeder Name | Feeder Loading (Amps) | Conductor Size (sqmm) | Total Line Length (CKMs) | Feeder Overloading Status (%) | Feeder Undervoltage Status (KV) |
|-------------------|-----------------------|-----------------------|--------------------------|-------------------------------|---------------------------------|
| Jarabaga          | 41.1                  | 50                    | 129                      | 25.45                         | 10.2                            |
| Rengalbeda        | 27.9                  | 100                   | 83                       | 31.67                         |                                 |
| Kesaibahal        | 23.6                  | 50                    | 24.2                     | 12.75                         |                                 |

**Load Flow Study in CYME:**

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
|--------|--------|------|------|-------|-------|-------|-------|
| A      | 100.0  | 11.0 | 6.3  | 41.1  | 260.8 | 224.8 | 132.2 |
| B      | 100.0  | 11.0 | 6.4  | 30.5  | 193.9 | 170.2 | 92.9  |
| C      | 100.0  | 11.0 | 6.4  | 30.6  | 194.0 | 170.2 | 93.2  |
| Total: |        |      |      |       | 649   | 565   | 318   |

|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 90.8   | 10.2 | 5.8  | 0.1   | 0.9 | 0.7 | 0.5  |
| B      | 94.7   | 10.3 | 6.0  | 0.1   | 0.9 | 0.8 | 0.5  |
| C      | 93.2   | 10.2 | 5.9  | 0.1   | 0.9 | 0.7 | 0.5  |
| Total: |        |      |      |       | 3   | 2   | 1    |

Jarabaga Feeder

Construction of 11 kV New Line  
Annexure: 39.18

Load Flow Box

Overhead Line - 107

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR |
|--------|--------|------|------|-------|-------|-------|------|
| A      | 98.4   | 10.9 | 6.2  | 27.9  | 177.0 | 152.8 | 89.2 |
| B      | 99.2   | 10.9 | 6.3  | 21.5  | 136.3 | 119.8 | 64.9 |
| C      | 98.8   | 10.9 | 6.3  | 21.5  | 136.3 | 119.8 | 65.0 |
| Total: |        |      |      |       | 450   | 392   | 219  |

Rengalbeda Feeder

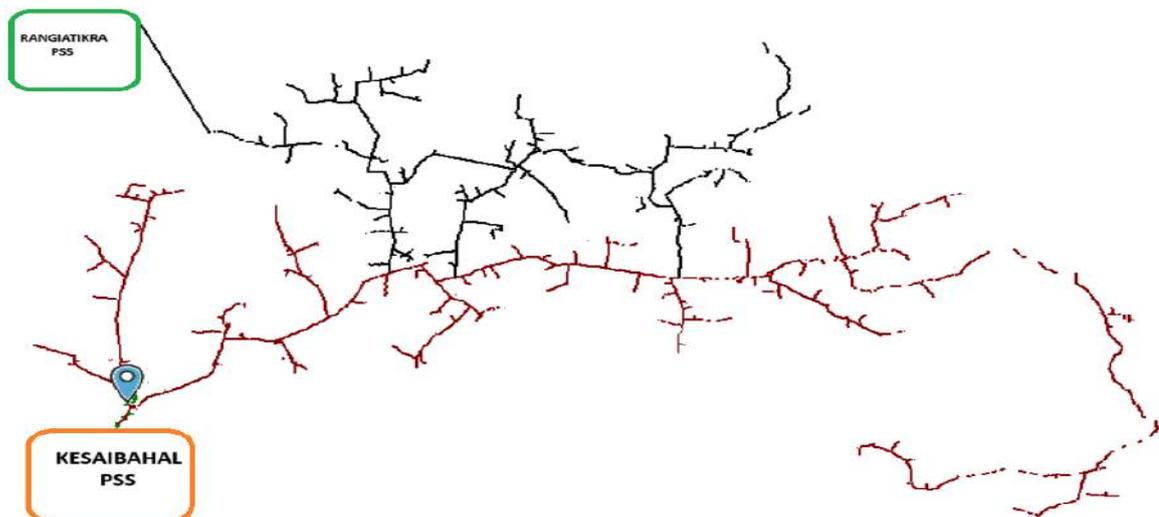
Load Flow Box

Overhead Line - 24987266

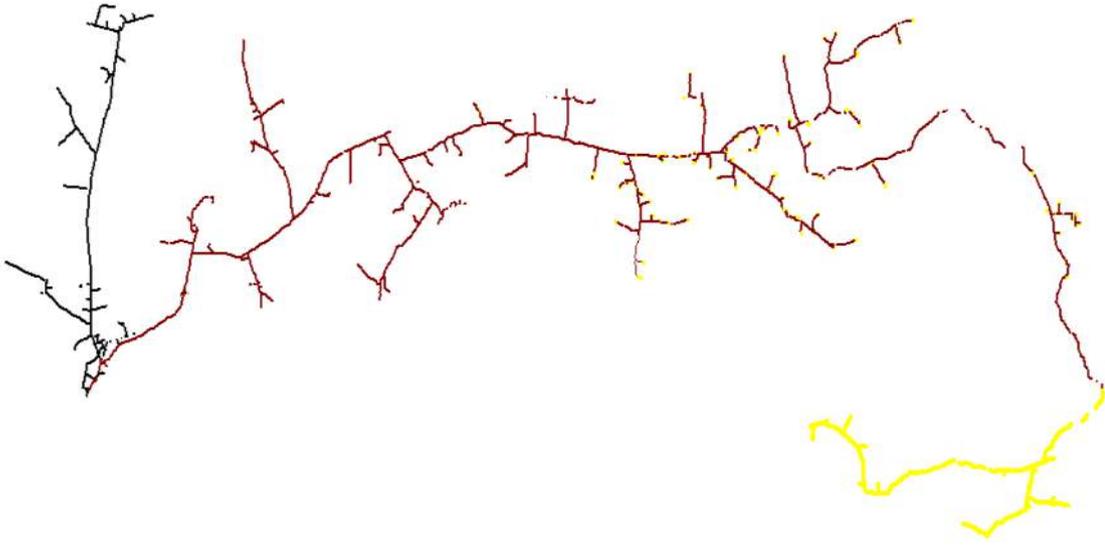
|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR |
|--------|--------|------|------|-------|-------|-------|------|
| A      | 100.0  | 11.0 | 6.4  | 23.6  | 150.1 | 130.8 | 73.6 |
| B      | 100.0  | 11.0 | 6.4  | 21.6  | 137.0 | 120.1 | 65.8 |
| C      | 100.0  | 11.0 | 6.4  | 21.6  | 137.0 | 120.1 | 65.8 |
| Total: |        |      |      |       | 424   | 371   | 205  |

Kesaibahal Feeder

**Proposed SLD:**



Construction of 11 kV New Line  
Annexure: 39.18



**Scope of work :-**

- 6.35 CKMs from Rangiatikra PSS to Rengalbeda Bedkholia-I 25 KVA DSS
- 2.1 CKMs from Nuadihi to Khuntabahal
- 4nos of 11 KV Line DP with AB Switch

**Detailed Scope of Work:**

| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                           |  |                      |
|---|--|----------------------|
| <b>Name of the Division :-</b>  | <b>JED JHARSUGUDA</b>  |                      |
| <b>Name of the Sub-Division :-</b>                                      | JED  |                      |
| <b>Name of the Section:-</b>  | Jarabaga   |                      |
| <b>Name of the Work :-</b>  | 11 KV new link line for load shifting of 11 KV Jarabaga feeder and Rengalbeda feeder |                      |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)  |                      |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                      |  |                      |
| Sl. No.   | Description  | Amount in Rs         |
| 1   | 11 KV line with 100 sqmm AAAC (Refer Annexure-112)                                   | 4428330.9000         |
| 2   | 11 KV line with 100 sqmm AAAC (insulated) (Refer Annexure-170)                       | <b>18152338.6000</b> |
| 3   | 11 KV Line DP with AB Switch (Refer Annexure-171)                                    | <b>1233048.0000</b>  |
|   | <b>Total Amount</b>  | <b>23813717.5000</b> |
|   | <b>Total Amount (In Cr.)</b>   | <b>2.38</b>          |
| <b>Total estimated cost is Rs. 2.38 Crore. (On TPWODL Capex Scheme)</b> |  |                      |

Construction of 11 kV New Line  
Annexure: 39.18

Cost Estimate: ₹ 2.388 Cr.

**Cost Benefit Analysis**

| Stage           | PSS         | 11 kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) | Remarks   |
|-----------------|-------------|--------------|-------------------|-----------------------------|--|---------------------------|---|---|
| Before Proposal | Kesaibahal  | Jarabaga     | 1075              | 112                         | 19                                     | 169876                    | 7.0                                     | Under voltage of 9.8 KV at tail end.  |
|                 | Kesaibahal  | Kesaibahal   | 293               | 7                           |  |                           |   | OK  |
| After Proposal  | Rangiatikra | Rengalbeda   | 392               | 24                          |  |                           |   | Load shifted from 11 KV Jarabaga feeder to 11 KV Rengalbeda feeder that led to overcome the under voltage |
|                 | Kesaibahal  | Jarabaga     | 565               | 45                          |  |                           |   | Load shifted from 11 KV Jarabaga feeder to 11 KV Rengalbeda feeder that led to overcome the under voltage |
|                 | Kesaibahal  | Kesaibahal   | 371.03            | 8.76                        |  |                           |   | 11 KV line shifted to Kesaibahal feeder leading to under voltage mitigated                                |

| Revenue Return Sheet (Jarabaga to Rengalbeda) & (Jarabaga to Kesaibahal) |   |                                      |         |         |
|--|---|--------------------------------------|---------|---------|
| Sr. No.  | Description   | Formula                              | Value   | UoM     |
| A  | Total cost of scheme  | -                                    | 2380.00 | Rs. Lac |
| B  | Load due to load growth                                       | -                                    | 109.81  | kVA     |
| C  | Total kW due to load growth                                   | $1.732 \times 11 \times B \times Pf$ | 96      | kW      |
| D  | Total units consumed yearly (Load x days x Hrs x load factor) | $C \times 365 \times 24 \times LF$   | 571493  | kWH     |
| E  | Power Purchase cost per unit                                  | -                                    | 4.105   | Rs.     |
| F  | Avg. Power Sale cost per unit                                 | -                                    | 5.53    | Rs.     |
| G  | Diff. (Sale-purchase)   | F-E                                  | 1.425   | Rs.     |
| H  | Revenue owing to serving load growth                          | $G / (D \times 10^5)$                | 8.14    | Rs. Lac |
| I  | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation     | 7.00    | Rs. Lac |
| J  | Net Revenue Collected   | H+I                                  | 15.14   | Rs. Lac |
| K  | % revenue return  | $(J/A) \times 100$                   | 6.0     | %       |
| L  | Pay Back Period   | $100/K$                              | 16.55   | Years   |

**Benefit:**

- Reduction in interruption level and improve voltage level of 11 KV Jarabaga feeder by Reduction in line length of 11 KV Jarabaga feeder.
- Easy to maintenance & Consumer satisfaction.

Construction of 11 kV New Line  
Annexure: 39.18

**Proposal for improving reliability by reducing line length of 11 KV Jarabaga feeder**

**Proposal:**

11kV New link line between Jarabhaga feeder and Kesaibahal feeder to shift existing line from Jarabaga feeder to Kesaibahal feeder.

**Objective:**

To ensure reliable power supply of 11 KV Jarabaga feeder reducing the line length of existing 11 KV Jarabaga feeder by constructing two nos. of link lines.

**Existing Scenario:**

- Presently, 11 KV Jarabaga feeder is having line length of 204.5 CKMs having tail end voltage of 9.8 KV. The interruption level of the said feeder is very high & the O&M is facing very difficult in restoration of power supply during faulty season.

**Note : In another CAPEX proposal, link line of**

- (a) 6 CKMs from Rangiatikra PSS to Rengalbeda Bedkholia-I 25 KVA DSS
- (b) 2.1 CKMs from Nuadihi to Khuntabahal

Are proposed to shift 75 .8 CKMs of 11 KV line from Jarabaga feeder to Rengalbeda feeder.

To further reduce the line length of 11 KV Jarabaga feeder, the said scheme is proposed for construcion of 0.2 CKMs of 11 KV new line to shift 18.9 CKMs of existing line from Jarabaga feeder to Kesaibahal feeder.

***Existing Summer'25 Loading and projected load of 11 KV Jarabaga Feeder:***

**Load Flow Study of existing scenario in Cyme Software:**

| 11 KV Feeder Name | Size of Conductor (mm <sup>2</sup> ) | Peak Loading FY 25 (Amp) | % of Loading | Projected load FY 26 (Amp) | Feeder Under Voltage Status FY 26 |
|-------------------|--------------------------------------|--------------------------|--------------|----------------------------|-----------------------------------|
| Jarabaga          | 34/55                                | 54.00                    | 29           | 78                         | 9.8 KV                            |

Load Flow Study in CYME:

Load Flow Box

Overhead Line - 138159885

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
|--------|--------|------|------|-------|-------|-------|-------|
| A      | 100.0  | 11.0 | 6.3  | 78.2  | 496.8 | 426.9 | 254.2 |
| B      | 100.0  | 11.0 | 6.3  | 58.3  | 370.4 | 324.2 | 179.1 |
| C      | 100.0  | 11.0 | 6.3  | 58.4  | 370.7 | 324.2 | 179.7 |
| Total: |        |      |      |       | 1238  | 1075  | 613   |

S  C  L

Load Flow Box

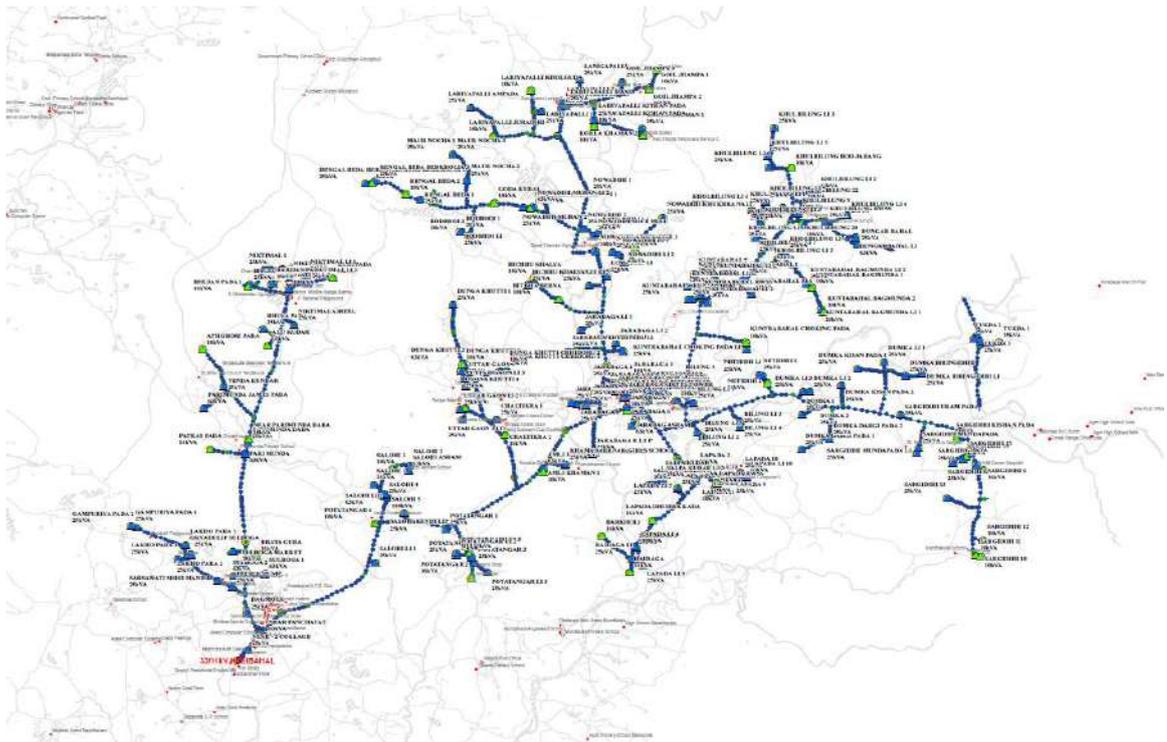
Overhead Line - 28637348

|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 86.1   | 9.8  | 5.5  | 0.2   | 0.8 | 0.7 | 0.4  |
| B      | 92.0   | 9.9  | 5.8  | 0.2   | 0.9 | 0.8 | 0.5  |
| C      | 89.7   | 9.8  | 5.7  | 0.2   | 0.9 | 0.7 | 0.5  |
| Total: |        |      |      |       | 3   | 2   | 1    |

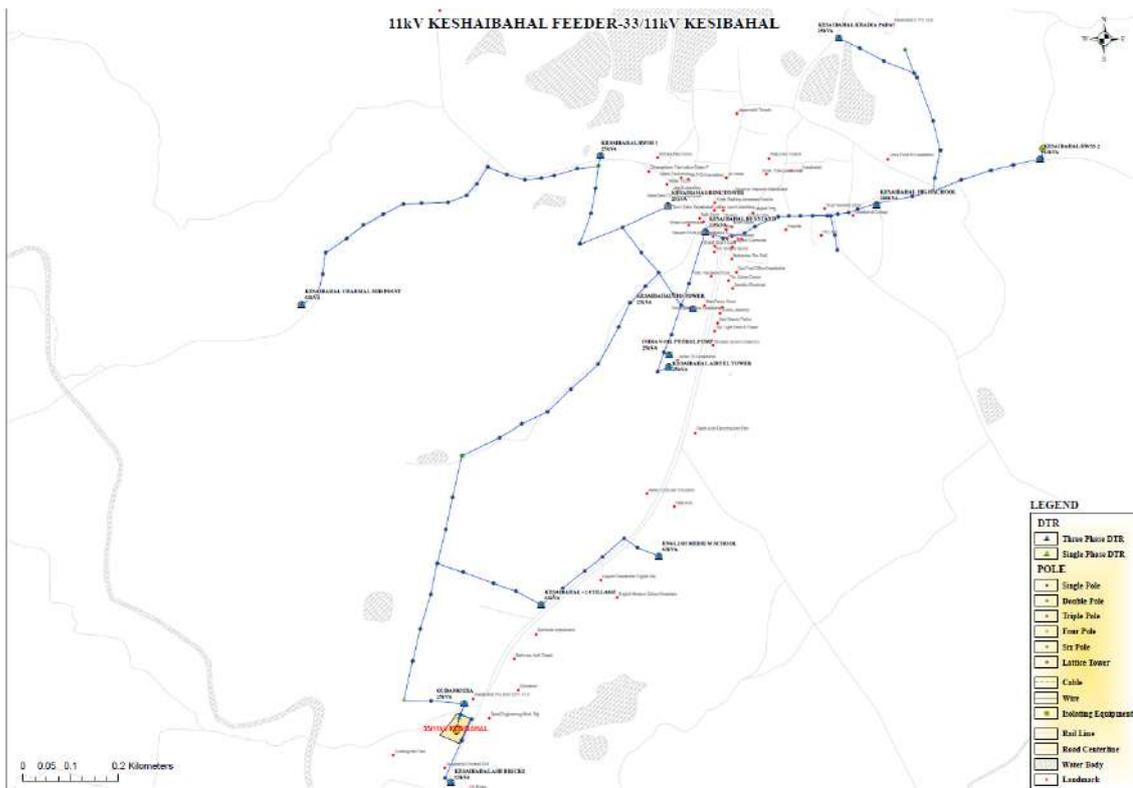
S  C  L

Construction of 11 kV New Line  
Annexure: 39.19

**Existing SLD:**



11 KV Jarabaga Feeder



11 KV Kesaibahal Feeder

Construction of 11 kV New Line  
Annexure: 39.19

**Proposed Scenario:**

- Bifurcation of 11 KV Jarabaga feeder by construction of 0.2 CKMs of new 11 KV line to shift 18.9 CKMs of line from 11 KV Jarabaga feeder to 11 KV Kesaibahal feeder.

(This is in addition to scope proposed in another Proposal of utilizing the Rengalbeda spare bay of Rangiatikra PSS and construction of 8.1 CKMs of new line to split the Jarabaga feeder.)

| 11 kV Feeder Name | Feeder Loading (Amps) | Conductor Size (sqmm) | Total Line Length (CKMs) | Feeder Overloading Status (%) | Feeder Undervoltage Status (KV) |
|-------------------|-----------------------|-----------------------|--------------------------|-------------------------------|---------------------------------|
| Jarabaga          | 41.1                  | 50                    | 129                      | 25.45                         | 10.2                            |
| Rengalbeda        | 27.9                  | 100                   | 83                       | 31.67                         |                                 |
| Kesaibahal        | 23.6                  | 50                    | 24.2                     | 12.75                         |                                 |

**Load Flow Study in CYME:**

Load Flow Box

Overhead Line - 138159885

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
|--------|--------|------|------|-------|-------|-------|-------|
| A      | 100.0  | 11.0 | 6.3  | 41.1  | 260.8 | 224.8 | 132.2 |
| B      | 100.0  | 11.0 | 6.4  | 30.5  | 193.9 | 170.2 | 92.9  |
| C      | 100.0  | 11.0 | 6.4  | 30.6  | 194.0 | 170.2 | 93.2  |
| Total: |        |      |      |       | 649   | 565   | 318   |

Load Flow Box

Overhead Line - 28637364

|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 90.8   | 10.2 | 5.8  | 0.1   | 0.9 | 0.7 | 0.5  |
| B      | 94.7   | 10.3 | 6.0  | 0.1   | 0.9 | 0.8 | 0.5  |
| C      | 93.2   | 10.2 | 5.9  | 0.1   | 0.9 | 0.7 | 0.5  |
| Total: |        |      |      |       | 3   | 2   | 1    |

Jarabaga Feeder

Load Flow Box

Overhead Line - 107

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR |
|--------|--------|------|------|-------|-------|-------|------|
| A      | 98.4   | 10.9 | 6.2  | 27.9  | 177.0 | 152.8 | 89.2 |
| B      | 99.2   | 10.9 | 6.3  | 21.5  | 136.3 | 119.8 | 64.9 |
| C      | 98.8   | 10.9 | 6.3  | 21.5  | 136.3 | 119.8 | 65.0 |
| Total: |        |      |      |       | 450   | 392   | 219  |

○ S  C ○ L        | .00 ±.0  
±.0 .00

Rengalbeda Feeder

Load Flow Box

Overhead Line - 24987266

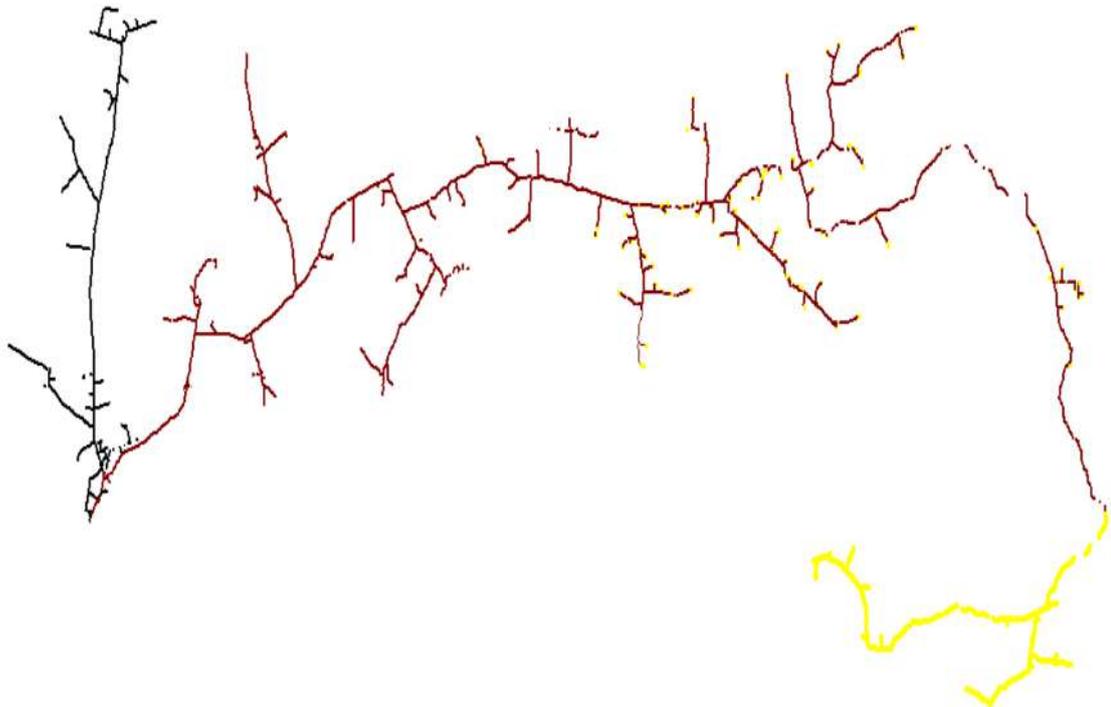
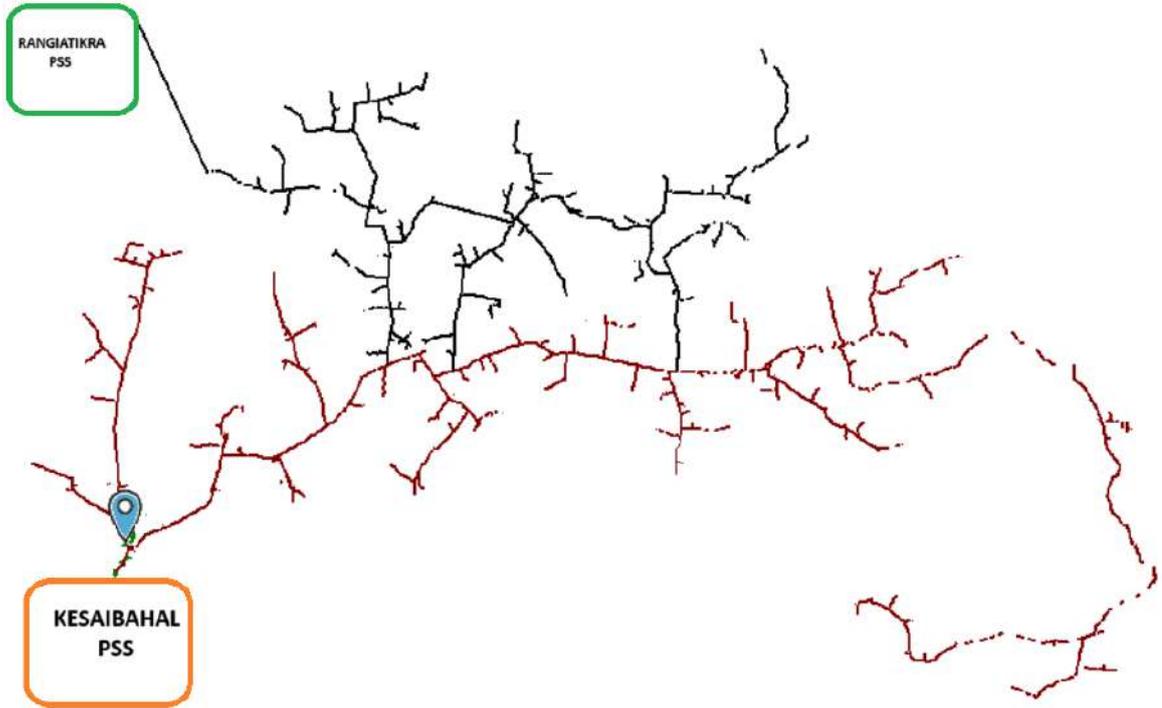
|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR |
|--------|--------|------|------|-------|-------|-------|------|
| A      | 100.0  | 11.0 | 6.4  | 23.6  | 150.1 | 130.8 | 73.6 |
| B      | 100.0  | 11.0 | 6.4  | 21.6  | 137.0 | 120.1 | 65.8 |
| C      | 100.0  | 11.0 | 6.4  | 21.6  | 137.0 | 120.1 | 65.8 |
| Total: |        |      |      |       | 424   | 371   | 205  |

○ S  C ○ L        | .00 ±.0  
±.0 .00

Kesaibahal Feeder

Construction of 11 kV New Line  
Annexure: 39.19

***Proposed SLD:***



Construction of 11 kV New Line  
Annexure: 39.19

**Detailed Scope of Work:**

1. 0.2 CKMs of 11 KV new line using 100 Sqmm Overhead bare conductor
2. 2 nos. of line AB switches.

| <b>ANNEXURE</b>  |  |              |  |            |                     |
|--|--|--------------|--|------------|---------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |  |              |  |            |                     |
| <b>Name of the Division :-</b>   |  |              | <b>SEED</b>  |            |                     |
| <b>Name of the Sub-Division :-</b>                                     |  |              |  |            |                     |
| <b>Name of Section:-</b>   |  |              | Dhanupali  |            |                     |
| <b>Name of the Work :-</b>   |  |              | 11KV link Line and Conductor Augmentation at 11KV Dhanupali Feeder |            |                     |
| <b>Names of Schemes: -</b>   |  |              | TPWODL CAPEX (FY 26-27)  |            |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |  |              |  |            |                     |
| SI No  | Scope Of Work  | Unit         | Qty  | Rate (Rs)  | Amount (Rs) (in Cr) |
| 1  | 11 KV line with 100 sqmm AAAC (insulated) (Refer Annexure-170) | Ckm          | 0.2  | 2351379.00 | 467608.00           |
| 2  | 11 KV Line DP with AB Switch (Refer Annexure-171)              | Nos          | 2  | 308262.00  | 616339.00           |
|  |  | <b>Total</b> |  |            | <b>1192528.00</b>   |
|  | <b>Total Amount</b>  |              |  |            | <b>1192528.00</b>   |
| <b>Total estimated cost is Rs.0.119Crore. (On TPWODL Capex Scheme)</b> |  |              |  |            |                     |

Cost Estimate: ₹ 0.119 Cr.

**Cost Benefit Analysis**

| Stage           | PSS         | 11 kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks   |
|-----------------|-------------|--------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---|
| Before Proposal | Kesaibahal  | Jarabaga     | 1075              | 112                         | 19                                   | 169876                    | 7.0                                      | Under voltage of 9.8 KV at tail end.  |
|                 | Kesaibahal  | Kesaibahal   | 293               | 7                           |                                      |                           |  | OK  |
| After Proposal  | Rangiatikra | Rengalbeda   | 392               | 24                          |                                      |                           |  | Load shifted from 11 KV Jarabaga feeder to 11 KV Rengalbeda feeder that led to overcome the under voltage |
|                 | Kesaibahal  | Jarabaga     | 565               | 45                          |                                      |                           |  | Load shifted from 11 KV Jarabaga feeder to 11 KV Rengalbeda feeder that led to overcome the under voltage |
|                 | Kesaibahal  | Kesaibahal   | 371.03            | 8.76                        |                                      |                           |  | 11 KV line shifted to Kesaibahal feeder   |



**Proposal for overload mitigation of 11 KV Kalimandir feeder by construction of a new 11 KV line from Purna PSS**

**Proposal:**

11kV New feeder from Purna PSS to bifurcate Kalimandir feeder for overload mitigation of existing 11 KV Kalimandir feeder.

**Objective:**

To ensure reliable power supply, mitigation of overloading of existing 11 KV Kalimandir feeder feeding to Jharsuguda main township area.

**Existing Scenario:**

- 11 KV Kalimandir feeder has emanated from Purna ODSSP PSS under JED Jharsuguda.
- The said feeder is feeding the heart of Jharsuguda town i.e. Badheimunda chowk, Pahadi Mandir chowk, Kali Mandir, Gandhi Chowk, Railway station road, Purna Basti area.
- The said 11 KV feeder is experiencing overloading of 280 Ampere being equipped with 100 mm<sup>2</sup> AAAC in trunk line and 34/55 mm<sup>2</sup> AAAC in different branch lines in FY26.
- After necessary load growth 11 KV Kalimandir feeder is experiencing a loading of 340 Amperes and hence overloaded.

**Existing FY-25 Loading of 11kV Kalimandir Feeder:**

| 11 kV Feeder Name | Size of Conductor (mm <sup>2</sup> ) | Peak Loading FY 25 (Amp) | Projected load FY 27 (Amp) | Feeder Overloading Status FY-27 (%) |
|-------------------|--------------------------------------|--------------------------|----------------------------|-------------------------------------|
| Kalimandir        | 34/55/100                            | 280                      | 341.1                      | 131                                 |

**Load Flow Study of existing scenario after 2 years load growth Cyme Software:**

|        | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR   |
|--------|--------|------|------|-------|--------|--------|--------|
| A      | 99.9   | 11.0 | 6.3  | 341.1 | 2166.1 | 1891.3 | 1056.0 |
| B      | 99.9   | 11.0 | 6.3  | 333.8 | 2120.1 | 1852.3 | 1031.2 |
| C      | 99.9   | 11.0 | 6.3  | 333.8 | 2120.0 | 1850.1 | 1035.1 |
| Total: |        |      |      | 6406  | 5594   | 5594   | 3122   |

Construction of 11 kV New Line  
Annexure -39.20

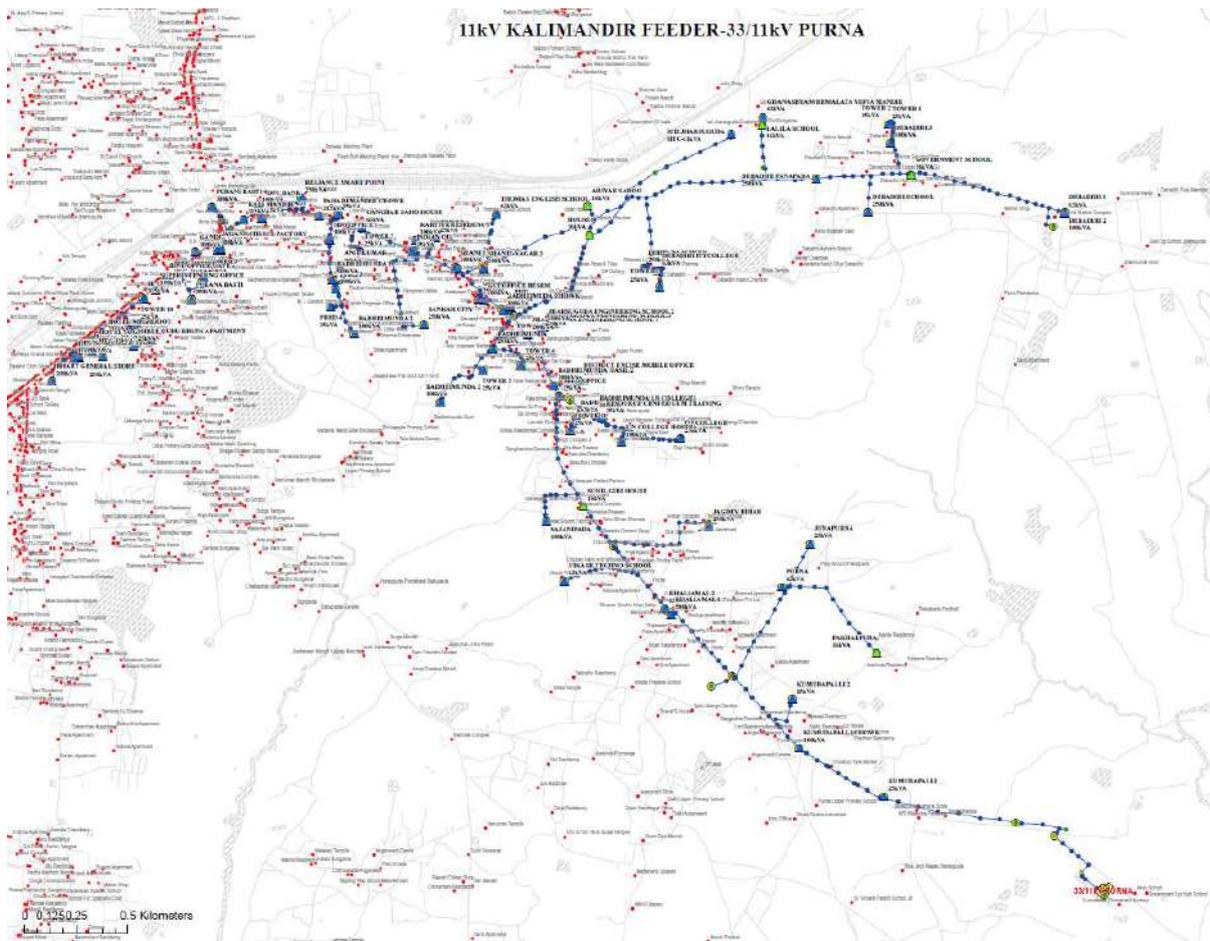
Load Flow Box

Table - 75801143

|        | V base | kVLL | kVLN | i(A) | kVA  | kW   | kVAR |
|--------|--------|------|------|------|------|------|------|
| A      | 78.9   | 8.7  | 5.0  | 6.9  | 34.6 | 30.1 | 17.1 |
| B      | 79.6   | 8.7  | 5.1  | 6.9  | 35.0 | 30.4 | 17.3 |
| C      | 79.3   | 8.7  | 5.0  | 6.9  | 34.8 | 30.2 | 17.4 |
| Total: |        |      |      |      | 104  | 91   | 52   |

○ S ● C ○ L

Existing SLD:



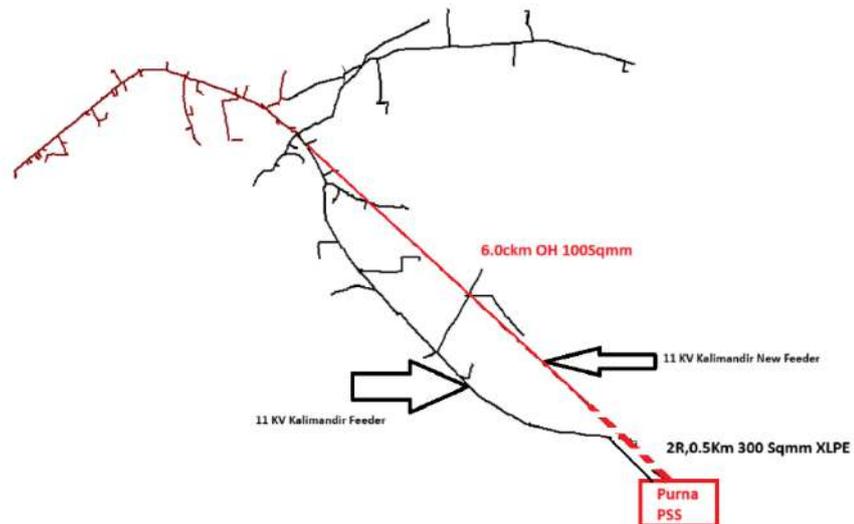
Construction of 11 kV New Line  
Annexure -39.20

**Proposed Scenario:**

- 11 KV existing Kalimandir feeder bifurcation by construction of a new 11 KV feeder from Purna PSS to Niharika DSS to mitigate ongoing overload at source end and under voltage issues at tail end and branch lines.

| 11 kV Feeder Name | Feeder Loading (Amps) | Feeder Overloading Status (%) | Feeder Voltage Status (KV) |
|-------------------|-----------------------|-------------------------------|----------------------------|
| Kalimandir        | 175                   | 67                            | 10.3                       |
| Kalimandir New    | 270                   | 98                            | 10.1                       |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**

**For Existing 11 KV Kalimandir Feeder**

Load Flow Box

Overhead Line - 75925015

|        | V base | kVLL | kVLN | i (A) | kVA    | kW    | kVAR  |
|--------|--------|------|------|-------|--------|-------|-------|
| A      | 99.8   | 11.0 | 6.3  | 175.5 | 1113.6 | 965.2 | 555.5 |
| B      | 99.8   | 11.0 | 6.3  | 165.1 | 1047.9 | 908.5 | 522.4 |
| C      | 99.8   | 11.0 | 6.3  | 165.2 | 1047.9 | 908.4 | 522.4 |
| Total: |        |      |      |       | 3209   | 2782  | 1600  |

Construction of 11 kV New Line  
Annexure -39.20

For 11 KV Kalimandir New Feeder

| Load Flow Box |        |      |      |       |        |        |       |
|---------------|--------|------|------|-------|--------|--------|-------|
| Cable - 176   |        |      |      |       |        |        |       |
|               | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR  |
| A             | 95.5   | 10.5 | 6.1  | 270.0 | 1714.8 | 1500.8 | 829.4 |
| B             | 95.5   | 10.5 | 6.1  | 270.0 | 1714.8 | 1500.8 | 829.4 |
| C             | 95.5   | 10.5 | 6.1  | 270.0 | 1714.8 | 1500.8 | 829.4 |
| Total:        |        |      |      |       | 5144   | 4503   | 2488  |

**Detailed Scope of Work:**

- 1 No. 11 KV 4way RMU for 11 KV new feeder outgoing
- 11 KV UG with 3C, 300 sqmm XLPE Cable (610 Mtr)
- 4 nos.of DP with AB switch.
- Indoor VCB proposed for existing feeder separation with breaker protection.
- 7 Kms of 100 mm<sup>2</sup> overhead line using 13-meter pole (40%) and 11 meter pole (60%).

| TP WESTERN ODISHA DISTRIBUTION LIMITED                                   |  |              |  |           |                     |
|--|--|--------------|--|-----------|---------------------|
| Name of the Division :-  |  |              | JED JHARSUGUDA   |           |                     |
| Name of the Sub-Division :-  |  |              | Jharsuguda -1  |           |                     |
| Name of Section:-  |  |              | Jharsuguda -1  |           |                     |
| Name of the Work :-  |  |              | 11kV New feeder from Purna PSS to bifurcate Kalimandir feeder for overload mitigation of existing 11 KV Kalimandir feeder. |           |                     |
| Names of Schemes: -  |  |              | TPWODL CAPEX (FY 26-27)  |           |                     |
| <b>ABSTRACT OF ESTIMATE</b>  |  |              |  |           |                     |
| SI No  | Scope Of Work  | Unit         | Qty  | Rate (Rs) | Amount (Rs) (in Cr) |
| 1  | 11 KV 4 WAY RMU<br>(Refer Annexure-101)  | Nos          | 1  | 1943646   | 1943646             |
| 2  | 11 KV UG (BURIED) with 3C, 300 sqmm XLPE Cable (600 mtr)<br>(Refer Annexure-166) | CKm          | 0.61   | 6157556   | 3756109.16          |
| 3  | 11 KV indoor VCB<br>(Refer Annexure-164)   | Nos          | 1  | 2205374   | 2205374             |
| 4  | DP with AB Switch<br>(Refer Annexure-171)  | Nos          | 4  | 308262    | 1233048             |
| 5  | 11 KV line with 100 sqmm AAAC (insulated) (Refer Annexure-170)                   | CKm          | 7  | 2858636   | 20010452            |
|  |  | <b>Total</b> |  |           | <b>29148629</b>     |
| <b>Total Amount (In Cr.)</b>   |  |              |  |           | <b>2.91</b>         |
| <b>Total estimated cost is Rs. 2.910 Crore. (On TPWODL Capex Scheme)</b> |  |              |  |           |                     |

Cost Estimate: ₹ 2.91 Cr.

Construction of 11 kV New Line  
Annexure -39.20

**Cost Benefit Analysis:-**

| Stage           | PSS   | 11 kV Feeder   | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks  |
|-----------------|-------|----------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|--|
| Before Proposal | Purna | Kalimandir     | 5594              | 1055                        | 255                                  | 2231028                   | 91.6                                     | Feeder Overloading & under voltage of 8.7 KV at tail end |
| After Proposal  | Purna | Kalimandir     | 2784              | 163                         |                                      |                           |  | Over load mitigated/ Under voltage mitigaed              |
|                 | Purna | Kalimandir New | 4503              | 351                         |                                      |                           |  | Over load mitigated/ Under voltage mitigaed              |

| Revenue Return Sheet (Kalimandir) |   |                                  |         |         |
|-----------------------------------|---|----------------------------------|---------|---------|
| Sr. No.                           | Description   | Formula                          | Value   | UoM     |
| A                                 | Total cost of scheme  | -                                | 291.00  | Rs. Lac |
| B                                 | Load due to load growth                                       | -                                | 409.93  | kVA     |
| C                                 | Total kW due to load growth                                   | $1.732*11*B*PF$                  | 359     | kW      |
| D                                 | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 2133487 | KWH     |
| E                                 | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                                 | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                                 | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                                 | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 30.40   | Rs. Lac |
| I                                 | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 91.60   | Rs. Lac |
| J                                 | Net Revenue Collected   | H+I                              | 122.00  | Rs. Lac |
| K                                 | % revenue return  | $(J/A)*100$                      | 41.9    | %       |
| L                                 | Pay Back Period   | $100/K$                          | 2.39    | Years   |

**Benefit:**

- Overload mitigation of 11 KV Kalimandir feeder and improving reliability of power supply to Jharsuguda town area.
- Improvement in voltage.

**Mitigation of 11kV Feeder Undervoltage Issue**

**1.0 Proposal for reliability improvement and Mitigation of undervoltage for 11kV**

**Samarkhai Feeder:**

**Proposal:**

11kV New Link line for load shifting of Samarkhai feeder to Basaloi & Dangasingha to mitigate undervoltage issue and improve reliability.

**Objective:**

To ensure reliable power supply mitigation of undervoltage and by strengthening of the existing network and providing N-1 connectivity to Rural Area.

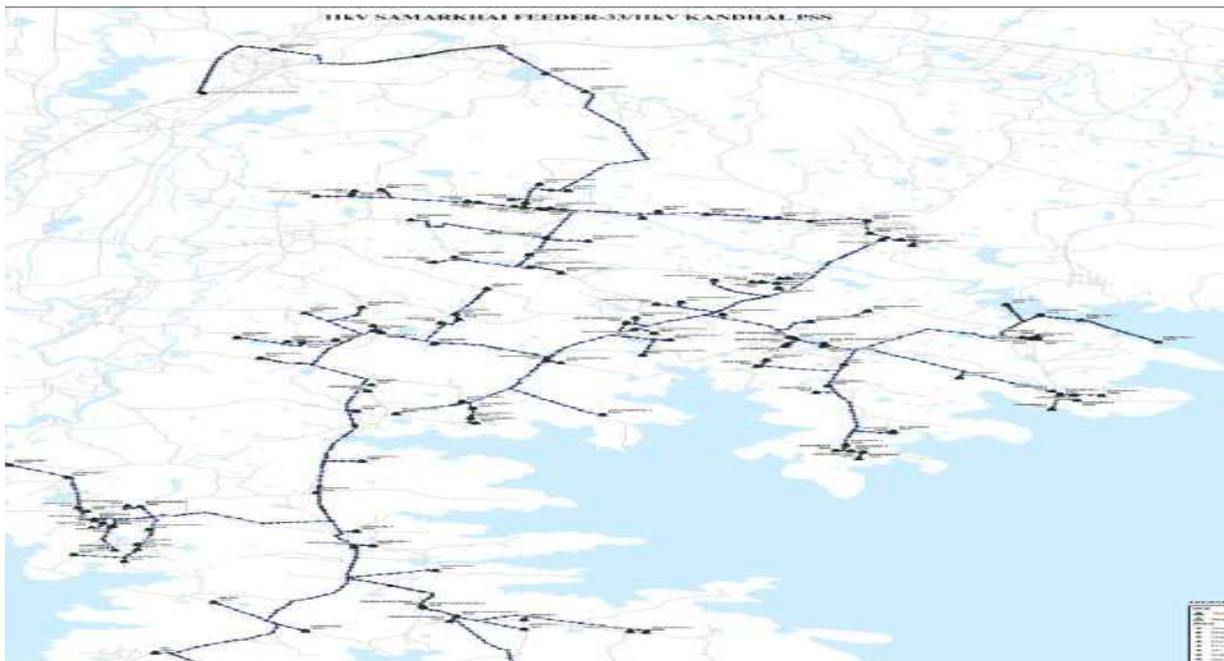
**Existing Scenario:**

- At present, 11kV Samarkhai feeder emanates from Kandhal PSS having length 60.5CKM and conductor size is 34/55SQMM ACSR/AAAC. feeder peak load at summer,25 is 47AMP and tail end voltage is 9.9KV. The feeder is experiencing low voltage problem.

**Existing Summer'25 Loading and projected load at 11kV Samarkhai Feeder:**

| SL NO | NAME OF THE PSS | 11 KV FEEDER NAME | FEEDER PEAK LOAD (AMP) | FEEDER LENGTH (CKM) | EXISTING CONDUCTOR SIZE (SQ.MM) | TAIL END VOLTAGE IN KV |
|-------|-----------------|-------------------|------------------------|---------------------|---------------------------------|------------------------|
| 1     | KANDHAL         | SAMARKHAI         | 47 AMP                 | 60.5 CKM            | 34/55SQ.MM                      | 9.9                    |

**Existing SLD of Samarkhai feeder**



**11Kv Samarkhai Feeder Load Flow Study of existing scenario in Cyme Software:**

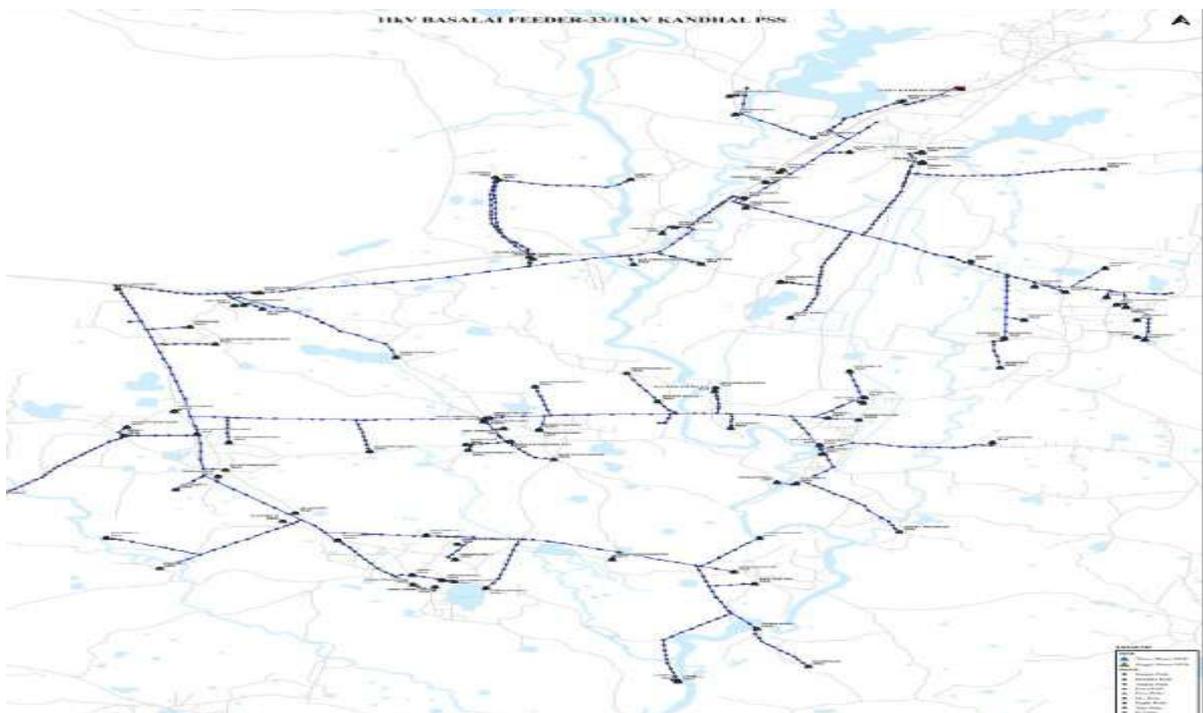
Construction of 11 kV New Line  
Annexure: 39.21

Load Flow Box

Overhead Line - 54511581

|        | V base | kVLL | kVLN | i (A) | kVA  | kW  | kVAR |
|--------|--------|------|------|-------|------|-----|------|
| A      | 84.3   | 10.0 | 5.4  | 0.2   | 1.2  | 1.1 | 0.6  |
| B      | 97.1   | 10.3 | 6.2  | 0.2   | 1.4  | 1.2 | 0.7  |
| C      | 92.7   | 9.9  | 5.9  | 0.2   | 1.3  | 1.2 | 0.7  |
| Total: |        |      |      |       | 4    | 3   | 2    |
| LOSS   |        |      |      |       | 0.07 |     |      |

Existing SLD of Basaloi feeder



11Kv Basaloi Feeder Load Flow Study of existing scenario in Cyme Software:

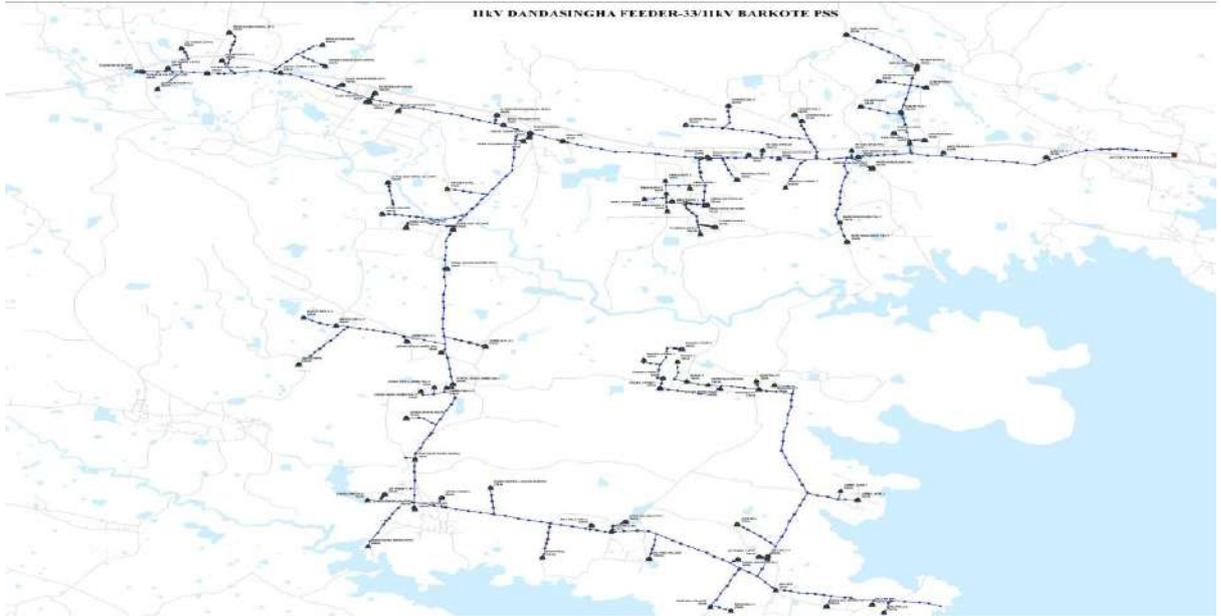
Load Flow Box

Overhead Line - 54545310

|        | V base | kVLL | kVLN | i (A) | kVA  | kW  | kVAR |
|--------|--------|------|------|-------|------|-----|------|
| A      | 95.5   | 10.6 | 6.1  | 0.6   | 3.5  | 3.0 | 1.8  |
| B      | 96.9   | 10.6 | 6.2  | 0.3   | 1.5  | 1.4 | 0.7  |
| C      | 96.4   | 10.6 | 6.1  | 0.3   | 1.5  | 1.4 | 0.7  |
| Total: |        |      |      |       | 7    | 6   | 3    |
| LOSS   |        |      |      |       | 0.14 |     |      |

Existing SLD of Dangasingha feeder

Construction of 11 kV New Line  
Annexure: 39.21



**11KDangasingha Feeder Load Flow Study of existing scenario in Cyme Software:**

| Load Flow Box            |        |      |      |       |      |     |      |
|--------------------------|--------|------|------|-------|------|-----|------|
| Overhead Line - 54560559 |        |      |      |       |      |     |      |
|                          | V base | kVLL | kVLN | i (A) | kVA  | kW  | KVAR |
| A                        | 93.2   | 10.4 | 5.9  | 0.9   | 5.1  | 4.3 | 2.6  |
| B                        | 96.7   | 10.5 | 6.1  | 0.3   | 1.7  | 1.5 | 0.8  |
| C                        | 95.6   | 10.4 | 6.1  | 0.3   | 1.7  | 1.5 | 0.8  |
| Total:                   |        |      |      |       | 8    | 7   | 4    |
| LOSS                     |        |      |      |       | 0.15 |     |      |

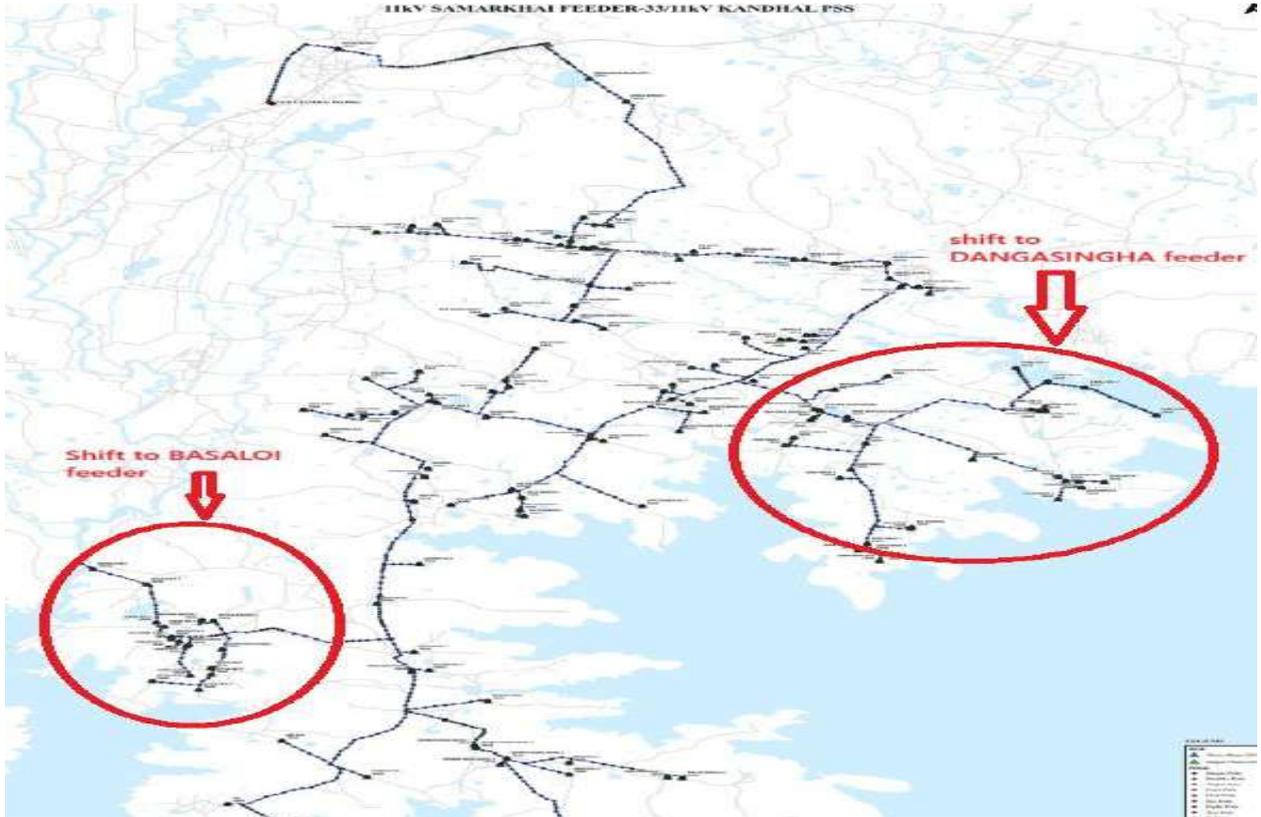
**Proposed Scenario:**

- Feeder segregation of 11kv Samarkhai feeder to 11kv Basaloi feeder and 11kv Dangasingha feeder to mitigate under voltage issue.

| SL NO | NAME OF THE PSS | 11 KV FEEDER NAME | FEEDER PEAK LOAD (AMP) | FEEDER LENGTH (CKM) | PROPOSED CONDUCTOR SIZE (SQ.MM) | TAIL END VOLTAGE IN KV |
|-------|-----------------|-------------------|------------------------|---------------------|---------------------------------|------------------------|
| 1     | KANDHAL         | SAMARKHAI         | 36 AMP                 | 50 CKM              | 100 SQ.MM                       | 10.4                   |

**Proposed SLD:**

Construction of 11 kV New Line  
Annexure: 39.21



Load Flow Study of proposed scenario in Cyme Software:

Load Flow Box

Overhead Line - 54512634

|        | V base | kVLL | kVLN | i (A) | kVA  | kW   | kVAR |
|--------|--------|------|------|-------|------|------|------|
| A      | 91.5   | 10.4 | 5.8  | 0.5   | 2.8  | 2.3  | 1.5  |
| B      | 98.6   | 10.6 | 6.3  | 0.0   | 0.0  | -0.0 | -0.0 |
| C      | 96.1   | 10.4 | 6.1  | 0.0   | 0.0  | 0.0  | -0.0 |
| Total: |        |      |      |       | 3    | 2    | 1    |
| LOSS   |        |      |      |       | 0.06 |      |      |

**Detailed Scope of Work:**

1. 0.5CKM of new line from Komalnali-2 25KVA DTR to 25KVA RWSS dangasingha and NOP point at 16KVA new Goud suguda-3 DTR.
2. 1CKM of new line from Bichnapur-2 100KVA DTR to 25KVA Saloni shahi DTR and NOP point at 16KVA Bachrapal-1 DTR.

**BoQ:**

Construction of 11 kV New Line

Annexure: 39.21

**Proposed Cost with Estimate Break-up:**

| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |   |                   |  |                  |                            |
|---|---|-------------------|--|------------------|----------------------------|
| <b>Name of the Division :-</b>  |   |                   | <b>DED</b>                                       |                  |                            |
| <b>Name of the Sub-Division :-</b>                                    |   |                   | Deogarh  |                  |                            |
| <b>Name of Section:-</b>  |   |                   | Deogarh  |                  |                            |
| <b>Name of the Work :-</b>  |   |                   | Conductor Augmentation at 11kV Samarkhai Feeder. |                  |                            |
| <b>Names of Schemes: -</b>  |   |                   | TPWODL CAPEX (FY 26-27)                          |                  |                            |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                    |   |                   |  |                  |                            |
| <b>SI<br/>N<br/>o</b>   | <b>Scope Of Work</b>                                | <b>Unit</b>       | <b>Qty</b>                                       | <b>Rate (Rs)</b> | <b>Amount (Rs) (in Cr)</b> |
| 1   | 11 KV line. with 100 sqmm AAAC (Refer Annexure-112) | Ckm               | 1.5  | 0.168145<br>2    | 0.252217<br>8              |
| 2   | 11 KV AB Switch with DP (Refer Annexure-171)        | Nos.              | 1  | 0.030826<br>2    | 0.015413<br>1              |
|   |   | <b>Tota<br/>l</b> |  |                  | <b>0.283044</b>            |
|   | <b>Total Amount (In Cr.)</b>                        |                   |  |                  | <b>0.28</b>                |
| <b>Total estimated cost is Rs.0.28Crore. (On TPWODL Capex Scheme)</b> |   |                   |  |                  |                            |

Cost Estimate: ₹ 0.28Cr.

**Benefit:**

- Undervoltage mitigation of 11KV Samarkhai feeder.
- Length of 11kV Samarkhai feeder reduced to improve reliability of the network.
- Improved N-1 connectivity with 11kV Dangasingha feeder and 11kv Basaloi feeder.
- Ensuring reliable power supply of the Rural Area.

**Mitigation of 11kV Risda Feeder Under Voltage Issue**

**Proposal:**

11kV New link line for bifurcation of Risda feeder to ensure reliable power supply, mitigation of undervoltage and by strengthening of the existing network.

**Requirement/ Need of the proposal:**

**Objective:** To ensure reliable power supply, mitigation of undervoltage and by strengthening of the existing network and providing reliable power supply to the consumers.

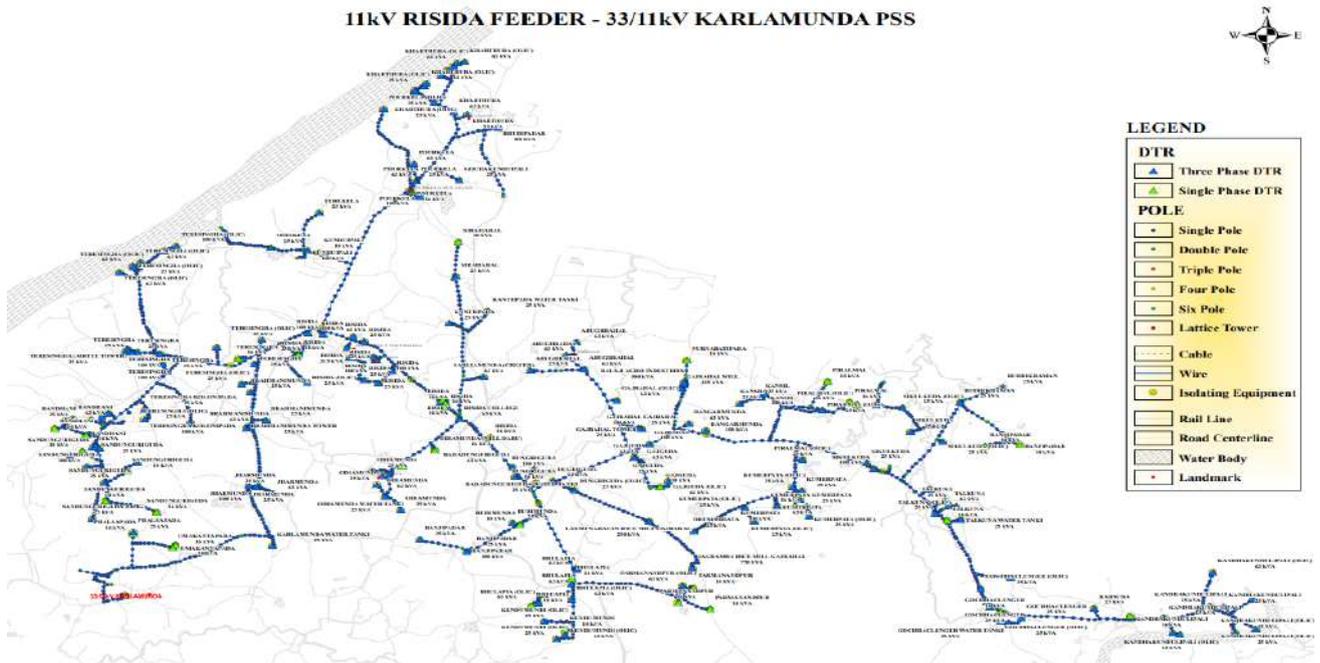
**Existing Scenario:**

- Currently the 11 KV Risda feeder originates from the 33/11 kV Karlamunda PSS, with a total route length of 111 Ckm.
- The existing feeder infrastructure comprises of 9mtr PSC pole and 55sqmm AAAC conductor and has a peak load of 125 amp and the tailend voltage is 9.2KV.
- To mitigate the undervoltage issue of this feeder it is proposed to bifurcate some load with 11KV Putigaon feeder and 11kv Borighat feeder.

**Existing Fy25 Loading and projected load at 11 kV Risda Feeder:**

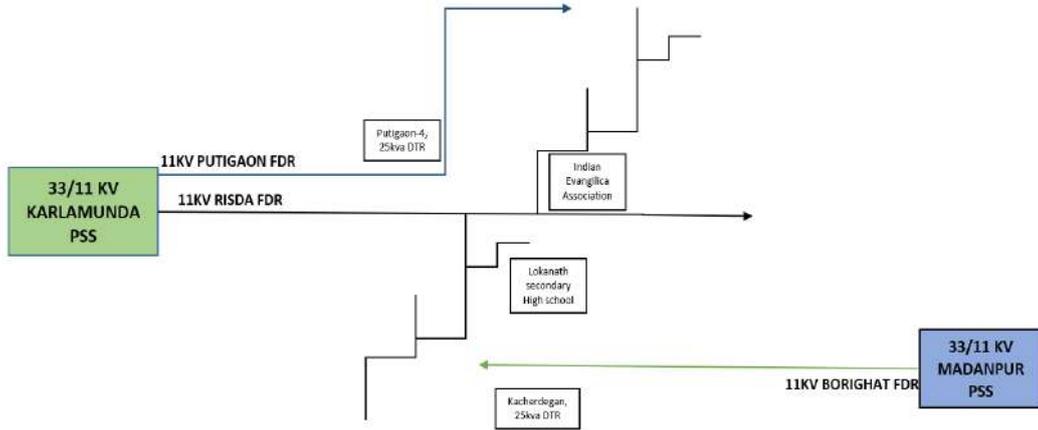
| Existing Scenario and Projected Scenario after 1 Yr. Load Growth |                  |                       |                        |           |                                   |                             |           |  |
|--|------------------|-----------------------|------------------------|-----------|-----------------------------------|-----------------------------|-----------|--|
| Name of PSS  | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand Fy25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected Demand Fy27 (MVA) | % Loading | Feeder Overloading/Undervoltage Status |
| KARLAMUNDA   | RISDA            | 3.8                   | 2.16 MVA               | 56.84 %   | NO                                | 2.53 MVA                    | 66.57%    | 9.2 KV                                 |
| KARLAMUNDA   | PUTIGAON         | 3.8                   | 0.64 MVA               | 16.84 %   | NO                                | 0.75 MVA                    | 19.76 %   | 10.6 KV                                |
| MADANPUR   | BORIGHTAT        | 3.8                   | 0.56 MVA               | 14.73 %   | NO                                | 0.65 MVA                    | 18.77 %   | 10.7 KV                                |

**GIS Map:**



**Construction of 11 kV New Line**  
Annexure: 39.22

**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software with Load Growth:**

| Load Flow Box   |        |      |      |       |     |     |      |
|-----------------|--------|------|------|-------|-----|-----|------|
| Node - 83304127 |        |      |      |       |     |     |      |
|                 | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
| A               | 99.1   | 9.2  | 5.2  | 0.4   | 1.9 | 1.7 | 0.9  |
| B               | 101.0  | 9.3  | 5.3  | 0.4   | 1.9 | 1.7 | 0.9  |
| C               | 102.7  | 9.3  | 5.4  | 0.4   | 2.0 | 1.8 | 0.9  |
| Total:          |        |      |      |       | 6   | 5   | 3    |

**Proposed Scenario:**

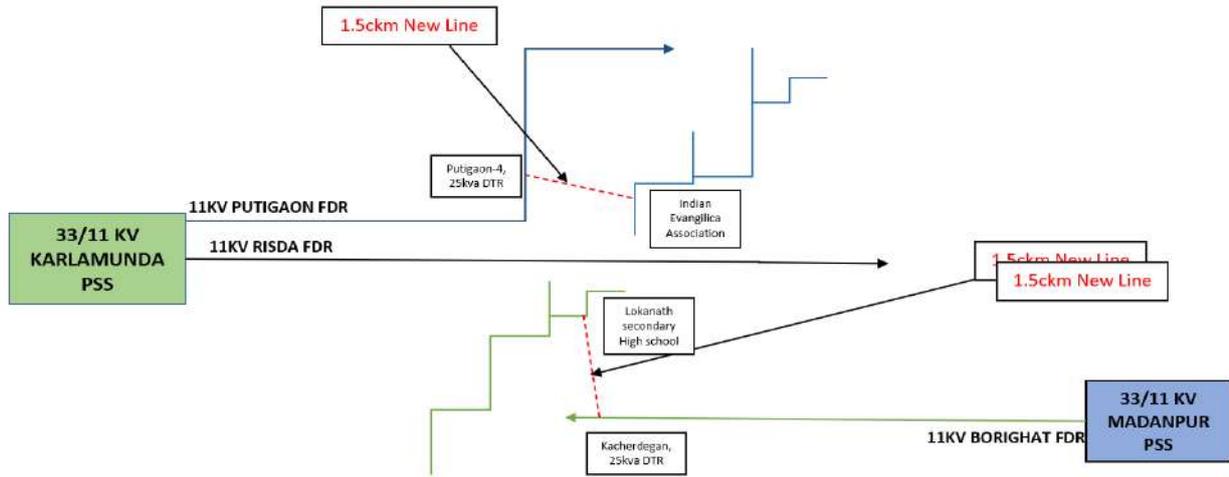
- 1.5 Ckm new line between 11kV Risda feeder and 11KV Putigaon feeder from Putigaon-4, 25kva DTR to Near Indian Evangelica Association using 100sqmm AAAC 11mtr WPB Pole.
- Another 1.5ckm line between 11kv Risdafeeder and 11kv Borighat feeder from Kacherdegan, 25kva DTR to Lokanath secondary High school using 100sqmm AAAC and 11mtr WPB pole.
- Two no of DP with AB Switch for maintenance.

**Proposed Loading:**

| Loading after Proposal (FY'27) |                  |                       |                            |           |                           |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY 27 (MVA) | % Loading | Feeder Overloading Status |
| KARLAMUNDA                     | RISDA            | 3.8                   | 1.52 MVA                   | 40.5%     | 10.2 KV                   |
| KARLAMUNDA                     | PUTIGAON         | 3.8                   | 1.03 MVA                   | 27.1 %    | 10.5 KV                   |
| MADANPUR                       | BORIGHAT         | 3.8                   | 0.8 MVA                    | 21.05 %   | 10.6 KV                   |

Construction of 11 kV New Line  
Annexure: 39.22

Proposed SLD:



Load Flow Study of proposed scenario in Cyme Software:

Load Flow Box

Overhead Line - 83499232

|        | V base | kVLL | kVLN | i (A) | kVA   | kW    | kVAR  |
|--------|--------|------|------|-------|-------|-------|-------|
| A      | 111.0  | 10.2 | 5.9  | 40.8  | 239.9 | 204.9 | 124.7 |
| B      | 111.8  | 10.3 | 5.9  | 40.8  | 241.6 | 207.0 | 124.6 |
| C      | 112.5  | 10.3 | 6.0  | 38.2  | 227.3 | 193.2 | 119.8 |
| Total: |        |      |      |       | 709   | 605   | 369   |

○ S ● C ○ L [Bar Chart] [Clipboard] [Plus] [Pencil] [Refresh] [Calendar] | .00 ±.0  
±.0 .00

**Scope of Work:**

- 1.5km new line between 11kV Risda feeder and 11KV Putigaon feeder from Putigaon-4, 25kva DTR to Near Indian Evangelica Association using 100sqmm AAAC 11mtr WPB Pole.
- Another 1.5km line between 11kv Risdafeeder and 11kv Borighat feeder from Kacherdegan, 25kva DTR to Lokanath secondary High school using 100sqmm AAAC and 11mtr WPB pole.
- Two no of DP with AB Switch for maintenance.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE-12.1</b>  |  |              |   |                  |                            |
|---|--|--------------|---|------------------|----------------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                         |  |              |   |                  |                            |
| <b>Name of the Division :-</b>  |  |              | <b>SEED</b>                                     |                  |                            |
| <b>Name of the Sub-Division : -</b>                                   |  |              | Dhanupali                                       |                  |                            |
| <b>Name of Section:-</b>  |  |              | Dhanupali                                       |                  |                            |
| <b>Name of the Work :-</b>  |  |              | Conductor Augmentation at 11kV Sunapali Feeder. |                  |                            |
| <b>Names of Schemes: -</b>  |  |              | TPWODL CAPEX (FY 26-27)                         |                  |                            |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                    |  |              |   |                  |                            |
| <b>SI No</b>  | <b>Scope Of Work</b>                                   | <b>Unit</b>  | <b>Qty</b>                                      | <b>Rate (Rs)</b> | <b>Amount (Rs) (in Cr)</b> |
| 1   | 11 KV line Aug. with 100 sqmm AAAC (Refer Annexure-92) | Ckm          | 2.5   | 0.1681452        | 0.420363                   |
| 2   | 11 KV AB Switch with DP (Refer Annexure-171)           | Nos.         | 1   | 0.0154131        | 0.0154131                  |
|   |  | <b>Total</b> |   |                  | <b>0.4357761</b>           |
|   | <b>Total Amount (In Cr.)</b>                           |              |   |                  | <b>0.44</b>                |
| <b>Total estimated cost is Rs.0.44Crore. (On TPWODL Capex Scheme)</b> |  |              |   |                  |                            |

| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |   |                     |
|--|---|---------------------|
| <b>Name of the Division: -</b>   | <b>KEED</b>   |                     |
| <b>Name of the Sub-Division: -</b>                                     | Narla   |                     |
| <b>Name of Section: -</b>  | Madanpur  |                     |
| <b>Name of the Work: -</b>   | 11kv New line for Load bifurcation of 11 KV Risda feeder for Undervoltage mitigation. |                     |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |                     |
| <b>Sl. No.</b>   | <b>Description</b>  | <b>Amount</b>       |
| 1  | PART A:<br>11 KV NEW LINE (Refer Annexure-112)  | 63,20,128.00        |
| 2  | PART B:<br>DP WITH AB SWITCH (Refer Annexure-171)                                     | 6,16,339.00         |
|  | <b>Total Amount</b>   | <b>69,36,467.00</b> |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.69 Cr.</b>     |
| <b>Total estimated cost is Rs.0.69 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.69 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

Construction of 11 kV New Line  
Annexure: 39.22

| Stage           | PSS Name   | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|------------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|--|---------|
| Before Proposal | Karlamunda | Risida      | 2360              | 286                         | 46                                    | 404927                    | 16.6                                     |         |
|                 | Karlamunda | Putigaon    | 707               | 27                          |                                       |                           |  |         |
|                 | Madanpur   | Borighat    | 616               | 18                          |                                       |                           |  |         |
| After Proposal  | Karlamunda | Risida      | 1328              | 96                          |                                       |                           |  |         |
|                 | Karlamunda | Putigaon    | 1012              | 35                          |                                       |                           |  |         |
|                 | Madanpur   | Borighat    | 1242              | 102                         |                                       |                           |  |         |

| Revenue Return Sheet |   |                                  |          |         |
|----------------------|---|----------------------------------|----------|---------|
| Sr. No.              | Description   | Formula                          | Value    | UoM     |
| A                    | Total cost of scheme  | -                                | 69.00    | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 188.9475 | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 165      | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 983384   | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105    | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53     | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425    | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 14.01    | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 16.60    | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 30.61    | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 44.4     | %       |
| L                    | Pay Back Period   | $100/K$                          | 2.25     | Years   |

**Benefit to the system and consumers:**

- Under Voltage issue of the feeder will be mitigated.
- The existing network will be strengthened, and the reliability will be catered

**Length Reduction of Both 11 KV Town-3 and Doordarshan Feeder**

**Proposal:**

11kV new link between Doordarshan feeder & Town-3 feeder to merge two nos of Short 11 KV Feeders (Doordarshan & Town-3 Feeder) for ease of Maintainance and augmentation of the new 11 KV Town-3 Feeder.

**Proposal:**

To merge two nos of Short 11 KV Feeders (Doordarshan & Town-3 Feeder) for ease of Maintainance and augmentation of the new 11 KV Town-3 Feeder.

**Requirement/ Need of the proposal:**

**Objective:**Summation of Town-3 feeder and Doordarshan feeder with augmentation of Town-3 feeder.

**Existing Scenario:**

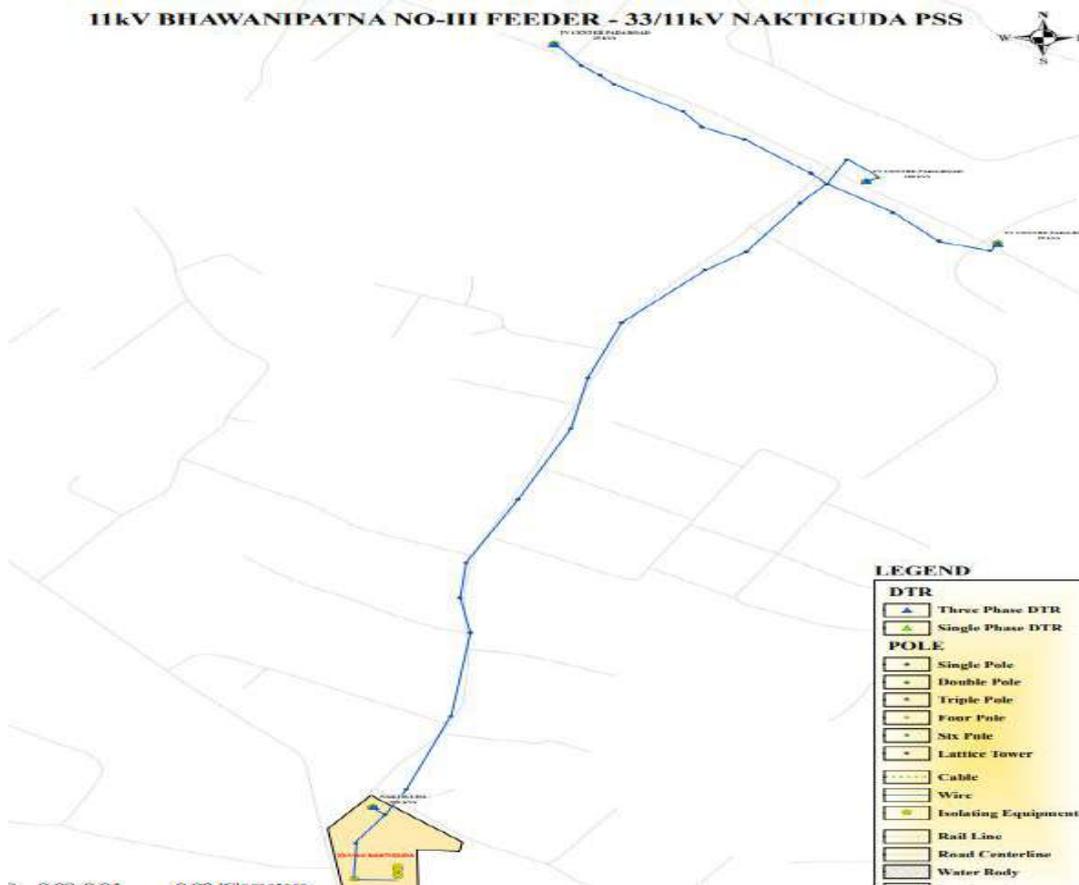
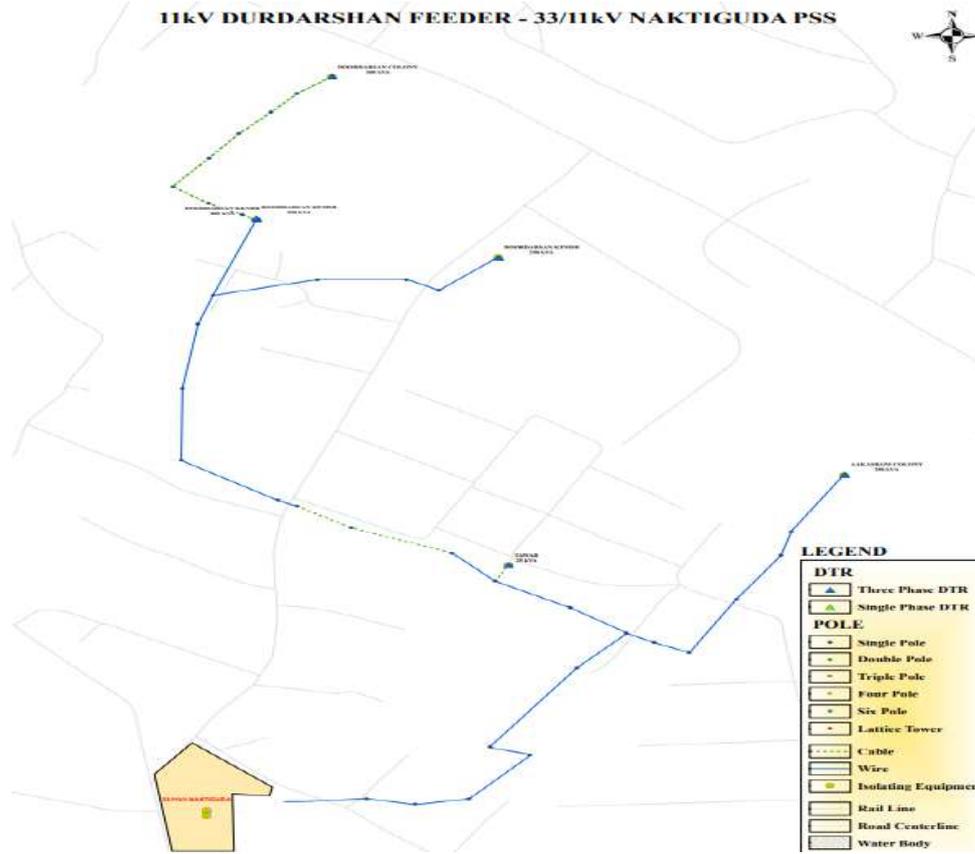
- Currently the 11 kV Doordarsan feeder originates from the 33/11 kV Naktiguda PSS, with a total route length of 1.04 Ckm and a connected load of 8 Amps.
- The 11 kV Town-3 feeder also originates from the 33/11 kV Naktiguda PSS, with a total route length of 1.2 Ckm and a connected load of 30 Amps.
- Both feeders pass through residential areas and crowed place raising significant safety concerns.
- Additionally, both feeders pass through private plantation areas, leading to frequent power supply disruptions during fault conditions and posing operational challenges.
- To enhance safety and ensure reliable power supply and to reduce unnecessary maintenance, it is proposed to merge both feeders as a one feeder as Towm-3 Feeder and augment the 11kv Town-3 feeder from Naktiguda PSS to the TV centre pada chowk as the existing infrastructure is damaged condition and the ground clearance is low.
- This will help for unusual routine maintenance, and the length of the total feeder will be reduced.

**Existing Loading :**

| Existing Scenario and Projected Scenario after 1 Yr. Load Growth |                  |                       |                          |           |                                   |                            |           |                                |
|--|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|--------------------------------|
| Name of PSS  | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY 25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY 27 (MVA) | % Loading | Feeder Overloading Status      |
| Naktiuda   | Town-3           | 3.8 MVA               | 0.58 MVA                 | 15.26%    | NO                                | 0.68 MVA                   | 17.89 %   | SAFETY ISSUE/ LENGTH REDUCTION |
| Naktiuda   | DOORDARSH AN     | 3.8 MVA               | 0.15 MVA                 | 3.94 %    | NO                                | 0.18 MVA                   | 4.7 %     | SAFETY ISSUE/ LENGTH REDUCTION |

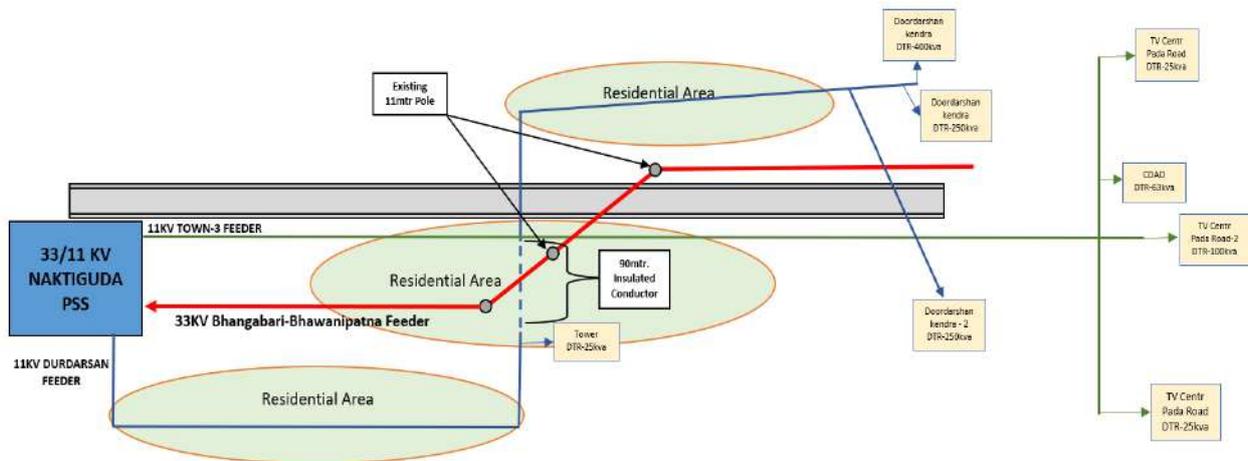
Construction of 11 kV New Line  
Annexure: 39.23

Existing GIS SLD:



**Construction of 11 kV New Line  
Annexure: 39.23**

**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software with Load Growth:**

| Load Flow Box             |        |      |      |       |            |            |            |
|---------------------------|--------|------|------|-------|------------|------------|------------|
| Overhead Line - 111069195 |        |      |      |       |            |            |            |
|                           | V base | kVLL | kVLN | i (A) | kVA        | kW         | kVAR       |
| A                         | 120.0  | 11.0 | 6.4  | 33.6  | 213.5      | 186.4      | 104.0      |
| B                         | 120.0  | 11.0 | 6.4  | 33.6  | 213.5      | 186.4      | 104.0      |
| C                         | 120.0  | 11.0 | 6.4  | 33.6  | 213.5      | 186.4      | 104.0      |
| <b>Total:</b>             |        |      |      |       | <b>640</b> | <b>559</b> | <b>312</b> |

**Proposed Scenario:**

- 1.2km augmentation of 11kV Town-3 feeder using 100sqmm Covered conductor is proposed from Naktiguda PSS to TV centre pada.
- Bifurcation of the 11kv Doordarshan feeder in the newly augmented 11KV Town-3 feeder to mitigate tripping issue and safety concern.

**Proposed Loading:**

| Loading after Proposal (Summer'27) |                               |                       |                           |           |                           |
|------------------------------------|-------------------------------|-----------------------|---------------------------|-----------|---------------------------|
| Name of PSS                        | 11kV Feeder Name              | Feeder Capacity (MVA) | Projected load FY27 (MVA) | % Loading | Feeder Overloading Status |
| Naktiuda                           | TOWN-3 (TOWN-3 + DOORDARSHAN) | 5 MVA                 | 0.86 MVA                  | 17.2%     | OK                        |

Proposed SLD:

Load Flow Study of proposed scenario in Cyme Software:

|               | V base | kVLL | kVLN | i (A) | kVA        | kW         | kVAR       |
|---------------|--------|------|------|-------|------------|------------|------------|
| A             | 120.0  | 11.0 | 6.4  | 40.3  | 256.0      | 223.5      | 124.8      |
| B             | 120.0  | 11.0 | 6.4  | 40.3  | 256.0      | 223.5      | 124.8      |
| C             | 120.0  | 11.0 | 6.4  | 40.3  | 256.0      | 223.5      | 124.8      |
| <b>Total:</b> |        |      |      |       | <b>768</b> | <b>670</b> | <b>374</b> |

**Scope of Work:**

1.2 Ckm augmentation of 11 KV Town-3 feeder using 11mtr WPB pole and 100sqmm covered conductor.

**Proposed Cost with Estimate Break-up:**

|  |   |                     |
|--|---|---------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |   |                     |
| <b>Name of the Division: -</b>   | <b>KEED</b>   |                     |
| <b>Name of the Sub-Division: -</b>                                     | SDO-Powerhouse  |                     |
| <b>Name of Section: -</b>  | ESO-IV  |                     |
| <b>Name of the Work:-</b>  | 11 KV DOORDARSHAN AND TOWN-3 FEEDER SUMMATION FOR LENGTH REDUCTION AND TOWN-3 FEEDER AUGMENTATION |                     |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |                     |
| <b>Sl. No.</b>   | <b>Description</b>  | <b>Amount</b>       |
| 1  | PART A: 11 KV LINE AUGMENTATION FROM NAKATIGUDA PSS TO TV CENTER PADA (Refer Annexure-92)         | 21,42,339.00        |
|  | <b>Total Amount</b>   | <b>21,42,339.00</b> |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.21 Cr.</b>     |
| <b>Total estimated cost is Rs.0.21 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.21 Cr.

**Physical Target:**

March 2027

Construction of 11 kV New Line  
Annexure: 39.23

**Cost Benefit Analysis:**

| Stage           | PSS Name  | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|-----------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|---|---------|
| Before Proposal | Naktiguda | Doordarshan | 111               | 1                           | 0                                     | 4364                      | 0.2                                     |         |
|                 | Naktiguda | Town-3      | 559               | 12                          |                                       |                           |   |         |
| After Proposal  | Naktiguda | Doordarshan | 0                 | 0                           |                                       |                           |   |         |
|                 | Naktiguda | Town-3      | 670               | 12                          |                                       |                           |   |         |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| A                    | Total cost of scheme  | -                                | 21.00  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 32.16  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 28     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 167404 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 2.39   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 8.62   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 11.01  | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 52.4   | %       |
| L                    | Pay Back Period   | $100/K$                          | 1.91   | Years   |

**Benefit to the system and consumers:**

- Reduction in unnecessary maintenance of both feeders.
- Strengthening of 11kV Town-3 feeder to improve reliability of the network.
- Ensuring reliable power supply of the Urban Area.

**N-1 Link Line between Behera Feeder and Dhamagarh Feeder**

**1.0 Proposal for N-1 Connectivity between Behera Feeder and Dharmagarh Town Feeder.**

**Proposal:**

11kV New link line between Behera Feeder and Dharmagarh Town feeder to Provide N-1 Connectivity between 11 KV Behera and 11 KV Dharmagarh Town Feeder

**Requirement/ Need of the proposal:**

**Objective:**To Provide N-1 Connectivity between 11 KV Behera and 11 KV Dharmagarh Town Feeder.

**Existing Scenario:**

- Currently 11 KV Behera feeder, originates from the 33/11 KV Dharmagarh PSS, has a total length of 61 Ckm and is equipped with 100/55 sq.mm ACSR conductors. The feeder supports a peak load of 45 Amps.
- This feeder is an old feeder and a radial one for which in maintenance period and breakdown period the total feeder got blackout.
- This 11 KV Behera feeder feeds 2 nos of areas Tentuliapada & KBD which comes under NAC area and the population growth of this area is high and multifloored buildings are in progress for which a rise in Load is expected.
- So, it is essential to erect a link line of 3 Ckm between 11 KV Behera feeder and 11 KV Dharmagarh Town feeder for N-1 connectivity and after the erection of the Link line the load of Tentuliapada & KBD (2 X 100 KVA) will be shifted on 11 KV Dharmagarh Town feeder for better reliability towards this area.

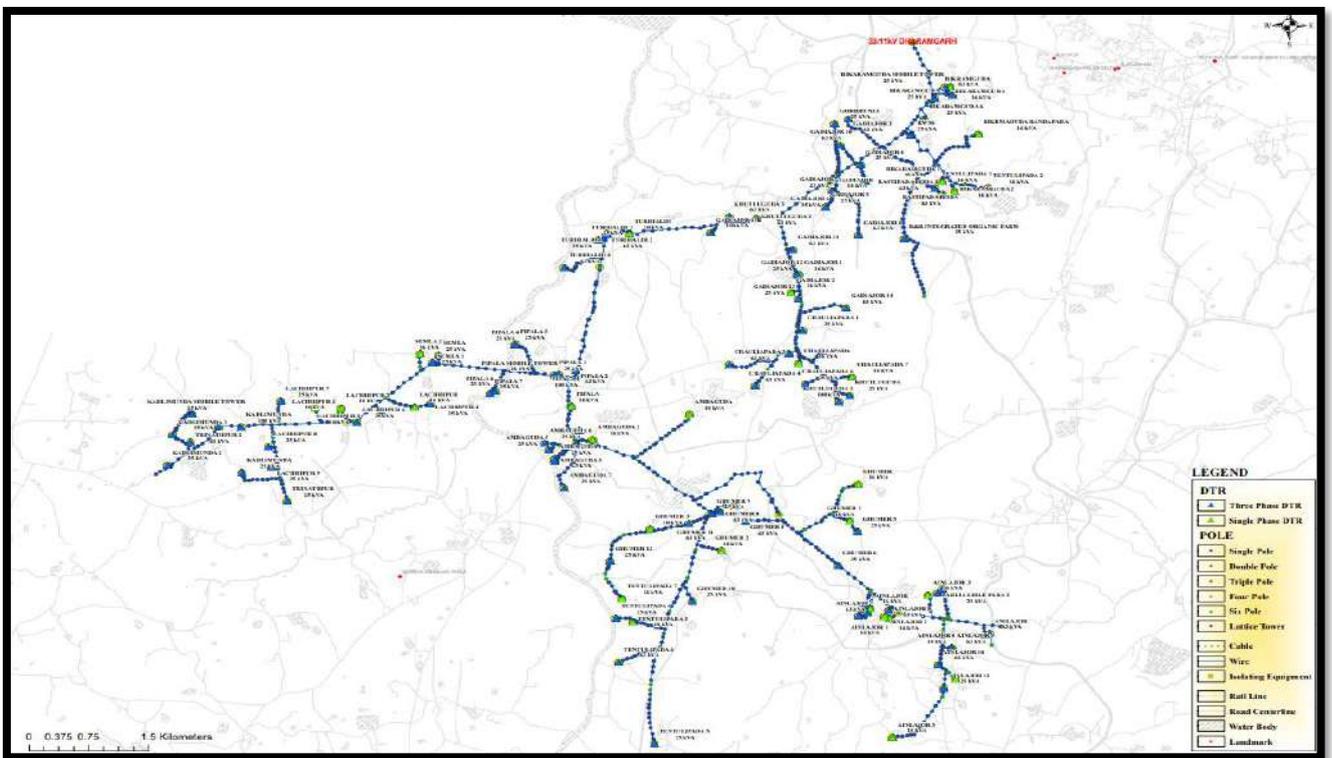
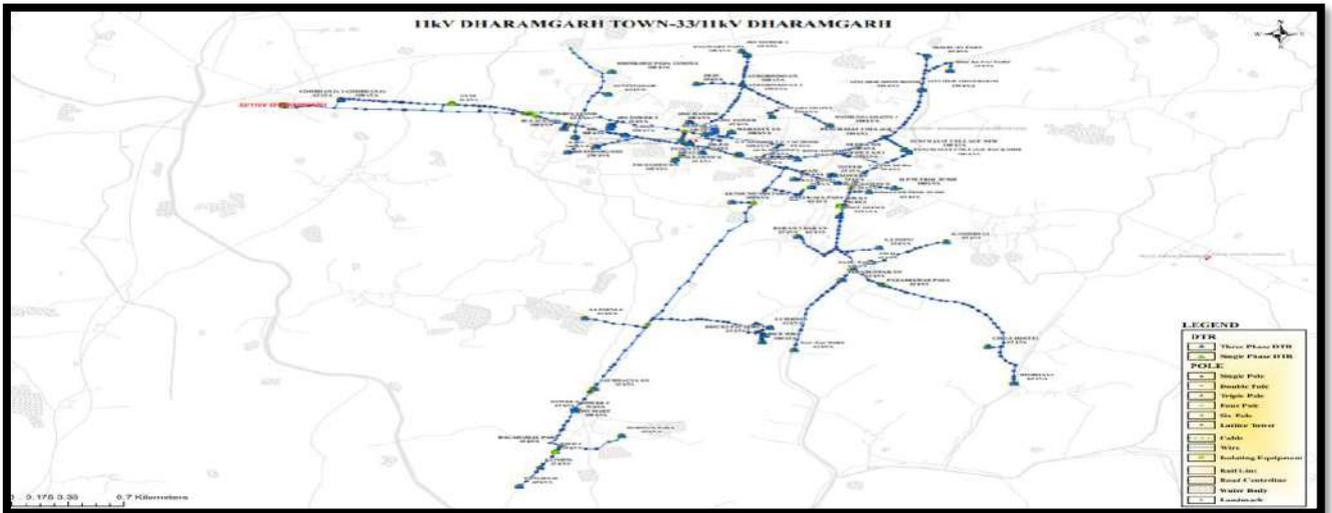
**Existing Loading :**

| Existing Scenario and Projected Scenario after 1 Yr. Load Growth |                  |                       |                          |           |                                   |                            |           |   |
|--|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|---|
| Name of PSS  | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY 25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY 27 (MVA) | % Loading | Feeder Overloading Status                                       |
| Dharmagarh   | Town             | 4 MVA                 | 3.8 MVA                  | 95 %      | NO                                | 4.44 MVA                   | 111 %     | OVERLOADED (BIFURCATION PROPOSAL IS GIVEN IN CAPEX FY 27 SHEET) |
| Dharmagarh   | Behera           | 4 MVA                 | 0.87 MVA                 | 21.75 %   | NO                                | 1.02 MVA                   | 25.5 %    | NO  |

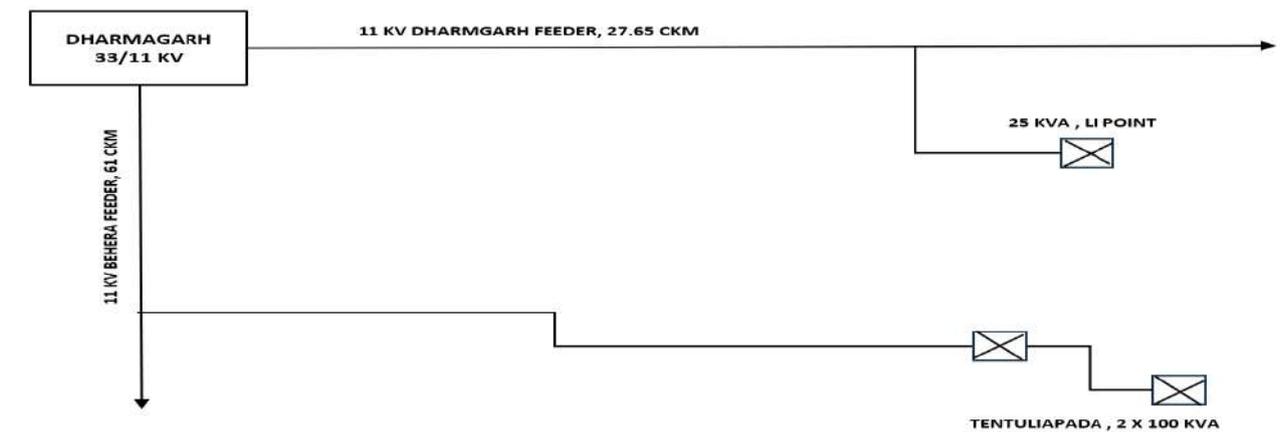
|        | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR  |
|--------|--------|------|------|-------|--------|--------|-------|
| A      | 118.6  | 10.9 | 6.3  | 312.3 | 1967.4 | 1713.6 | 966.5 |
| B      | 118.6  | 10.9 | 6.3  | 312.3 | 1967.1 | 1701.4 | 987.3 |
| C      | 118.6  | 10.9 | 6.3  | 309.0 | 1946.7 | 1689.7 | 966.6 |
| Total: |        |      |      |       | 5881   | 5105   | 2920  |

Construction of 11 kV New Line  
Annexure: 39.24

Existing GIS SLD:



Existing SLD:



Construction of 11 kV New Line  
Annexure: 39.24

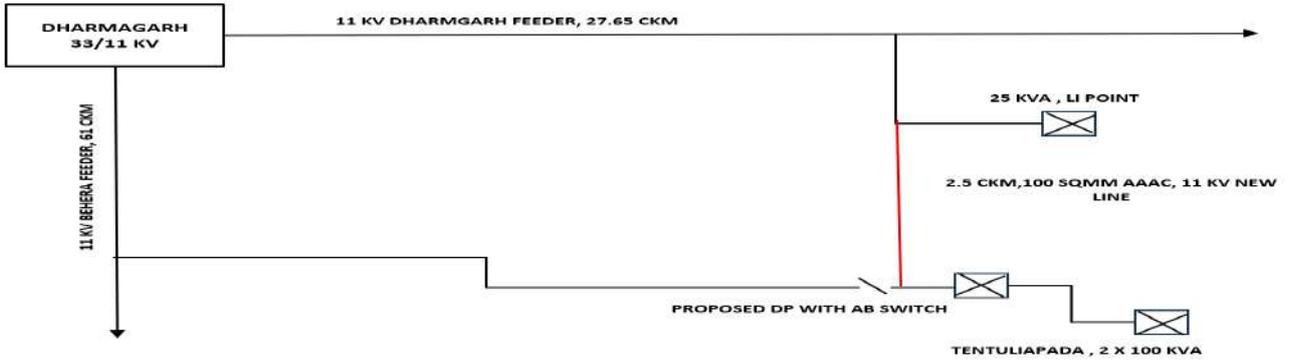
**Proposed Scenario:**

- To mitigate the reliability issue hereby, it is proposed to erect a line line of 2.5 Ckm from RWSS 100 KVA point on 11 KV Dharmagarh Town feeder to Tentuliapada Village on 11 KV Behera feeder with 100 Sqmm AAAC using 11 Mtr WPB Pole.
- 1 no of DP with AB Switch will be required for NO & NC Operation.

**Proposed Loading:**

| Loading after Proposal |                  |                       |                           |           |                   |
|------------------------|------------------|-----------------------|---------------------------|-----------|-------------------|
| Name of PSS            | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY27 (MVA) | % Loading | Feeder N-1 Status |
| Dharmagarh             | Town             | 4 MVA                 | 4.44 MVA                  | 111 %     | OK                |
| Dharmagarh             | Behera           | 4 MVA                 | 1.02 MVA                  | 25.5 %    | OK                |

**Proposed SLD:**



**Scope of Work:**

- 2.5 Ckm of 11 KV New line with 100 sqmm AAAC Conductor using 11 Mtr WPB poles.
- 1 nos of DP with AB Switch (400Amp) using 11 Mtr WPB pole for NO & NC Operation.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE-12.1  |   |                     |
|--|---|---------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |   |                     |
| Name of the Division: -  | KEED  |                     |
| Name of the Sub-Division: -  | SDO-Powerhouse  |                     |
| Name of Section: -   | ESO-IV  |                     |
| Name of the Work: -  | 11 KV N-1 LINE BETWEEN BEHERA FEEDER AND DHARMAGARH FEEDER                              |                     |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)   |                     |
| ABSTRACT OF ESTIMATE   |   |                     |
| Sl. No.  | Description   | Amount              |
| 1  | PART A: 11 KV N-1 LINE BETWEEN BEHERA FEEDER AND DHARMAGARH FEEDER (Refer Annexure-112) | 52,66,020.00        |
| 2  | PART A: DP WITH AB SWITCH (Refer Annexure-171)  | 3,08,262.00         |
|  | <b>Total Amount</b>   | <b>55,74,282.00</b> |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.56 Cr.</b>     |
| <b>Total estimated cost is Rs.0.56 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Construction of 11 kV New Line  
Annexure: 39.24

Cost Estimate: ₹ 0.56 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS Name   | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|------------|-------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---------|
| Before Proposal | Dharamgarh | Town-1      | 3769              | 168                         | 6                                    | 53441                     | 2.2                                      |         |
|                 | Dharamgarh | Behera      | 862               | 7                           |                                      |                           |  |         |
| After Proposal  | Dharamgarh | Town-1      | 3269              | 135                         |                                      |                           |  |         |
|                 | Dharamgarh | Behera      | 1362              | 27                          |                                      |                           |  |         |

| Sl. No. | Description   | Formula                          | Value   | UoM     |
|---------|---|----------------------------------|---------|---------|
| A       | Total cost of scheme  | -                                | 56.00   | Rs. Lac |
| B       | Load due to load growth                                       | -                                | 479.33  | kVA     |
| C       | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 419     | kW      |
| D       | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 2494709 | kWH     |
| E       | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F       | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G       | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H       | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 35.55   | Rs. Lac |
| I       | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 2.22    | Rs. Lac |
| J       | Net Revenue Collected   | H+I                              | 37.77   | Rs. Lac |
| K       | % revenue return  | $(J/A)*100$                      | 67.4    | %       |
| L       | Pay Back Period   | $100/K$                          | 1.48    | Years   |

**Benefit to the system and consumers:**

- N-1 Connectivity will be achieved for both feeders.

## Mitigation of 11kV Dharmagarh Town Feeder Overloading Issue

### **1.0 Proposal for Overloading mitigation and Reliability improvement of 11kV Dharmagarh Town**

**Feeder:**

**Proposal:**

11kV New link line for bifurcation of Dharmagarh Town feeder to strengthen the existing network as well as to mitigate the Overloading issue of the feeder.

**Requirement/ Need of the proposal:**

**Objective:** To strengthen the existing network as well as to mitigate the Overloading issue of the feeder.

**Existing Scenario:**

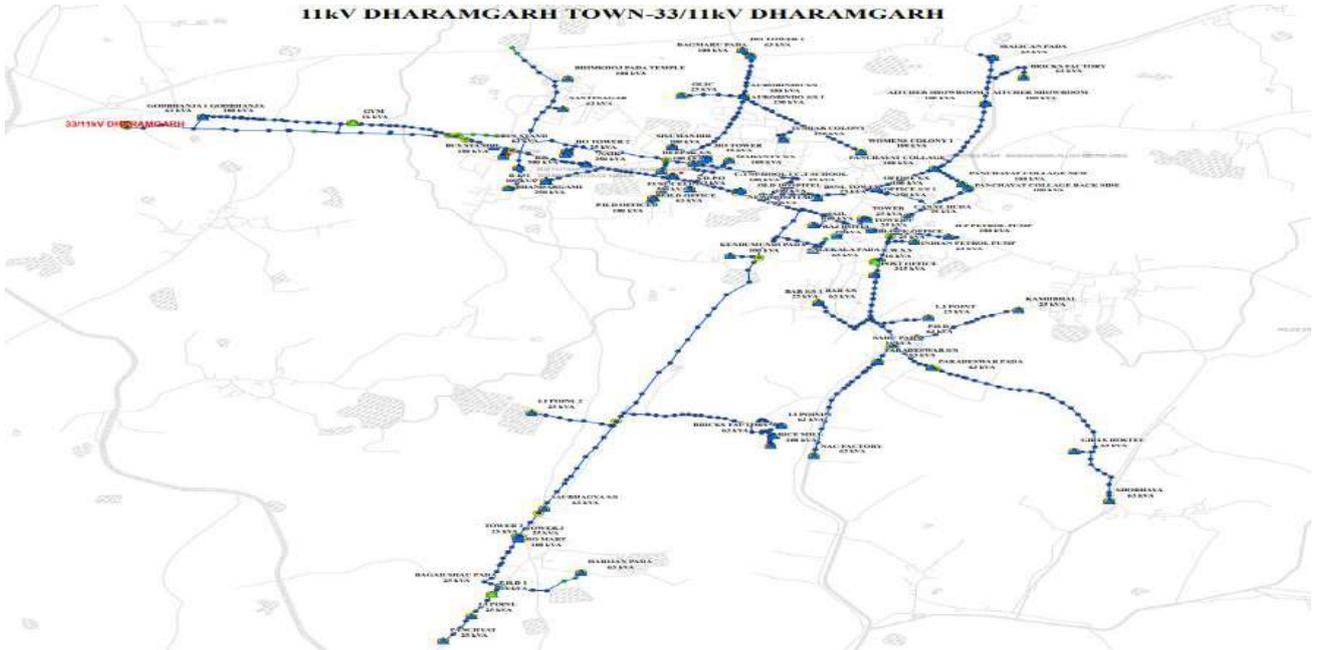
- Currently the 11 kV Dharmagarh Town feeder originates from the 33/11 kV Dharmagarh PSS, with a total route length of 27.6Ckm.
- The existing feeder infrastructure comprises of 9/11mtr PSC/RSJ pole and 55/34 sqmm AAAC conductor with a peak load of 195amp.
- At present the feeder is loaded up to 82% and will go up to 126% loaded with a 2 Year Load growth.
- This several break-down on 11kV feeder is encountered which hampers the reliability of power supply and also considering future load growth of the upcoming consumers, load bifurcation of this feeder is proposed for improving reliability.

**Existing Loading :**

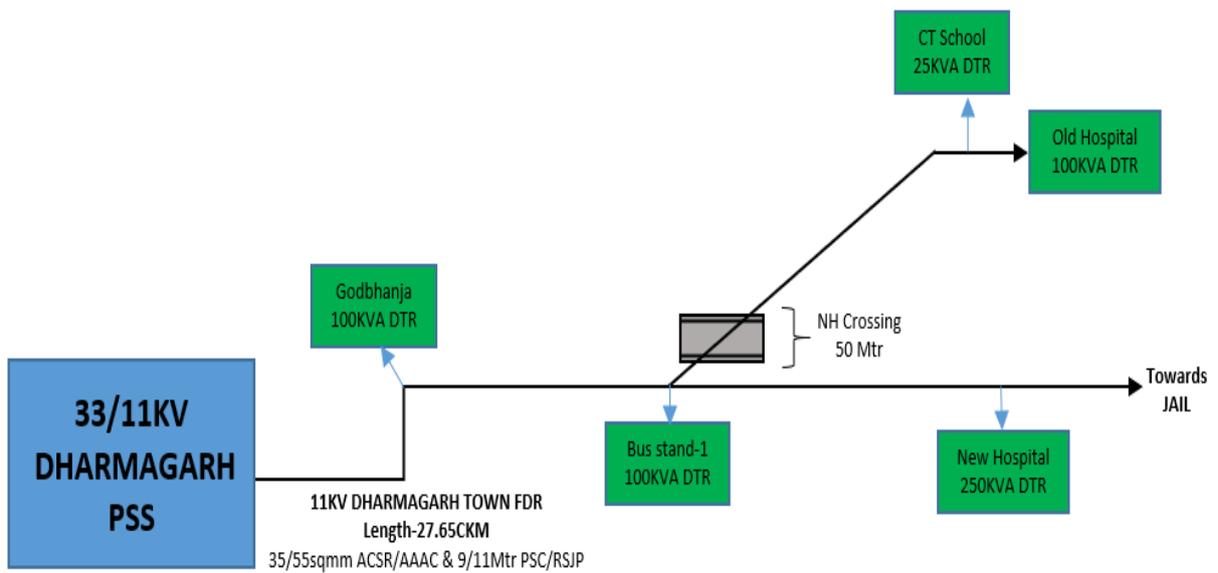
| Name of PSS | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | Existing % Loading | Feeder Overloading Status (AS IS) | Projected load after 2year (MVA) | Proposed % Loading | Feeder Overloading/Undervoltage Status |
|-------------|------------------|-----------------------|--------------------------|--------------------|-----------------------------------|----------------------------------|--------------------|--|
| DHARMAGARH  | TOWN             | 4.5 MVA               | 3.7 MVA                  | 82.2 %             | YES                               | 5.7 MVA                          | 126 %              | Overloading                            |

**Existing GIS SLD:**

Construction of 11 kV New Line  
Annexure: 39.25



Existing SLD:



Load Flow Study of existing scenario in Cyme Software with Load Growth:

Load Flow Box

Overhead Line - 66892082

|        | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
|--------|--------|------|------|-------|-----|-----|------|
| A      | 106.6  | 9.9  | 5.6  | 0.3   | 1.7 | 1.5 | 0.8  |
| B      | 108.0  | 9.9  | 5.7  | 0.3   | 1.7 | 1.5 | 0.8  |
| C      | 109.7  | 9.9  | 5.8  | 0.3   | 1.8 | 1.6 | 0.8  |
| Total: |        |      |      |       | 5   | 5   | 2    |

Construction of 11 kV New Line  
Annexure: 39.25

**Proposed Scenario:**

- One no. of 11KV New Feeder is proposed from Dharmagarh PSS to Godbhanga-1 63KVA DTR for load Bifurcation from existing 11KV Dharmagarh Feeder.

**Proposed Loading:**

| Loading after Proposal |                  |                       |                            |           |                           |
|------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS            | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY 27 (MVA) | % Loading | Feeder Overloading Status |
| Dharmagarh             | Town             | 4.5                   | 2.8                        | 64%       | OK                        |
|                        | New Town-2       | 4                     | 2.9                        | 70%       |                           |

**Proposed GIS SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**

| Load Flow Box            |        |      |      |       |     |     |      |
|--------------------------|--------|------|------|-------|-----|-----|------|
| Overhead Line - 66892158 |        |      |      |       |     |     |      |
|                          | V base | kVLL | kVLN | i (A) | kVA | kW  | kVAR |
| A                        | 111.8  | 10.3 | 5.9  | 0.2   | 1.1 | 0.9 | 0.6  |
| B                        | 112.7  | 10.4 | 6.0  | 0.2   | 1.1 | 1.0 | 0.6  |
| C                        | 113.8  | 10.4 | 6.0  | 0.2   | 1.1 | 1.0 | 0.6  |
| Total:                   |        |      |      |       | 3   | 3   | 2    |

Construction of 11 kV New Line  
Annexure: 39.25

**Scope of Work:**

1. Construction of 01 No. of 11 kV O/D Bay, VCB at Dharmagarh PSS.
2. Proposal for a new 11KV Feeder from 33/11KV Dharmagarh PSS using 100sqmm AAAC of 0.5CKM.
3. 1 no of DP with AB Switch (400 A) in the line for maintenance purpose using 11 Mtr WPB Pole.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>  |  |                     |
|--|--|---------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |  |                     |
| <b>Name of the Division: -</b>   | <b>KWED</b>  |                     |
| <b>Name of the Sub-Division: -</b>                                     | <b>DHARMAGARH</b>  |                     |
| <b>Name of Section: -</b>  | <b>ESO-2</b>   |                     |
| <b>Name of the Work: -</b>   | <b>11 KV Dharmagarh Town feeder Overloading mitigation</b>                               |                     |
| <b>Names of Schemes: -</b>   | <b>TPWODL CAPEX (FY 26-27)</b>   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |  |                     |
| <b>Sl. No.</b>   | <b>Description</b>   | <b>Amount</b>       |
| 1  | PART B:<br>11KV O/D BAY, VCB AT DHARMAGARH PSS<br>(Refer Annexure-163)                   | 20,77,325.00        |
| 2  | PART B:<br>11 KV NEW LINE FROM DHARMAGARH PSS TO<br>GODBHANJA-1 DTR (Refer Annexure-112) | 10,54,457.00        |
| 3  | PART C:<br>DP WITH AB SWITCH (Refer Annexure-171)  | 3,08,262.00         |
|  | <b>Total Amount</b>  | <b>34,40,044.00</b> |
|  | <b>Total Amount (In Cr.)</b>   | <b>0.34 Cr.</b>     |
| <b>Total estimated cost is Rs 0.34 Crore. (On TPWODL Capex Scheme)</b> |  |                     |

Cost Estimate: ₹ 0.34 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

Construction of 11 kV New Line  
Annexure: 39.25

| Stage           | PSS Name   | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|------------|-------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---------|
| Before Proposal | Dharamgarh | Town-1      | 3769              | 215                         |                                      |                           |  |         |
| After Proposal  | Dharamgarh | Town-1      | 2225              | 64                          | 4                                    | 31991                     | 1.3                                      |         |
|                 | Dharamgarh | Town-2      | 2919              | 143                         |                                      |                           |  |         |

| Sl. No. | Description   | Formula                          | Value     | UoM     |
|---------|---|----------------------------------|-----------|---------|
| A       | Total cost of scheme  | -                                | 34.00     | Rs. Lac |
| B       | Load due to load growth                                       | -                                | 239.74125 | kVA     |
| C       | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 210       | kW      |
| D       | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1247742   | kWH     |
| E       | Power Purchase cost per unit                                  | -                                | 4.105     | Rs.     |
| F       | Avg. Power Sale cost per unit                                 | -                                | 5.53      | Rs.     |
| G       | Diff. (Sale-purchase)   | F-E                              | 1.425     | Rs.     |
| H       | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 17.78     | Rs. Lac |
| I       | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 1.30      | Rs. Lac |
| J       | Net Revenue Collected   | H+I                              | 19.08     | Rs. Lac |
| K       | % revenue return  | $(J/A)*100$                      | 56.1      | %       |
| L       | Pay Back Period   | 100/K                            | 1.78      | Years   |

**Benefit to the system and consumers:**

- Overloading issue of the feeder will be mitigated.
- The existing network will be strengthened, and the reliability will be catered.

**To enable N-1 connectivity with high revenue feeder.****Proposal for reliability improvement and Mitigation of overloading for 11kV Bandutikra Feeder:****PROPOSAL:**

11kV New link line between AshaKiran feeder and Bandutikra feeder to provide N-1 connectivity to both HR feeders which feeds power to Bargarh Town areas.

**REQUIREMENT/NEED OF THE PROPOSAL:**

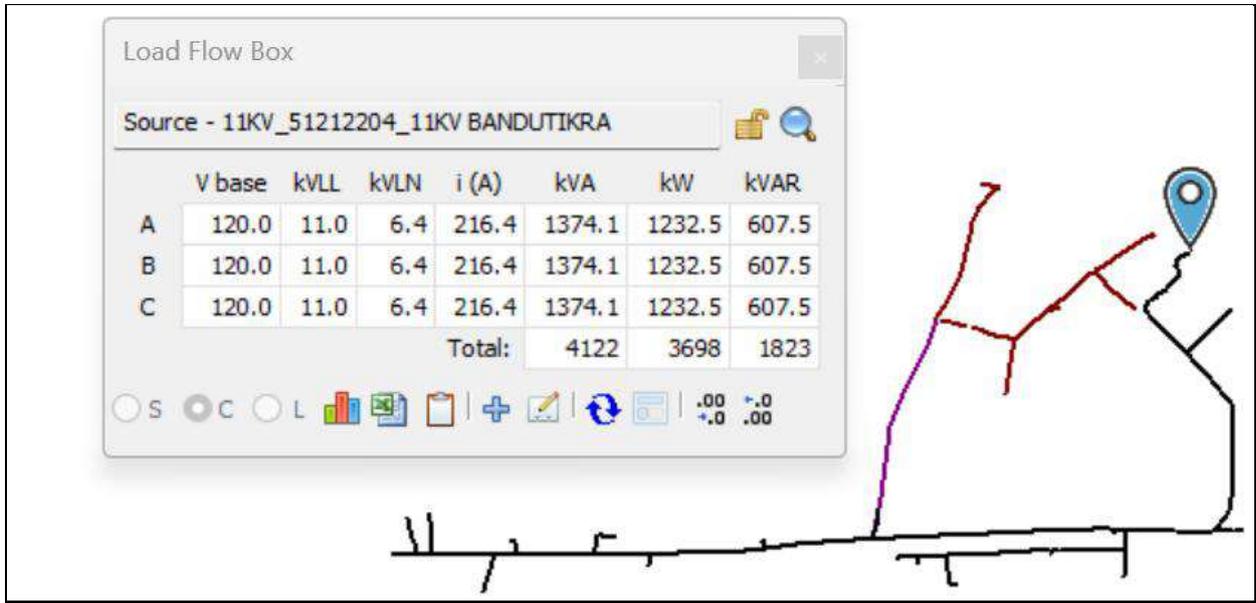
**Objective:** 11kV new link line of 0.6Ckm between high revenue 11kV Bandutikra feeder & 11kV Ashakiran feeder to provide N-1 connectivity to both HR feeders which feeds power to Bargarh Town areas. Presently, the 11kV Bandutikra feeder feeds power to commercial consumer of Bargarh town areas. Hence, load mitigation of 11kV Bandutikra feeder can be achieved.

**EXISTING SCENARIO: -**

- The 11kV Bandhutikra feeder is emanating from Division-2 New PSS. It is a high revenue feeder which feeds Power Supply to many commercial consumers of Bargarh Town areas. The 11kV Bandhutikra feeder peak loading is 170 A & the conductor of 100 sq.mm AAA is used in the trunk line.
- The 11kV Ashakiran feeder is emanating from Division-1 Old PSS. The 11kV Ashakiran feeder peak loading is 228 A & the conductor of 100 sq.mm AAA is used in the trunk line.
- The 11kV Ashakiran bifurcation plan is proposed in Capex Fy 22-23 for which the work is in progress. After the bifurcation, the existing Ashakiran feeder will have peak loading of 48.50A & New Ashakiran will have a peak loading of 178 A.
- Presently, the N-1 Supply arrangement for the 11kV Bandhutikra feeder is not available & considering the high revenue category of the Bandhutikra feeder, it is very essential to arrange a N-1 supply for the Bandhutikra feeder.

| Existing Scenario |                  |                       |                          |           |  |                            |           |
|-------------------|------------------|-----------------------|--------------------------|-----------|--|----------------------------|-----------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder N-1 Availability Status (AS IS) | Projected load FY-27 (MVA) | % Loading |
| Division-II       | Bandutikra       | 5.18                  | 3.21                     | 62%       | No                                     | 4.1                        | 79%       |

**Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:**

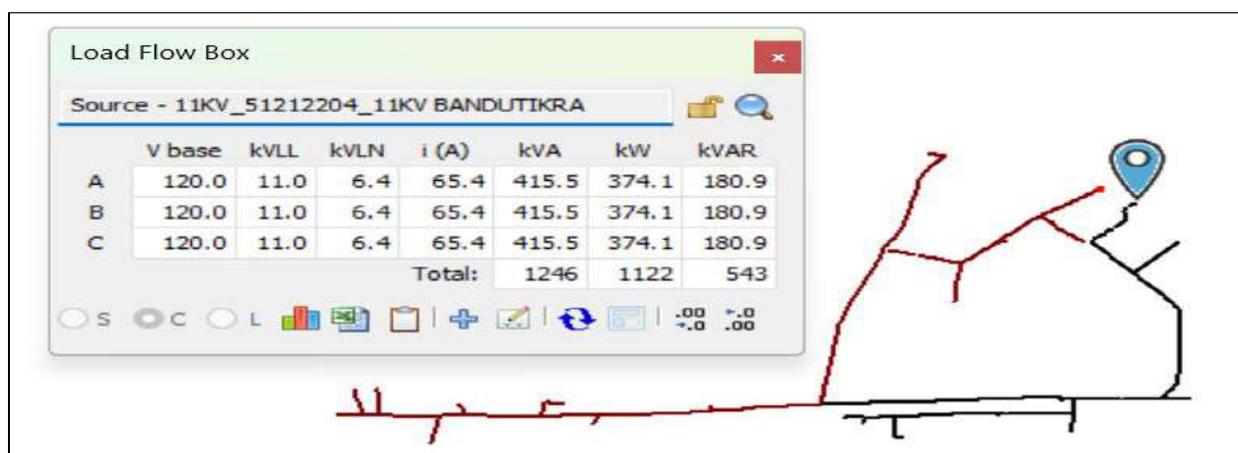


**Proposed Scenario:**

- A 11kV link line(0.6Ckm) from 11kV Ashkiran feeder near 630kVA DTR is proposed using insulated AAAC 100Sqmm up to Bandutikra Chowk & will connect with 11kV Bandutikra feeder.
- 1 No of. DP with AB switch is proposed at tapping point of Bandutikra feeder.
- Interlinking of 11KV Bandutikra feeder from Division-II PSS with 11KV Ashakiran feeder from Division-I PSS.

**Proposed FY-27 Loading and projected load at 11 kV Bandutikra Feeder.**

| Loading after Proposal (FY-27) |                        |                       |                            |           |  |
|--------------------------------|------------------------|-----------------------|----------------------------|-----------|--|
| Name of PSS                    | 11kV Feeder Name       | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder N-1 Availability Status (AS IS) |
| Division-II PSS                | 11KV Bandutikra feeder | 5.18                  | 4.1                        | 79%       | OK with N-1                            |

**Proposed GIS SLD****Scope of Work:**

- 0.6 Ckm of 11kV link line using 100 sq.mm Covered conductor & 11 Mtr WPB poles.
- Installation of two 400-amp AB switch on DP of 11 Mtr WPB poles.
- Installation of cradle guard in one span for local road crossing.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>  |  |                       |
|--|--|-----------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |  |                       |
| <b>Name of the Division: -</b>   | <b>BED-BARGARH</b>   |                       |
| <b>Name of the Sub-Division: -</b>                                     | Bargarh-I  |                       |
| <b>Name of Section: -</b>  | Eso-II   |                       |
| <b>Name of the Work: -</b>   | 11kV link line between 11kV Bandutikra with 11kV Ashkiran feeder.  |                       |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)  |                       |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |  |                       |
| <b>Sl. No.</b>   | <b>Description</b>   | <b>Amount</b>         |
| 1  | <b>PART A:</b><br>11KV NEW LINK LINE OF 0.6CKM USING 11Mtr WPB POLES & AAAC 100 SQMM (Covered)<br>(Refer Annexure-170) | ₹ 17,17,677.00        |
| 2  | <b>PART-B:</b><br>ESTIMATE OF 11KV DP WITH ABS (2 NOS)<br>(Refer Annexure-171)   | ₹ 6,16,339.00         |
|  | <b>Total Amount</b>  | <b>₹ 23,34,016.00</b> |
|  | <b>Total Amount (In Cr.)</b>   | <b>0.23</b>           |
| <b>Total estimated cost is Rs.0.23 Crore. (On TPWODL Capex Scheme)</b> |  |                       |

**Physical Target:**

March 2027

Construction of 11 kV New Line  
Annexure: 39.26

**Cost Benefit Analysis:**

| Stage           | PSS     | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|---------|-------------|-------------------|-----------------------------|--|---------------------------|---|---------|
| Before Proposal | TOWN-1  | ASHAKIRAN   | 983               | 13                          | 3                                      | 30550                     | 1.3                                     |         |
|                 | TOWN-II | BANDU TIKRA | 3398              | 100                         |  |                           |   |         |
| After Proposal  | TOWN-1  | ASHAKIRA    | 1260              | 17                          |  |                           |   |         |
|                 | TOWN-II | BANDU TIKRA | 3113              | 88                          |  |                           |   |         |

| Revenue Return Sheet |   |                                  |         |         |
|----------------------|---|----------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                          | Value   | UoM     |
| A                    | Total cost of scheme  | -                                | 23.34   | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 353.00  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 309     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1837201 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 26.18   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 1.30    | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 27.48   | Rs. Lac |
| K                    | % revenue return  | $(J/A) *100$                     | 117.7   | %       |
| L                    | Pay Back Period   | $100/K$                          | 0.85    | Years   |

**Benefit to the system and consumers:**

- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Bandutikra feeder.
- By linking 11KV Ashakiran from Division-1 PSS, can ensure load diversion in case of requirement to maintain reliability ensuring N-1 Connectivity.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.
- As providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

## Mitigation of 11kV Feeder Overloading Issue

### **Proposal for reliability improvement and Mitigation of overloading for 11kV Nadikhandi Feeder.**

**PROPOSAL:**

11kV New link line between Hatpada feeder and Nadikhandi feeder to mitigate overloading of 11kV Nadikhandi feeder and improve reliability.

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:** 11kV new link line of 1.5Ckm between high revenue 11kV Deepali Takies feeder & 11kV Nadikhandi feeder to mitigate overloading of 11kV Nadikhandi feeder and improve reliability.

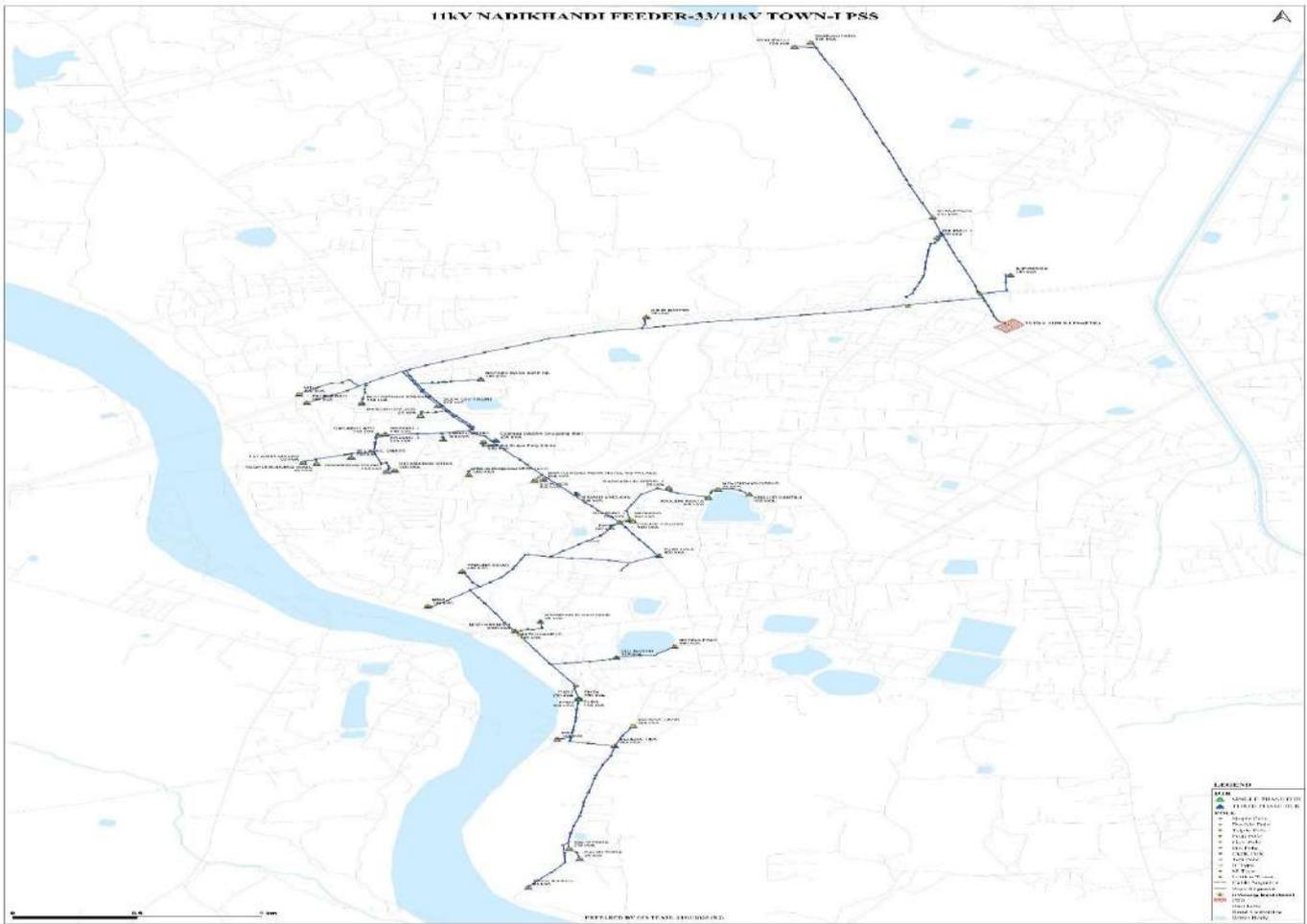
**EXISTING SCENARIO: -**

- The 11kV Nadikhandi feeder is emanating from Division-1 New PSS. It is a high revenue feeder which feeds Power Supply to many commercial consumers of Bargarh Town areas. The 11kV Nadikhandi feeder peak load is 299 A. After 1 year load growth the peak load goes up to 325Amps with feeder feeder end voltage of 10kV.
- The 11kV Hatpada feeder is emanating from Pradhanpali PSS. The 11kV Hatpada feeder peak loading is 265 A.
- Now a new Panchayat College PSS is going to charge & the existing Hatpada feeder load will bifurcated into 3 different feeder. After bifurcation the new 11kV Deepali feeder will have load 110Amps & passing at 1.5Km from 11kV Nadikhandi feeder.

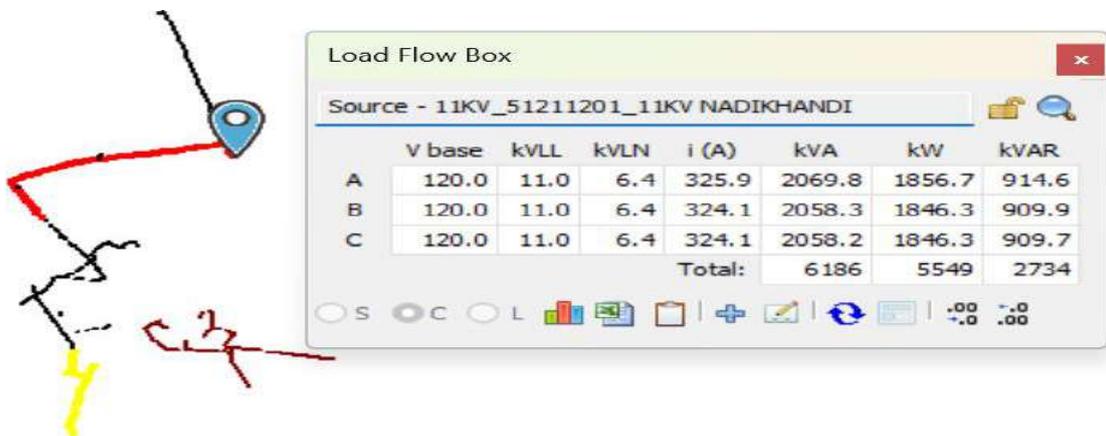
| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| Division-1        | Nadikhandi       | 5.18                  | 5.69                     | 110%      | Overload                          | 6.80                       | 119%      | Overload                  |

Construction of 11 kV New Line  
Annexure: 39.27

**Existing SLD:**



**Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:**



Construction of 11 kV New Line  
Annexure: 39.27

**Proposed Scenario:**

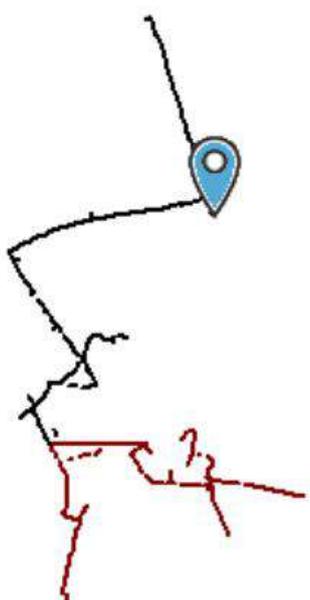
- A 11kV link line(0.6Ckm) from Deepali Takies feeder near Majlibandh 500kVA DTR is proposed using insulated AAAC 100Sqmm up to Lengu Mishra Chowk. From Lengu Mishra Chowk, using AAAC 100Sqmm (Bare) of 0.9Ckm is proposed up to near Jira River to connect with 11kV Nadikhandi feeder.
- 1 No. of DP with AB switch is proposed at tapping point of Nadikhandi feeder.
- Interlinking of 11KV Nadikhandi feeder from Division-1 PSS with 11KV Deepali Takies Feeder from Panchayat College PSS.

**Proposed FY-27 Loading and projected load at 11 kV Nadikhandi Feeder.**

| Loading after Proposal (FY-27) |                        |                       |                            |           |                           |
|--------------------------------|------------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name       | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status |
| Division-1 PSS                 | 11KV Nadikhandi feeder | 5.18                  | 2.39                       | 46.13%    | OK                        |
| Panchayat College              | 11KV Deepali Takies    | 5.18                  | 3.71                       | 71.1%     | OK                        |

- After bifurcation the existing 11KV Nadikhandi feeder will be divided into two parts, the existing 11KV Nadikhandi feeder will be loaded upto 42% of its capacity and the new 11KV feeder will be loaded upto 71.1% of its capacity.

**Proposed GIS SLD**



| Load Flow Box                          |        |      |      |       |        |        |       |
|--|--------|------|------|-------|--------|--------|-------|
| Source - 11KV_51211201_11KV NADIKHANDI |        |      |      |       |        |        |       |
|  | V base | kVLL | kVLN | i (A) | kVA    | kW     | kVAR  |
| A                                      | 120.0  | 11.0 | 6.4  | 226.5 | 1438.7 | 1297.8 | 620.9 |
| B                                      | 120.0  | 11.0 | 6.4  | 224.7 | 1427.3 | 1287.5 | 616.2 |
| C                                      | 120.0  | 11.0 | 6.4  | 224.7 | 1427.2 | 1287.4 | 616.1 |
| Total:                                 |        |      |      |       | 4293   | 3873   | 1853  |

Construction of 11 kV New Line  
Annexure: 39.27

**Scope of Work:**

- 0.6 Ckm of 11kV link line using 100 sq.mm Covered conductor & 11 Mtr WPB poles.
- 0.9 Ckm of 11kV link line using 100 sq.mm Bare conductor & 11 Mtr WPB poles.
- Installation of one 400-amp AB switch on DP using 11 Mtr WPB poles.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>  |   |                     |
|--|---|---------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |   |                     |
| <b>Name of the Division:-</b>  | <b>BED-BARGARH</b>  |                     |
| <b>Name of the Sub-Division: -</b>                                     | Bargarh-I   |                     |
| <b>Name of Section: -</b>  | Eso-IV  |                     |
| <b>Name of the Work:-</b>  | 11kV link line between 11kV Deepali Takies (Earlier 11kV Hatpada feeder) Near Manjilibandh DTR to 11kV Nadikhandi feeder. |                     |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |                     |
| Sl. No.  | Description   | Amount              |
| 1  | <b>PART A:</b> 11KV NEW LINK LINE USING 11Mtr RSJ & AAAC 100 SQMM (Covered)<br>(Refer Annexure-170)                       | 17,17,677.00        |
| 2  | <b>PART-B:</b> 11KV NEW LINK LINE USING 11Mtr RSJ & AAAC 100 SQMM (Bare) (Refer Annexure-112)                             | 18,93,201.00        |
| 3  | <b>PART-C:</b> ESTIMATE OF 11KV DP WITH ABS (1 NOS)<br>(Refer Annexure-171)   | 3,08,262.00         |
|  | <b>Total Amount</b>   | <b>39,19,140.00</b> |
|  | <b>Total Amount (In Cr.)</b>  | <b>0.39</b>         |
| <b>Total estimated cost is Rs.0.39 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

Cost Estimate: ₹ 0.39Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS               | 11kV Feeder    | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs)<br>(Rs 4.105/Unit) | Remarks |
|-----------------|-------------------|----------------|-------------------|-----------------------------|---------------------------------------|---------------------------|--|---------|
| Before Proposal | TOWN-1            | NADIKHANDI     | 6003              | 476                         | 81                                    | 713099                    | 29.3                                       |         |
|                 | PANCHAYAT COLLEGE | DEEPALI TAKIES | 1991              | 34                          |                                       |                           |  |         |
|                 | TOWN-1            | NADIKHANDI     | 4158              | 208                         |                                       |                           |  |         |

Construction of 11 kV New Line  
Annexure: 39.27

| After<br>Proposa<br>I       | PANCHAYA<br>T COLLEGE   | DEEPALI<br>TAKIES | 3664 | 129                                      |         |         |  |  |
|-----------------------------|---|-------------------|------|--|---------|---------|--|--|
| <b>Revenue Return Sheet</b> |   |                   |      |  |         |         |  |  |
| Sr. No.                     | Description   |                   |      | Formula                                  | Value   | UoM     |  |  |
| A                           | Total cost of scheme  |                   |      | -  | 39.19   | Rs. Lac |  |  |
| B                           | Load due to load growth                                       |                   |      | -  | 610.00  | kVA     |  |  |
| C                           | Total kW due to load growth                                   |                   |      | $1.732 \times 33 \times B \times P$<br>f | 534     | kW      |  |  |
| D                           | Total units consumed yearly (Load x days x Hrs x load factor) |                   |      | $C \times 365 \times 24 \times LF$       | 3174766 | kWH     |  |  |
| E                           | Power Purchase cost per unit                                  |                   |      | -  | 4.105   | Rs.     |  |  |
| F                           | Avg. Power Sale cost per unit                                 |                   |      | -  | 5.53    | Rs.     |  |  |
| G                           | Diff. (Sale-purchase)   |                   |      | F-E                                      | 1.425   | Rs.     |  |  |
| H                           | Revenue owing to serving load growth                          |                   |      | $G / (D \times 10^5)$                    | 45.24   | Rs. Lac |  |  |
| I                           | Revenue owing to tech. loss reduction                         |                   |      | Refer<br>Technical Loss<br>Calculation   | 29.30   | Rs. Lac |  |  |
| J                           | Net Revenue Collected   |                   |      | H+I                                      | 74.54   | Rs. Lac |  |  |
| K                           | % revenue return  |                   |      | $(J/A) \times 100$                       | 190.2   | %       |  |  |
| L                           | Pay Back Period   |                   |      | $100/K$                                  | 0.53    | Years   |  |  |

**Benefit to the system and consumers:**

- Overloading mitigation of existing 11KV Nadikhandi feeder.
- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Nadikhandi feeder.
- By linking 11KV Nadikhandi from Division-1 PSS, can ensure load diversion in case of requirement to maintain reliability ensuring N-1 Connectivity.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.
- As providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers

**To enable N-1 connectivity Reliability Improvement of Critical Feeder**

**Proposal for reliability improvement and to provide steady power supply to critical consumer such as Bargarh DHH & Kendiya Vidyalaya**

**PROPOSAL:**

11kV New feeder from Khedapali PSS to bifurcate Bardol Feeder to provide quality power to critical consumers.

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:** 11kV new line of 4.5Ckm from Khedapali PSS to link with 11kV Bardol feeder. Presently Khedapali DHH, Bargarh Polytechnic College & Kendriya Vidyalaya are getting power supply from this feeder. These consumers are getting affected by frequent tripping of this 11kV Bardol feeder. So, to provide quality power to these critical consumers this new line is proposed.

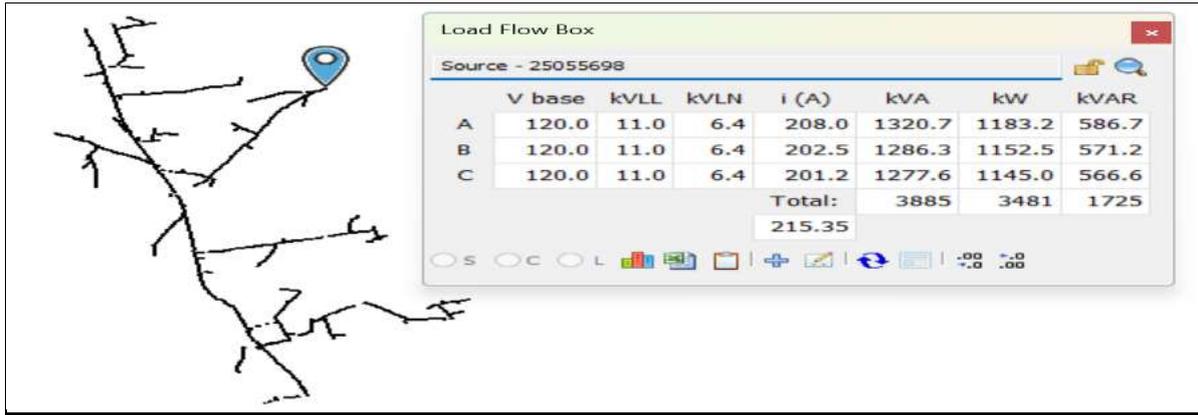
**EXISTING SCENARIO: -**

- The 11kV Bardol feeder is emanating from Khedapali PSS. Presently Khedapali DHH, Bargarh Polytechnic College & Kendriya Vidyalaya are getting power supply from this feeder.
- The total length of 11kV Bardol feeder is 31.5Ckm & feeder peak loading is 178 A with the trunk line conductor size of 100 sq.mm AAAC.
- In present scenario, due to frequent tripping of this Bardol feeder the critical consumers like Khedapali DHH, Bargarh Polytechnic College & Kendriya Vidyalaya are getting affected.
- So, to provide steady & reliable power to these critical consumers this new line is proposed to bifurcate the 11kV Bardol feeder.

| Existing Scenario |                  |                       |                          |           |                          |                            |           |                                 |
|-------------------|------------------|-----------------------|--------------------------|-----------|--------------------------|----------------------------|-----------|---------------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | N-1 Availability (AS IS) | Projected load FY-27 (MVA) | % Loading | Feeder N-1 Availability (AS IS) |
| 33/11kv Khedapali | 11kv Bardol      | 5.18                  | 3.2                      | 62%       | No                       | 4.0                        | 77.2 %    | OK with N-1                     |

***Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:***

Construction of 11 kV New Line  
Annexure: 39.28



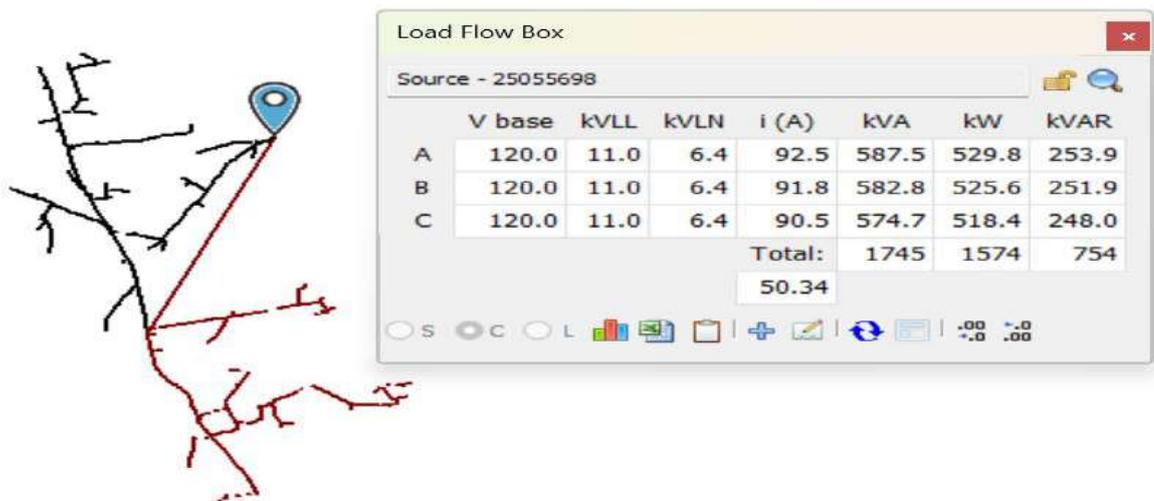
**Proposed Scenario:**

- It is proposed 4.6Ckm 11kV new line from Khedapali PSS & will connect at Goud Pada 63kVA DTR.
- 1 Nos DP with AB switch is proposed - at tapping point near Goudpada DTR.

**Proposed FY-27 Loading and projected load at 11 kV Bardol Feeder.**

| Loading after Proposal (FY-27) |                  |                       |                            |           |                           |
|--------------------------------|------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status |
| 33/11kv Khedapali              | 11kv Bardol      | 5.18                  | 3.7                        | 72%       | OK with N-1               |

**Proposed GIS SLD**



**Scope of Work:**

- 0.5 Ckm of 11kV link line using 100 sq.mm Covered conductor & 11 Mtr WPB poles.

Construction of 11 kV New Line  
Annexure: 39.28

- 3.9 Ckm of 11kV link line using 100 sq.mm Covered conductor & 11 Mtr WPB poles.
- 0.2km 3C-300Sqmm Xlpe Cable for railway crossing.
- Installation of two 400-amp AB switch on DP of 11 Mtr WPB poles.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>  |   |                     |
|--|---|---------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |   |                     |
| <b>Name of the Division: -</b>   | <b>BED-BARGARH</b>  |                     |
| <b>Name of the Sub-Division:</b>                                       | Bargarh-II  |                     |
| <b>Name of Section: -</b>  | Barhaguda   |                     |
| <b>Name of the Work: -</b>   | 11kV New line from 33/11kV Khedapali PSS to link with existing 11kV Bardol Feeder.                                  |                     |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)   |                     |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |   |                     |
| Sl. No.  | Description   | Amount              |
| 1  | <b>PART A:</b><br>11KV NEW LINK LINE OF 0.5CKM USING 11Mtr WPB POLES & AAAC 100 SQMM (Covered) (Refer Annexure-170) | 1429307.00          |
|  | <b>PART-B:</b><br>11KV NEW LINK LINE OF 3.9CKM USING 11Mtr WPB POLES & AAAC 100 SQMM (Bare) (Refer Annexure-112)    | 8213515.00          |
| 2  | <b>PART-B:</b><br>ESTIMATE OF 11KV DP WITH ABS (1 NOS) (Refer Annexure-171)   | 308262.00           |
|  | <b>Total Amount</b>   | <b>99,51,084.00</b> |
|  | <b>Total Amount (In Cr.)</b>  |                     |
| <b>Total estimated cost is Rs.99.5 Crore. (On TPWODL Capex Scheme)</b> |   |                     |

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS       | 11kV Feeder          | Peak Loading (kW) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|-----------|----------------------|-------------------|-----------------------------|---------------------------------------|---------------------------|---|---------|
| Before Proposal | KHEDAPALI | BARDOL               | 3226              | 186                         | 22                                    | 192726                    | 7.9                                     |         |
| After Proposal  | KHEDAPALI | Existing 11kV BARDOL | 1475              | 45                          |                                       |                           |   |         |
|                 | KHEDAPALI | New 11kV BARDOL      | 1704              | 94                          |                                       |                           |   |         |

Construction of 11 kV New Line  
Annexure: 39.28

| Revenue Return Sheet |   |  |         |         |
|----------------------|---|--|---------|---------|
| Sr. No.              | Description   | Formula                                | Value   | UoM     |
| A                    | Total cost of scheme  | -                                      | 99.51   | Rs. Lac |
| B                    | Load due to load growth                                       | -                                      | 223.00  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                        | 195     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                          | 1160611 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                      | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                      | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                                    | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                           | 16.54   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer<br>Technical Loss<br>Calculation | 7.90    | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                                    | 24.44   | Rs. Lac |
| K                    | % revenue return  | $(J/A) *100$                           | 24.6    | %       |
| L                    | Pay Back Period   | $100/K$                                | 4.07    | Years   |

**Benefit to the system and consumers:**

- Reliability will be improved for domestic as well as for govt. offices like DHH, Polytechnic College, Kendiya Vidyalaya.
- With Proposed new 11KV Feeder Load can be redistributed between linked feeders to avoid overloading a single feeder. Helps maintain voltage levels and reduce technical losses.
- As providing N-1, reduces the risk of long outages and improves system resilience.
- Enables easier switching operations during faults or planned outages.
- The above arrangement will help to release power supply to upcoming potential consumers.

## Mitigation of 11kV Feeder Under Voltage Issue

### Proposal for reliability improvement and Mitigation of undervoltage for 11kV Lebdi Feeder.

**PROPOSAL:**

11kV link line within Lebdi feeder to to mitigate the under-voltage problem of 11kV lebdi feeder

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:**

- 11kV link line-1(1.1Ckm) & link line-2(0.5Ckm) is proposed to mitigate the under-voltage problem of 11kV lebdi feeder.
- To improve voltage 11kV link line-1 from Kandhamunda DTR(63KVA) to Kandhamunda DTR(100KVA) and link line-2 from Dangbahal DTR(25kVA) to Kandhamunda 16KVA(DTR).

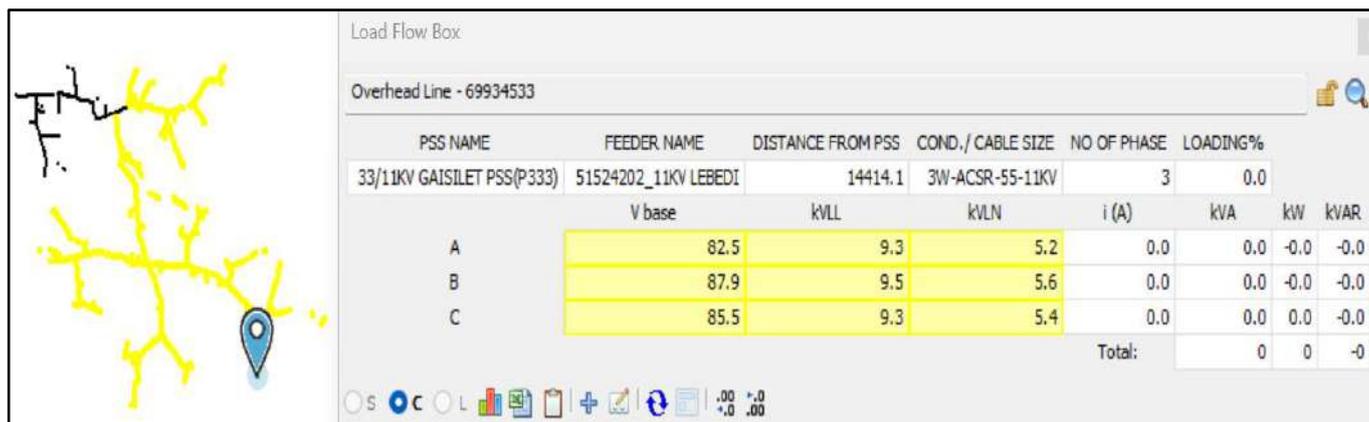
**EXISTING SCENARIO: -**

- The 11kV Lebdi feeder is emanating from Gaisilet PSS. The total length of the feeder is 70Ckm .
- At present peak load of the feeder is 171Amp and tail end voltage is 9.5kV.
- After 1 year load growth(for Fy-27) the peak load goes up to 188Amps & tail end voltage will be 9.3KV.
- At present the feeder is experiencing under voltage problem. To mitigate the under voltage problem the link line 1 & 2 is proposed.

| Existing Scenario |                  |                       |                          |                 |                                     |                            |                 |                             |
|-------------------|------------------|-----------------------|--------------------------|-----------------|-------------------------------------|----------------------------|-----------------|-----------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | Minimum Voltage | Feeder Under voltage Status (AS IS) | Projected load FY-27 (MVA) | Minimum Voltage | Feeder Under voltage Status |
| Gaisilet          | Lebdi            | 3.72                  | 3.24                     | 9.5 KV          | Under Voltage                       | 3.58                       | 9.3 KV          | Under Voltage               |



**Construction of 11 kV New Line  
Annexure: 39.29**



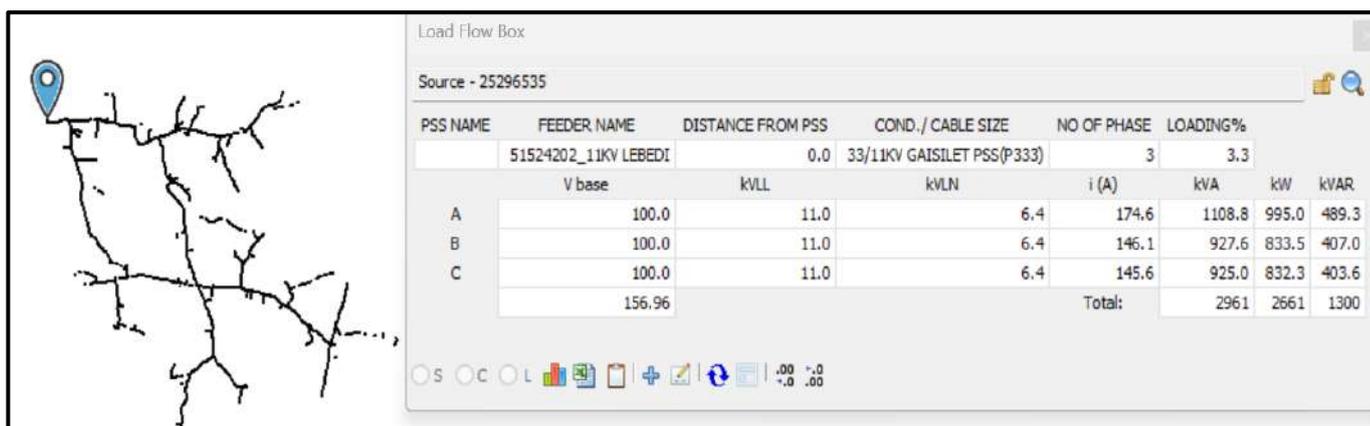
**Proposed Scenario:**

- To mitigate the under-voltage problem of the feeder it is proposed to construct link line-1 of 1.1Ckm from Kandhamunda DTR(63KVA) to Kandhamunda DTR(100KVA) & link line-2 of 0.5Ckm from Dangbahal DTR(25kVA) to Kandhamunda 16KVA(DTR).
- The link line 1&2 shall be construct by using 100sqmm AAA conductor with 11mtr RSJ poles.
- 2nos. DP with AB switch is proposed at both the link line.
- After construction of link line 1& 2 the tail end voltage will improve (from 9.3kV to 10.2kV).

**Proposed FY-27 Loading and projected load at 11 kV lebdi Feeder.**

| Name of PSS | 11kV Feeder Name | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Minimum Voltage (kV) | Feeder Overloading Status |
|-------------|------------------|-----------------------|----------------------------|-----------|----------------------|---------------------------|
| Gaisilet    | Lebdi            | 5.48                  | 3.46                       | 63.2      | 10.2                 | OK                        |

**Proposed GIS SLD**



**Scope of Work:**

- 1.1Ckm of 11kV link line using 100 sq.mm Bare conductor & 11mtr RSJ poles.
- 0.5Ckm of 11kV link line using 100 sq.mm Bare conductor & 11mtr RSJ poles.
- Installation of 2nos. 400-amp AB switch on DP of 11mtr RSJ poles.

Construction of 11 kV New Line  
Annexure: 39.29

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>  |  |              |
|--|--|--------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>                          |  |              |
| <b>Name of the Division: -</b>   | <b>BWED-BARGARH</b>  |              |
| <b>Name of the Sub-Division:</b>                                       | Padampur   |              |
| <b>Name of Section: -</b>  | ESO-I  |              |
| <b>Name of the Work: -</b>   | 11kV link line-1 from Kandhamunda DTR(63KVA) to Kandhamunda DTR(100KVA) and link line-2 from Dangbahal DTR(25kVA) to Kandhamunda 16KVA(DTR). |              |
| <b>Names of Schemes: -</b>   | TPWODL CAPEX (FY 26-27)  |              |
| <b>ABSTRACT OF ESTIMATE</b>  |  |              |
| Sl. No.  | Description  | Amount       |
| 1  | <b>PART A:</b><br>11KV NEW LINK LINE USING 11Mtr RSJ & AAAC 100 SQMM (Bare) (Refer Annexure-112)   | 33,72,633.00 |
| 2  | <b>PART-B:</b><br>ESTIMATE OF 11KV DP WITH ABS (2 NOS) (Refer Annexure-171)  | 6,16,339.00  |
|  | <b>Total Amount</b>  | 39,88,972.00 |
|  | <b>Total Amount (In Cr.)</b>   | <b>0.40</b>  |
| <b>Total estimated cost is Rs.0.40 Crore. (On TPWODL Capex Scheme)</b> |  |              |

Cost Estimate: ₹ 0.40Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

**1. Technical loss sheet:**

| Stage           | PSS      | 11kV Feeder | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF – 0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) |
|-----------------|----------|-------------|-------------------|-----------------------------|--|---------------------------|---|
| Before Proposal | GAISILET | LEBDI       | 2862              | 359                         | 95                                     | 830233                    | 34                                      |
| After Proposal  | GAISILET | LEBDI       | 2661              | 157                         |  |                           |   |

Construction of 11 kV New Line  
Annexure: 39.29

**2.RR Sheet :**

| Revenue Return Sheet |   |                                  |         |         |
|----------------------|---|----------------------------------|---------|---------|
| Sr. No.              | Description   | Formula                          | Value   | UoM     |
| A                    | Total cost of scheme  | -                                | 39.88   | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 266.00  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 233     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 1384406 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105   | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53    | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425   | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 19.73   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 34.00   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 53.73   | Rs. Lac |
| K                    | % revenue return  | $(J/A) *100$                     | 134.7   | %       |
| L                    | Pay Back Period   | $100/K$                          | 0.74    | Years   |

**Benefit to the system and consumers:**

- Improvement of feeder voltage profile from 9.3kV to 10.2kV.
- Reduction of technical losses due to balanced load and shorter path length.
- Improvement quality of supply that will enhance the customer satisfaction.

## Mitigation of 11kV Feeder Overloading Issue

### Proposal for reliability improvement and Mitigation of Overloading and Under voltage for 11kV Kuchipali Feeder.

**PROPOSAL:**

New 11kV feeder from Punjipathar PSS to bifurcate Kuchipali feeder To mitigate the under-voltage problem of Kuchipali feeder.

**REQUIREMENT/NEED OF THE PROPOSAL:**

**Objective:** To mitigate the under-voltage problem of Existing kuchipali feeder a new feeder is proposed from 33/11kV Punjipathar PSS. This proposal will bifurcate the feeder load, mitigate under voltage problem and enhance reliability of the feeder.

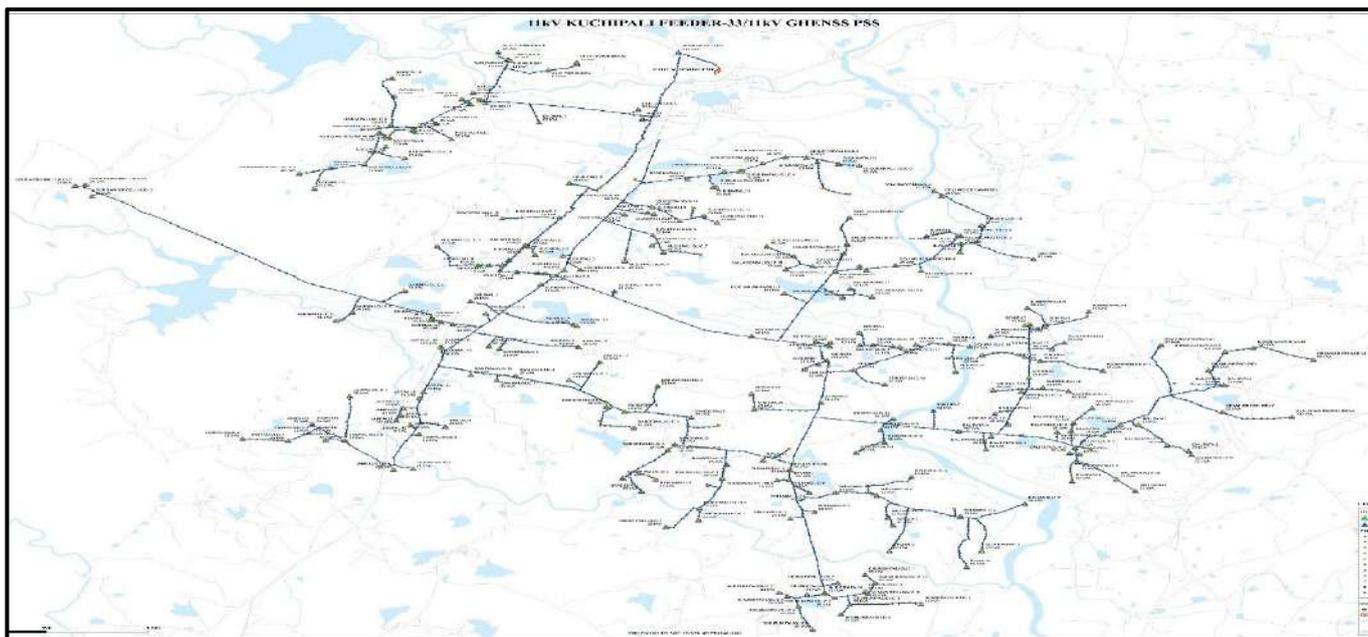
**EXISTING SCENARIO: -**

- The 11kV Kuchipali feeder is emanating from Ghenss PSS. It has a length of 87CKm with peak load of 266Amps and tail end voltage is 9.2kV. After 1 year load growth the peak load goes up to 290 Amps with feeder end voltage of 9.1kV.
- To avoid above problem a new feeder is proposed from 33/11kV Punjipathar PSS .

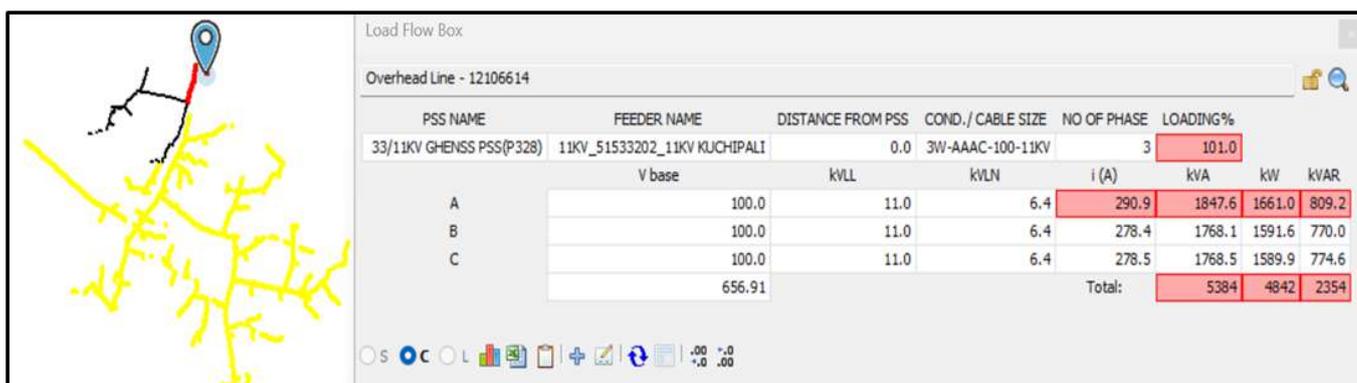
| Existing Scenario |                  |                       |                          |           |                                   |                            |           |                           |
|-------------------|------------------|-----------------------|--------------------------|-----------|-----------------------------------|----------------------------|-----------|---------------------------|
| Name of PSS       | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY-25 (MVA) | % Loading | Feeder Overloading Status (AS IS) | Projected load FY-27 (MVA) | % Loading | Feeder Overloading Status |
| Ghenss            | Kuchipali        | 5.48                  | 5.06                     | 92.3%     | Overload                          | 5.54                       | 101.1%    | Over-loaded               |

**Existing SLD:**

Construction of 11 kV New Line  
Annexure: 39.30



**Load Flow Study of existing scenario in Cyme Software with 2 Yr Load Growth:**



**Proposed Scenario:**

- 1 no. of 11kV new feeder is proposed of length 5Ckm from 33/11kV Punjipathar PSS to near Balipata OLIC (25KVA) and will tapping to the existing Kuchipali feeder to bifurcate the load.

**Proposed Summer'27 Loading and projected load at 11 kV Kuchipali Feeder.**

| Loading after Proposal (FY-27) |                    |                       |                            |           |                           |
|--------------------------------|--------------------|-----------------------|----------------------------|-----------|---------------------------|
| Name of PSS                    | 11kV Feeder Name   | Feeder Capacity (MVA) | Projected load FY'27 (MVA) | % Loading | Feeder Overloading Status |
| Ghenss                         | Kuchipali          | 5.48                  | 2.99                       | 54.6      | OK                        |
| Tenteltikra                    | Proposed Kuchipali | 5.48                  | 2.09                       | 38.7      | OK                        |

- After bifurcation the existing 11KV Kuchipali feeder will be divided into two parts, the existing 11KV Kuchipali feeder will be loaded up to 54.6% of its capacity and the new 11KV Kuchipali feeder will be loaded up to 38.7% of its capacity.

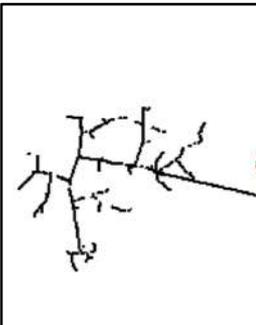
Construction of 11 kV New Line  
Annexure: 39.30

• **Proposed GIS SLD (Existing Kuchipali & Proposed Kuchipali)**



Load Flow Box  
Source - 25290965

| PSS NAME | FEEDER NAME                  | DISTANCE FROM PSS | COND./ CABLE SIZE        | NO OF PHASE | LOADING% |       |       |
|----------|------------------------------|-------------------|--------------------------|-------------|----------|-------|-------|
|          | 11KV_51533202_11KV KUCHIPALI | 0.0               | 33/11KV GHENSS PSS(P328) | 3           | 2.9      |       |       |
| V base   |                              | kVLL              | kVLN                     | i (A)       | kVA      | kW    | kVAR  |
| A        | 100.0                        | 11.0              | 6.4                      | 153.7       | 976.4    | 883.8 | 415.1 |
| B        | 100.0                        | 11.0              | 6.4                      | 146.4       | 929.5    | 841.5 | 394.7 |
| C        | 100.0                        | 11.0              | 6.4                      | 146.3       | 928.9    | 841.2 | 394.0 |
| Total:   |                              |                   |                          |             | 2835     | 2566  | 1204  |



Load Flow Box  
Source - PROPOSED NEW 11KV KUCHIPALI FEEDER

| PSS NAME | FEEDER NAME                        | DISTANCE FROM PSS | COND./ CABLE SIZE       | NO OF PHASE | LOADING% |       |       |
|----------|------------------------------------|-------------------|-------------------------|-------------|----------|-------|-------|
|          | PROPOSED NEW 11KV KUCHIPALI FEEDER | 0.0               | 33/11KV PUNJIPATHER PSS | 3           | 2.0      |       |       |
| V base   |                                    | kVLL              | kVLN                    | i (A)       | kVA      | kW    | kVAR  |
| A        | 100.0                              | 11.0              | 6.4                     | 105.3       | 668.6    | 605.9 | 282.6 |
| B        | 100.0                              | 11.0              | 6.4                     | 100.8       | 640.4    | 580.5 | 270.4 |
| C        | 100.0                              | 11.0              | 6.4                     | 100.8       | 640.1    | 580.3 | 269.9 |
| Total:   |                                    |                   |                         |             | 1949     | 1767  | 823   |

**Scope of Work:**

- 1 no. 11 KV Bay with VCB (O/D), CT, PT, CRP (I/D) for feeder protection.
- 5Ckm of 11kV new line by using 100sqmm AAAC bare conductor and 11mtr RSJ poles.
- 1nos. 11kV 400Amp AB switch with 11mtr RSJ DP.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE                               |  |            |
|--|--|------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED |  |            |
| Name of the Division: -                | BWED-II, BARGARH   |            |
| Name of the Sub-Division: -            | Bijepur  |            |
| Name of Section: -                     | ESO-II   |            |
| Name of the Work: -                    | 11kV proposed Kuchipali feeder from 33/11kV Punjipathar PSS.   |            |
| Names of Schemes: -                    | TPWODL CAPEX (FY 26-27)  |            |
| <b>ABSTRACT OF ESTIMATE</b>            |  |            |
| Sl. No.                                | Description  | Amount     |
| 1                                      | <b>PART A:</b><br>11 KV Bay with VCB (O/D), CT, PT, CRP (I/D) for feeder protection (Refer Annexure-163) | 1990193.00 |

Construction of 11 kV New Line  
Annexure: 39.30

|   |   |             |
|---|---|-------------|
| 2   | <b>PART-B:</b><br>11KV NEW LINE USING 11Mtr RSJ & AAAC 100 SQMM (Bare) (Refer Annexure-112) | 10531527.00 |
| 3   | <b>PART-C:</b><br>ESTIMATE OF 11KV DP WITH ABS (1 NOS) (Refer Annexure-171)                 | 3,08,262.00 |
| <b>Total Amount</b>   |   | 12829982.00 |
| <b>Total Amount (In Cr.)</b>  |   | <b>1.28</b> |
| <b>Total estimated cost is Rs.1.28Crore. (On TPWODL Capex Scheme)</b> |   |             |

Cost Estimate: ₹ 1.28Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

**1. Technical loss sheet:**

| Stage           | PSS         | 11kV Feeder        | Peak Loading (kW) | Losses at peak loading (kW) | Avg. Loss reduction (kW) (LLF -0.470) | Unit saved annually (kWH) | Annual saving (Rs Lacs) (Rs 4.105/Unit) |
|-----------------|-------------|--------------------|-------------------|-----------------------------|---------------------------------------|---------------------------|---|
| Before Proposal | GHENSS      | KUCHIPALI          | 4842              | 657                         | <b>167</b>                            | <b>1466547</b>            | <b>60.2</b>                             |
| After Proposal  | PUNJIPATHAR | PROPOSED KUCHIPALI | 1767              | 123                         |                                       |                           |   |
|                 | GHENSS      | KUCHIPALI          | 2566              | 178                         |                                       |                           |   |

**2.RR Sheet:**

| Revenue Return Sheet |   |                       |        |         |
|----------------------|---|-----------------------|--------|---------|
| Sr. No.              | Description   | Formula               | Value  | UoM     |
| A                    | Total cost of scheme  | -                     | 128.29 | Rs. Lac |
| B                    | Load due to load growth                                       | -                     | 110.00 | kVA     |
| C                    | Total kW due to load growth                                   | $1.732 * 33 * B * Pf$ | 96     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C * 365 * 24 * LF$   | 572499 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                     | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                     | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                   | 1.425  | Rs.     |

Construction of 11 kV New Line  
Annexure: 39.30

|   |                                       |                                  |       |         |
|---|---------------------------------------|----------------------------------|-------|---------|
| H | Revenue owing to serving load growth  | $G/(D*10^5)$                     | 8.16  | Rs. Lac |
| I | Revenue owing to tech. loss reduction | Refer Technical Loss Calculation | 60.20 | Rs. Lac |
| J | Net Revenue Collected                 | H+I                              | 68.36 | Rs. Lac |
| K | % revenue return                      | $(J/A) * 100$                    | 53.3  | %       |
| L | Pay Back Period                       | 100/K                            | 1.88  | Years   |

***Benefit to the system and consumers:***

- Overloading mitigation of existing 11KV Existing kuchipali feeder.
- Improve voltage profile, reduced technical losses and enhance feeder reliability.
- Reliability will be improved for domestic as well as commercial consumers by strengthening the line of 11kV Kuchipali feeder.

## Mitigation of 11kV Feeder Low Voltage Problem

### **Proposal for Low Voltage improvement of 11kV Sargada Feeder:**

**Proposal:**

11kV New Link line for load shifting Saragada feeder to Jharmunda & Kusang feeder for mitigation of low voltage problem of Sargada feeder.

**Requirement/ Need of the proposal:**

**Objective:**

Low voltage mitigation of Sargada feeder.

**Existing Scenario:**

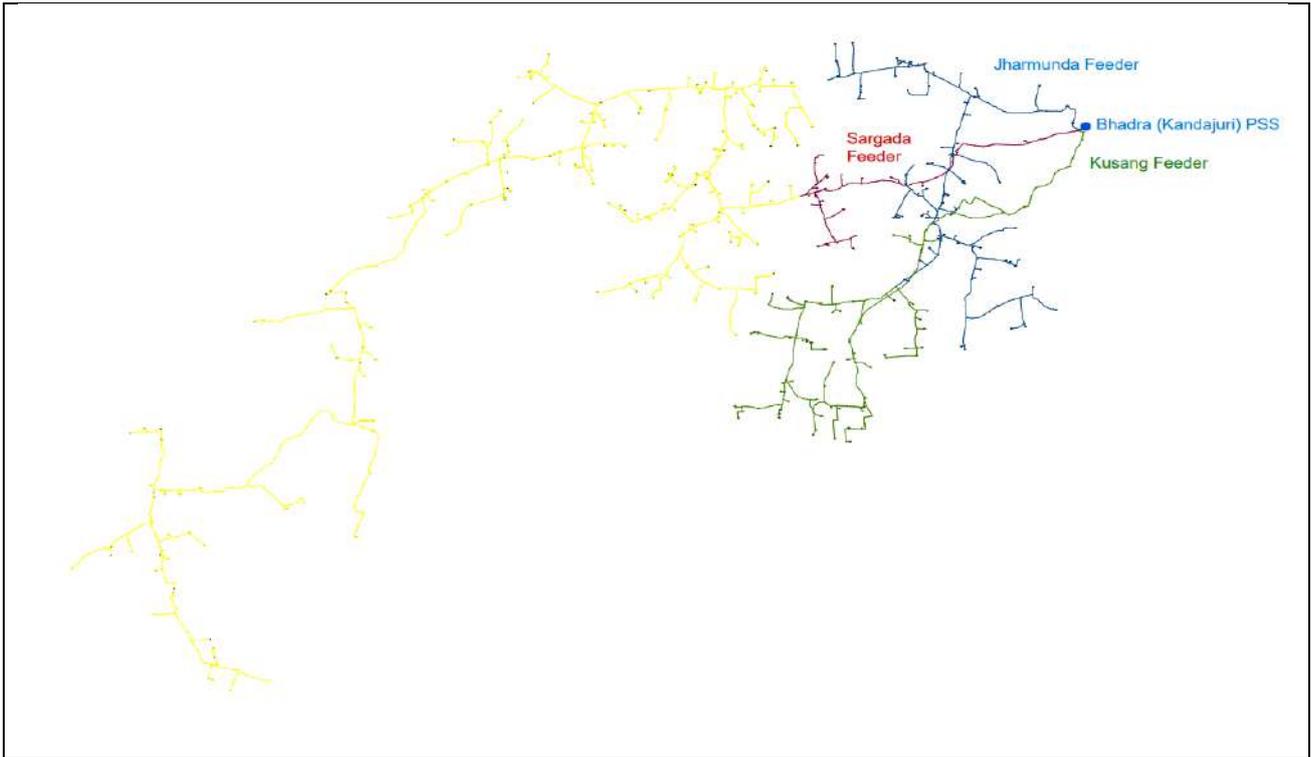
- The 11kV Sargada feeder is emanating from Bhadra(Kandajuri) PSS.The total length of this feeder is 102.72 Ckm and the conductor size of trunk line is 100sqmm.
- The peak demand of 11kV Sargada feeder is 3.13MVA. The lowest voltage is 8.9kV. After considering 6.81% load growth for 1yr, the peak demand of 11kV Sargada feeder shall be 3.2MVA and the lowest voltage shall be 8.83kV.
- The feeder is experiencing low voltage problem which affects the power quality and undermine the load growth aspect in the feeder.
- Two feeders are present near to this feeder. The first feeder is 11kV Bhadra Jharmunda feeder, it is emanating from Bhadra (Kandajuri) PSS. The total length of this feeder is 32.37 Ckm and the conductor size of trunk line is 55sqmm.The peak demand of 11kV Bhadra Jharmunda feeder is 0.27MVA. The lowest voltage is 10.93kV.
- The Second feeder is 11kV Kusang feeder, it is emanating from Bhadra(Kandajuri) PSS. The total length of this feeder is 33.27 Ckm and the conductor size of trunk line is 100sqmm.The peak demand of 11kV Kusang feeder is 2.05MVA. The lowest voltage is 10.47kV.
- To mitigate low voltage problem, link lines are proposed for load shifting.
- In addition to it, 3CKm augmentation of branch line of Sargada feeder is required as after restructuring of feeder to shift load the branch line with 34sqmm conductor will become trunk line and may get overloaded, thus its augmentation is also essential. Justification of the augmentation is given in the 11kV augmentation justification documents.

**Existing FY25-26 Loading and projected loading details:**

| Existing Scenario and Projected Scenario after 1yr Load Growth |                    |                       |                           |                            |                                       |                                |                            |                            |
|--|--------------------|-----------------------|---------------------------|----------------------------|---------------------------------------|--------------------------------|----------------------------|----------------------------|
| Name of PSS  | 11kV Feeder Name   | Feeder Capacity (MVA) | Peak Demand FY25-26 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status (AS IT IS) | Projected Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Bhadra (Kandajuri)   | Sargada            | 5.18                  | 3.13                      | 8.90                       | Low Voltage                           | 3.2                            | 8.83                       | Low Voltage                |
| Bhadra (Kandajuri)   | Bhadra (Jharmunda) | 3.54                  | 0.27                      | 10.93                      | No                                    | 0.29                           | 10.93                      | No                         |
| Bhadra (Kandajuri)   | Kusang             | 5.18                  | 2.05                      | 10.47                      | No                                    | 2.16                           | 10.44                      | No                         |

Construction of 11 kV New Line  
Annexure: 39.31

Existing SLD



Load Flow Study of Existing Scenario in Cyme Software:

Overhead Line - 43106813

| PSS NAME                       | FEEDER NAME           |      |      |       |        |      |       |      |      |
|--------------------------------|-----------------------|------|------|-------|--------|------|-------|------|------|
| 33/11KV BHADRA(KANDAJURI) PSS( | 91124204_11KV SARGADA |      |      |       |        |      |       |      |      |
|                                | V base                | kvLL | kvLN | i (A) | kVA    | kW   | PF    | KVAR |      |
| A                              | 80.03                 | 8.89 | 5.08 | 0.08  | 0.38   | 0.22 | 53.55 | 0.31 |      |
| B                              | 81.79                 |      | 5.19 | 0.02  | 0.12   | 0.04 |       | 0.11 |      |
| C                              |                       |      |      |       |        |      |       |      |      |
| Connected Capacity             |                       |      |      |       | Total: | 0.50 | 0.27  |      | 0.42 |

Load Flow Box

Overhead Line - 39972959

| PSS NAME                       | FEEDER NAME                    |       |      |       |        |      |       |      |      |
|--------------------------------|--------------------------------|-------|------|-------|--------|------|-------|------|------|
| 33/11KV BHADRA(KANDAJURI) PSS( | 91124201_11KV BHADRA JHARMUNDA |       |      |       |        |      |       |      |      |
|                                | V base                         | kvLL  | kvLN | i (A) | kVA    | kW   | PF    | KVAR |      |
| A                              | 99.33                          | 10.93 | 6.31 | 0.50  | 3.14   | 2.69 | 85.66 | 1.62 |      |
| B                              | 99.42                          | 10.93 | 6.31 | 0.50  | 3.14   | 2.69 |       | 1.62 |      |
| C                              | 99.38                          | 10.93 | 6.31 | 0.50  | 3.14   | 2.69 |       | 1.62 |      |
| Connected Capacity             |                                |       |      |       | Total: | 9.42 | 8.07  |      | 4.86 |

Load Flow Box

Overhead Line - 39973959

| PSS NAME                       | FEEDER NAME           |       |      |       |        |       |       |      |       |
|--------------------------------|-----------------------|-------|------|-------|--------|-------|-------|------|-------|
| 33/11KV BHADRA(KANDAJURI) PSS( | 91124203_11KV KUSUNGA |       |      |       |        |       |       |      |       |
|                                | V base                | kvLL  | kvLN | i (A) | kVA    | kW    | PF    | KVAR |       |
| A                              | 95.08                 | 10.47 | 6.04 | 1.28  | 7.76   | 6.60  | 85.12 | 4.07 |       |
| B                              | 95.28                 | 10.47 | 6.05 | 1.28  | 7.77   | 6.62  |       | 4.08 |       |
| C                              | 95.20                 | 10.47 | 6.05 | 1.28  | 7.77   | 6.61  |       | 4.08 |       |
| Connected Capacity             |                       |       |      |       | Total: | 23.29 | 19.83 |      | 12.23 |

**Proposed Scenario:**

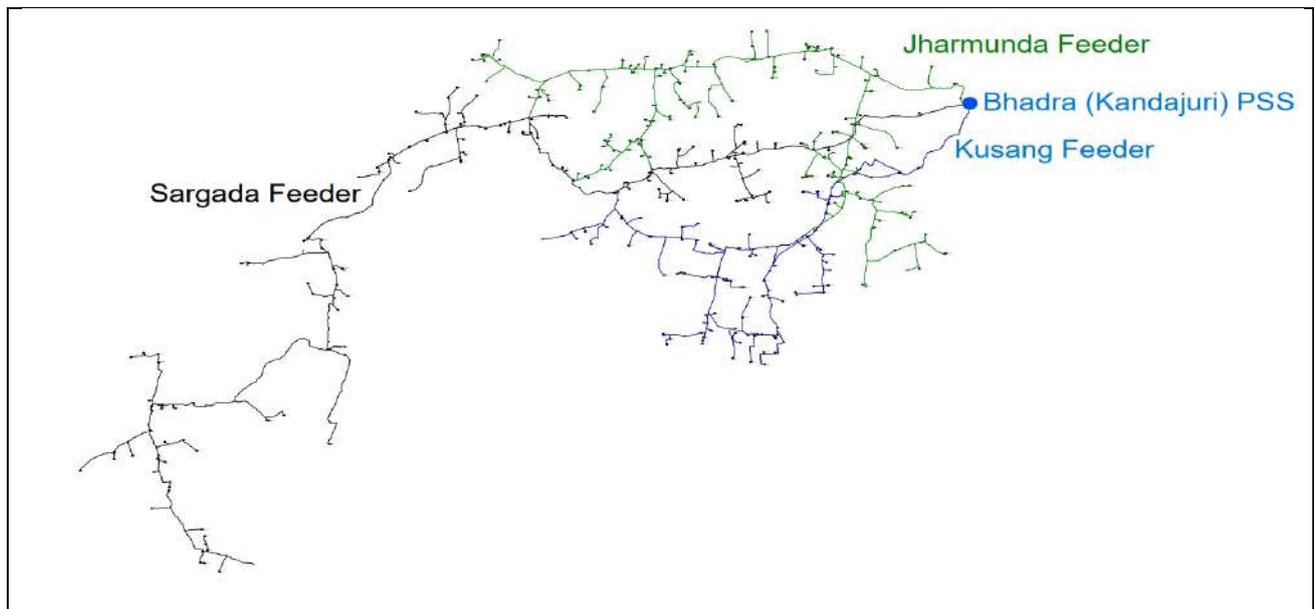
- 1.2CKm linkline with Jharmunda feeder from Pardhiapali-9 25Kva Dtr{20.8769925,83.3955394} to Panchayat High School Kuturapali{20.8751623,83.3870831} along with two linklines of total 2.3CKm from Hakrupali Stone Crusher to Kutrapali-3 25kVA DTR for load shifting to Jharmunda feeder.
- 0.5CKm linkline with Kusang feeder from Buromunda-4 25kVA Dtr{20.8337822,83.3831623} to Harishpatel-5 25kVA Dtr Near Uparbhalli Water Tank {20.8341351,83.3799614} for load shifting to Kusang feeder.
- For N-1 operation 4nos of DP with AB switch shall be erected.

**Note-** 3CKm augmentation of branch line of Sargada feeder is required as after restructuring of feeder to shift load the branch line will become trunk line thus its augmentation is also essential. Justification of the augmentation is given in the 11kV augmentation justification documents.

**Proposed Loading details after proposal implementation:**

| Proposed Scenario after Proposal Mapping |                    |                       |                               |                            |                            |
|--|--------------------|-----------------------|-------------------------------|----------------------------|----------------------------|
| Name of PSS                              | 11kV Feeder Name   | Feeder Capacity (MVA) | Proposed Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Bhadra (Kandajuri)                       | Sargada            | 5.18                  | 1.68                          | 10.0                       | No                         |
| Bhadra (Kandajuri)                       | Bhadra (Jharmunda) | 3.54                  | 1.53                          | 10.22                      | No                         |
| Bhadra( Kandajuri)                       | Kusang             | 5.18                  | 2.45                          | 10.27                      | No                         |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software after proposal mapping:**

| PSS NAME                       | FEEDER NAME           | V base | kVLL | kVLN | I (A) | kVA    | kW   | PF   | KVAR |
|--------------------------------|-----------------------|--------|------|------|-------|--------|------|------|------|
| 33/11KV BHADRA(KANDAJURI) PSS( | 91124204_11KV SARGADA |        |      |      |       |        |      |      |      |
| A                              |                       | 89.9   | 10.0 | 5.7  | 0.0   | 0.1    | -0.0 | 0.00 | -0.1 |
| B                              |                       | 91.2   | 10.0 | 5.8  | 0.0   | 0.1    | -0.0 |      | -0.1 |
| C                              |                       | 90.7   | 10.0 | 5.8  | 0.0   | 0.1    | 0.0  |      | -0.1 |
| Connected Capacity             |                       |        |      |      |       | Total: | 0    | -0   | -0   |

Construction of 11 kV New Line  
Annexure: 39.31

| PSS NAME                       |  | FEEDER NAME                    |      |        |      |       |     |       |     |      |
|--------------------------------|--|--------------------------------|------|--------|------|-------|-----|-------|-----|------|
| 33/11KV BHADRA(KANDAJURI) PSS( |  | 91124201_11KV BHADRA JHARMUNDA |      |        |      |       |     |       |     |      |
| V base                         |  |                                |      | kVLL   | kVLN | i (A) | kVA | kW    | PF  | KVAR |
| A                              |  | 92.7                           | 10.2 | 5.9    | 0.6  | 3.7   | 3.2 | 86.85 | 1.8 |      |
| B                              |  | 93.2                           | 10.2 | 5.9    | 0.6  | 3.7   | 3.2 |       |     |      |
| C                              |  | 93.0                           | 10.2 | 5.9    | 0.6  | 3.7   | 3.2 |       |     |      |
| Connected Capacity             |  |                                |      | Total: |      | 11    | 10  |       |     |      |

| PSS NAME                       |  | FEEDER NAME           |      |        |      |       |     |       |     |      |
|--------------------------------|--|-----------------------|------|--------|------|-------|-----|-------|-----|------|
| 33/11KV BHADRA(KANDAJURI) PSS( |  | 91124203_11KV KUSUNGA |      |        |      |       |     |       |     |      |
| V base                         |  |                       |      | kVLL   | kVLN | i (A) | kVA | kW    | PF  | KVAR |
| A                              |  | 93.3                  | 10.3 | 5.9    | 0.6  | 3.8   | 3.4 | 87.73 | 1.8 |      |
| B                              |  | 93.5                  | 10.3 | 5.9    | 0.6  | 3.8   | 3.4 |       |     |      |
| C                              |  | 93.4                  | 10.3 | 5.9    | 0.6  | 3.8   | 3.4 |       |     |      |
| Connected Capacity             |  |                       |      | Total: |      | 12    | 10  | 6     |     |      |

**Scope of Work:s**

- Construction of 3CKm 11kV overhead line with 100sqmm AAA bare conductor.
- Construction of 1CKm 11kV overhead line with 100sqmm covered conductor.
- Installation of 4nos of 11kV AB switch.

**Proposed Cost with Estimate Break-up:**

| <b>ANNEXURE</b>   |   |                       |
|---|---|-----------------------|
| <b>TP WESTERN ODISHA DISTRIBUTION LIMITED</b>   |   |                       |
| <b>Name of the Division :-</b>  | BED of Bolangir Circle  |                       |
| <b>Name of the Sub-Division :-</b>  | SDO-II Bolangir   |                       |
| <b>Name of Section:-</b>  | Chhatamakhna  |                       |
| <b>Name of the Work :-</b>  | 11kV Link lines to shift load from Saragada feeder to Jharmunda feeder & Kusang feeder for improving mitigation of low voltage problem of Sargada feeder. |                       |
| <b>Names of Schemes: -</b>  | TPWODL CAPEX (FY 26-27)   |                       |
| <b><u>ABSTRACT OF ESTIMATE</u></b>  |   |                       |
| Sl. No.   | Description   | Amount                |
| 1   | Construction of 3CKm 11kV overhead line with 100sqmm AAA bare conductor. (Refer Annexure-112)   | 63,26,187.00          |
| 2   | Construction of 1CKm 11kV overhead line with 100sqmm AAA covered conductor.<br>(Refer Annexure-170)   | 28,58,636.00          |
| 3   | Installation of 4nos of 11kV DP with AB switch.<br>(Refer Annexure-171)   | 12,33,048.00          |
| <b>Total Amount</b>   |   | <b>1,04,17,871.00</b> |
| <b>Total Amount (In Cr.)</b>  |   | <b>1.04</b>           |
| Total estimated cost is Rs.1.04 Crore. (On TPWODL Capex Scheme)   |   |                       |
| Estimated Cost of 3CKm 11kV line augmentation for which justification in provided in the 11kV Augmentation Justification sheet. |   | 47,76,972.00          |
| Grand total of estimated cost for mitigation of 11kV Sargada feeder low voltage problem   |   | 1,51,94,843.00        |

Construction of 11 kV New Line  
Annexure: 39.31

|                                    |             |
|------------------------------------|-------------|
| <b>Grand Total Amount (In Cr.)</b> | <b>1.52</b> |
|------------------------------------|-------------|

Cost Estimate for 11kV link lines: ₹ 1.04.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage                            | PSS                      | 11kV Feeder       | Peak Demand (kVA) | Losses at peak Demand (kW) | Avg.Loss reduction (kW) (LLF =0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |
|----------------------------------|--------------------------|-------------------|-------------------|----------------------------|--------------------------------------|---------------------------|--|---------|
| <b>Before Proposal (FY25+LG)</b> | <b>Bhadra(Kandajuri)</b> | Sargada           | 3199.92           | 402.82                     | <b>81</b>                            | <b>709121</b>             | <b>29.1</b>                              |         |
|                                  | Bhadra(Kandajuri)        | Bhadra(Jharmunda) | 290.63            | 10.10                      |                                      |                           |  |         |
|                                  | <b>Bhadra(Kandajuri)</b> | Kusang            | 2163.43           | 289.09                     |                                      |                           |  |         |
| <b>After Proposal (PLAN)</b>     | Bhadra(Kandajuri)        | Sargada           | 1678.29           | 117                        |                                      |                           |  |         |
|                                  | Bhadra(Kandajuri)        | Bhadra(Jharmunda) | 1526.70           | 97                         |                                      |                           |  |         |
|                                  | Bhadra(Kandajuri)        | Kusang            | 2451.02           | 316                        |                                      |                           |  |         |

| Revenue Return Sheet |   |                                  |             |              |
|----------------------|---|----------------------------------|-------------|--------------|
| Sr. No.              | Description   | Formula                          | Value       | UoM          |
| A                    | Total cost of scheme  | -                                | 151.95      | Rs. Lac      |
| B                    | Load due to load growth                                       | -                                | 203.16      | kVA          |
| C                    | Total kW due to load growth                                   | B*pf                             | 183         | kW           |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | C*365*24*LF                      | 1087543     | kWH          |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105       | Rs.          |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53        | Rs.          |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425       | Rs.          |
| H                    | Revenue owing to serving load growth                          | G/(D*10 <sup>5</sup> )           | 15.50       | Rs. Lac      |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 29.11       | Rs. Lac      |
| J                    | Net Revenue Collected   | H+I                              | 44.61       | Rs. Lac      |
| K                    | % revenue return  | (J/A) *100                       | 29.4        | %            |
| L                    | <b>Pay Back Period</b>  | <b>100/K</b>                     | <b>3.41</b> | <b>Years</b> |

**Benefit to the system and consumers:**

- Mitigation of low voltage problem.
- Reduction in Technical loss
- Better quality power supply to consumers.
- Enable to cater future load growth.
- Interlinking of three nos of feeders leading to better reliability in the power supply.

## Mitigation of 11kV Feeder Low Voltage Problem

### **Proposal for Low Voltage improvement of 11kV Jogisurda(Menda) Feeder:**

**Proposal:**

11kV New Feeder from Deulpadar PSS to bifurcate Jogisurda (Menda) feeder to mitigate low voltage problem of 11kV Jogisurda (Menda) feeder.

**Requirement/ Need of the proposal:**

**Objective**

Low voltage mitigation of Jogisurda(Menda) feeder

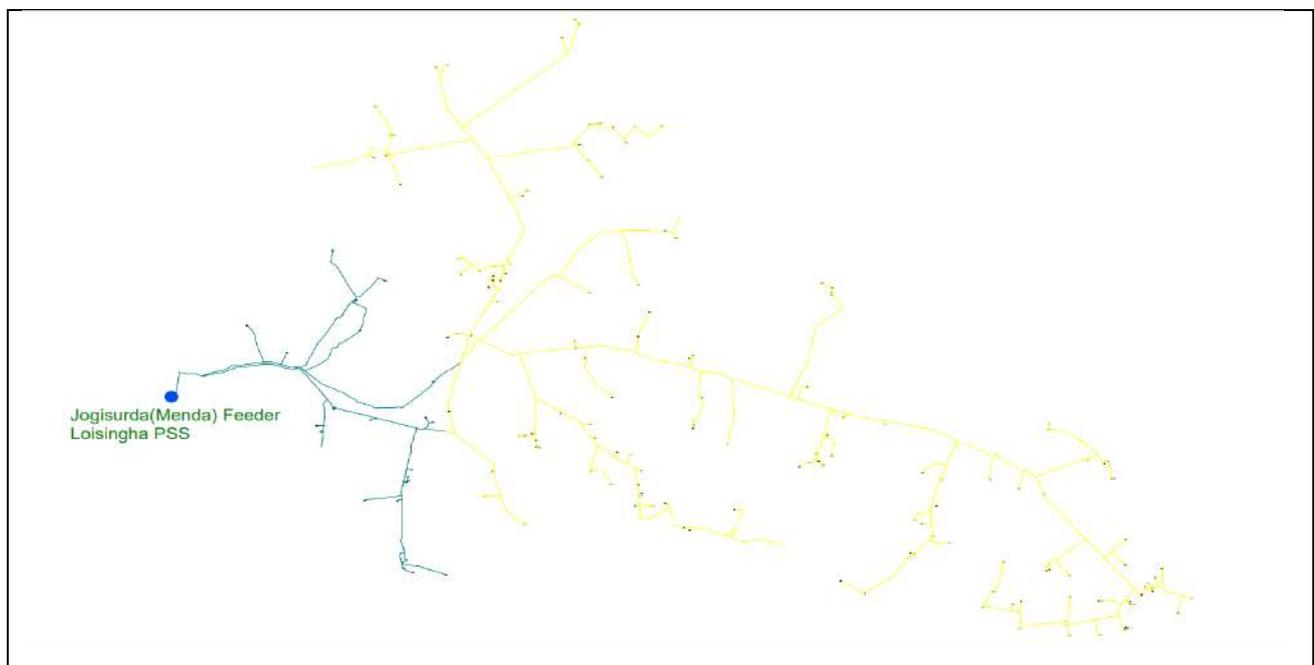
**Existing Scenario:**

- The 11kV Jogisurda(Menda) feeder is emanating from Loisingha PSS. The total length of this feeder is 87.08 Ckm and the conductor size of trunk line is 55sqmm. The peak demand of 11kV Jogisurda(Menda) feeder is 2.77MVA. The lowest voltage is 9.19kV.
- After considering 6.81% load growth for 1yr, the peak demand of 11kV Jogisurda(Menda) feeder shall be 2.88MVA and the lowest voltage shall be 9.14kV.
- The feeder is experiencing low voltage problem which affects the power quality and undermine the load growth aspect in the feeder.
- To mitigate the low voltage & improve the voltage regulation, a new 11kV feeder is proposed from the PSS.

**Existing Fy25-26 Loading and projected loading details:**

| Existing Scenario and Projected Scenario after 1yr Load Growth |                   |                       |                           |                            |                                       |                                |                            |                            |
|--|-------------------|-----------------------|---------------------------|----------------------------|---------------------------------------|--------------------------------|----------------------------|----------------------------|
| Name of PSS  | 11kV Feeder Name  | Feeder Capacity (MVA) | Peak Demand FY25-26 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status (AS IT IS) | Projected Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Loisingha  | Jogisurda (Menda) | 3.54                  | 2.77                      | 9.19                       | Low Voltage                           | 2.88                           | 9.14                       | Low Voltage                |

**Existing SLD**



**Load Flow Study of Existing Scenario in Cyme Software:**

| PSS NAME                    | FEEDER NAME                    | V base | kvLL | kvLN | i (A) | kVA    | kW   | PF    | KVAR |
|-----------------------------|--------------------------------|--------|------|------|-------|--------|------|-------|------|
| 33/11KV LOISINGHA PSS(P417) | 91131201_11KV JOGISURDA(MENDA) |        |      |      |       |        |      |       |      |
| A                           |                                | 81.35  | 9.16 | 5.17 | 0.73  | 3.79   | 3.25 | 84.12 | 1.95 |
| B                           |                                | 85.67  |      | 5.44 | 0.02  | 0.13   | 0.05 |       | 0.12 |
| C                           |                                |        |      |      |       |        |      |       |      |
| Connected Capacity          |                                |        |      |      |       | Total: | 3.89 | 3.29  | 2.07 |

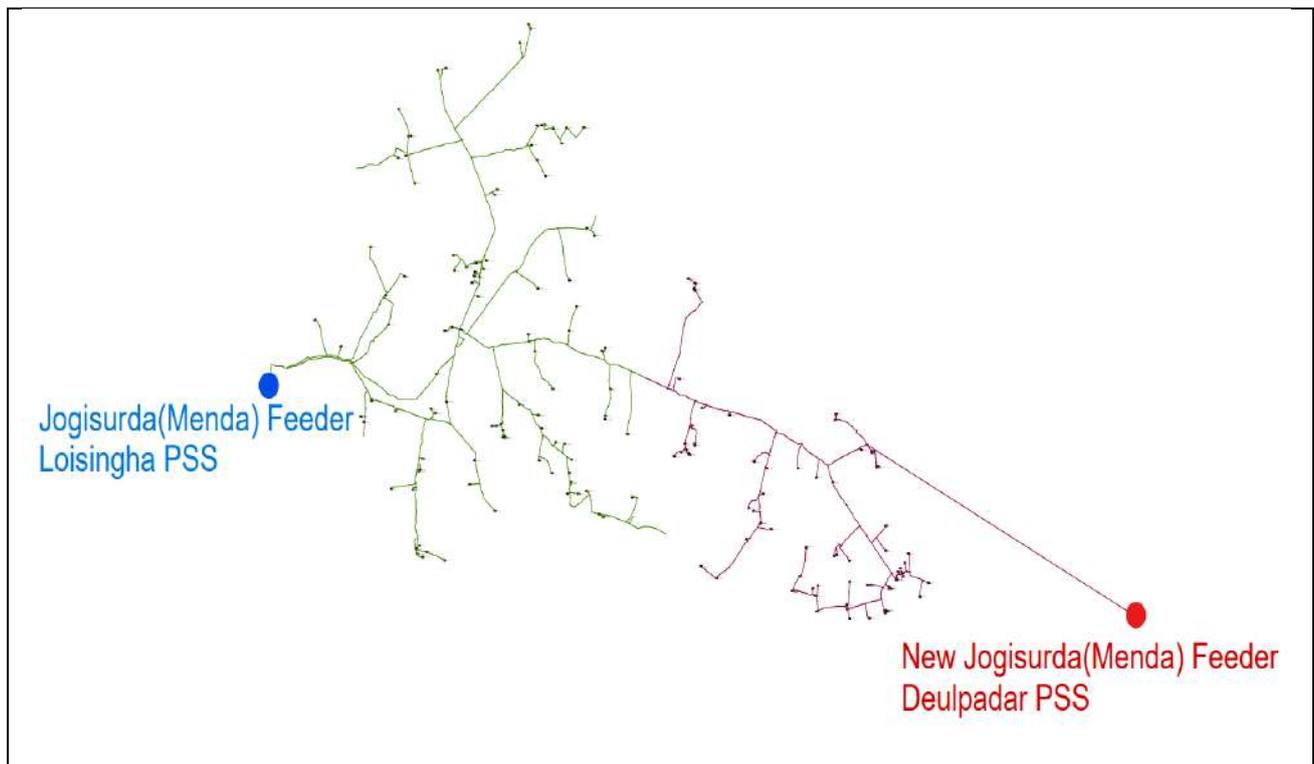
**Proposed Scenario:**

- Construction of 8.5CKm long overhead New 11kV feeder from Deulpadar PSS {20.8323848,83.6815988} to Khagaskana Village (Jogisurda(Menda) Feeder){20.8556847,83.6290324} for bifurcating the Jogisurda(Menda) feeder to mitigate low voltage problem.
- Installation of 2nos of DP with AB switch.

**Proposed Loading details after proposal implementation:**

| Proposed Scenario after Proposal Mapping |                      |                       |                               |                            |                            |
|--|----------------------|-----------------------|-------------------------------|----------------------------|----------------------------|
| Name of PSS                              | 11kV Feeder Name     | Feeder Capacity (MVA) | Proposed Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Loisingha                                | Jogisurda(Menda)     | 3.54                  | 1.87                          | 10.14                      | No                         |
| Deulpadar                                | New Jogisurda(Menda) | 5.18                  | 1.1                           | 10.39                      | No                         |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software after proposal mapping:**

| Load Flow Box               |  |        |      |      |                                |        |     |       |      |
|-----------------------------|--|--------|------|------|--------------------------------|--------|-----|-------|------|
| Overhead Line - 41034864    |  |        |      |      |                                |        |     |       |      |
| PSS NAME                    |  |        |      |      | FEEDER NAME                    |        |     |       |      |
| 33/11KV LOISINGHA PSS(P417) |  |        |      |      | 91131201_11KV JOGISURDA(MENDA) |        |     |       |      |
|                             |  | V base | kVLL | kVLN | i (A)                          | kVA    | kW  | PF    | KVAR |
| A                           |  | 91.3   | 10.1 | 5.8  | 1.1                            | 6.2    | 5.4 | 84.70 | 3.2  |
| B                           |  | 93.1   |      | 5.9  | 0.0                            | 0.1    | 0.1 |       | 0.1  |
| C                           |  |        |      |      |                                |        |     |       |      |
| Connected Capacity          |  |        |      |      |                                | Total: | 6   | 5     | 3    |

| Load Flow Box               |  |        |      |      |                           |        |     |       |      |
|-----------------------------|--|--------|------|------|---------------------------|--------|-----|-------|------|
| Overhead Line - 40932134    |  |        |      |      |                           |        |     |       |      |
| PSS NAME                    |  |        |      |      | FEEDER NAME               |        |     |       |      |
| 33/11KV DEULPADAR PSS(P468) |  |        |      |      | PLAN_NEW JOGISURDA(MENDA) |        |     |       |      |
|                             |  | V base | kVLL | kVLN | i (A)                     | kVA    | kW  | PF    | KVAR |
| A                           |  | 93.3   | 10.4 | 5.9  | 1.6                       | 9.4    | 8.3 | 87.10 | 4.6  |
| B                           |  | 95.6   | 10.4 | 6.1  | 1.6                       | 9.7    | 8.4 |       | 4.7  |
| C                           |  | 94.5   | 10.4 | 6.0  | 1.6                       | 9.6    | 8.3 |       | 4.8  |
| Connected Capacity          |  |        |      |      |                           | Total: | 29  | 25    | 14   |

**Scope of Work:**

- Installation of 1nos 11kV Indoor Feeder breaker.
- Construction of 8.5CKm 11kV overhead line with bare conductor.
- Installation of 2nos of 11kV AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE-                              |   |                       |
|--|---|-----------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED |   |                       |
| Name of the Division :-                | BED of Balangir Circle  |                       |
| Name of the Sub-Division :-            | Loisingha   |                       |
| Name of the Section:-                  | Loisingha   |                       |
| Name of the Work :-                    | New Feeder from 33/11KV Deulpadar PSS to mitigate low voltage problem of 11kV Jogisurda (Menda) feeder. |                       |
| Names of Schemes: -                    | TPWODL CAPEX (FY 26-27)   |                       |
| <b><i>ABSTRACT OF ESTIMATE</i></b>     |   |                       |
| Sl. No.                                | Description   | Amount                |
| 1                                      | Installation of 1nos 11kV Indoor Feeder Breaker (Refer Annexure-164)                                    | 2205374.00            |
| 2                                      | Construction of 8.5CKm 11kV overhead line with bare conductor . (Refer Annexure-112)                    | 1,79,24,196.50        |
| 3                                      | Installation of 2nos of 11kV AB switch. (Refer Annexure-171)  | 6,16,524.00           |
|  | <b>Total Amount</b>   | <b>1,85,40,720.50</b> |
|  | <b>Total Amount (In Cr.)</b>  | <b>1.85</b>           |

**Total estimated cost is Rs.1.85 Crore. (On TPWODL Capex Scheme)**

Cost Estimate for 11kV link lines: ₹ 1.85 Cr (For detailed BoQ refer Annexure)

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS       | 11kV Feeder          | Peak Demand (kVA) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF =0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |  |
|-----------------|-----------|----------------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---------|--|
| Before Proposal | Loisingha | Jogisurda(Menda)     | 2881.39           | 352.83                      | 74                                   | 646237                    | 26.5                                     |         |  |
| After Proposal  | Loisingha | Jogisurda(Menda)     | 1873.28           | 135                         |                                      |                           |  |         |  |
|                 | Deulpadar | New Jogisurda(Menda) | 1102.83           | 61                          |                                      |                           |  |         |  |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| A                    | Total cost of scheme  | -                                | 185.41 | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 107.85 | kVA     |
| C                    | Total kW due to load growth                                   | B*pf                             | 97     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | C*365*24*LF                      | 577338 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | G/(D*10^5)                       | 8.23   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 26.53  | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 34.76  | Rs. Lac |
| K                    | % revenue return  | (J/A)*100                        | 18.7   | %       |
| L                    | Pay Back Period   | 100/K                            | 5.33   | Years   |

**Benefit to the system and consumers:**

- Mitigation of low voltage problem.
- Enable “N-1” connectivity and improves reliability.
- Reduction in Technical loss
- Better quality power supply to consumers.
- Enable to cater future load growth.

## Reliability Improvement & Mitigation of 11kV Feeder Low Voltage Problem

### **Proposal for Reliability Improvement & Low Voltage improvement of 11kV Sibtala Feeder:**

**Proposal:**

11kV New Link line between Chikalbahali feeder and Sibtala feeder to improve its reliability and to mitigate low voltage problem.

**Requirement/ Need of the proposal:**

**Objective:**

Reliability improvement & Low voltage mitigation of Sibtala feeder.

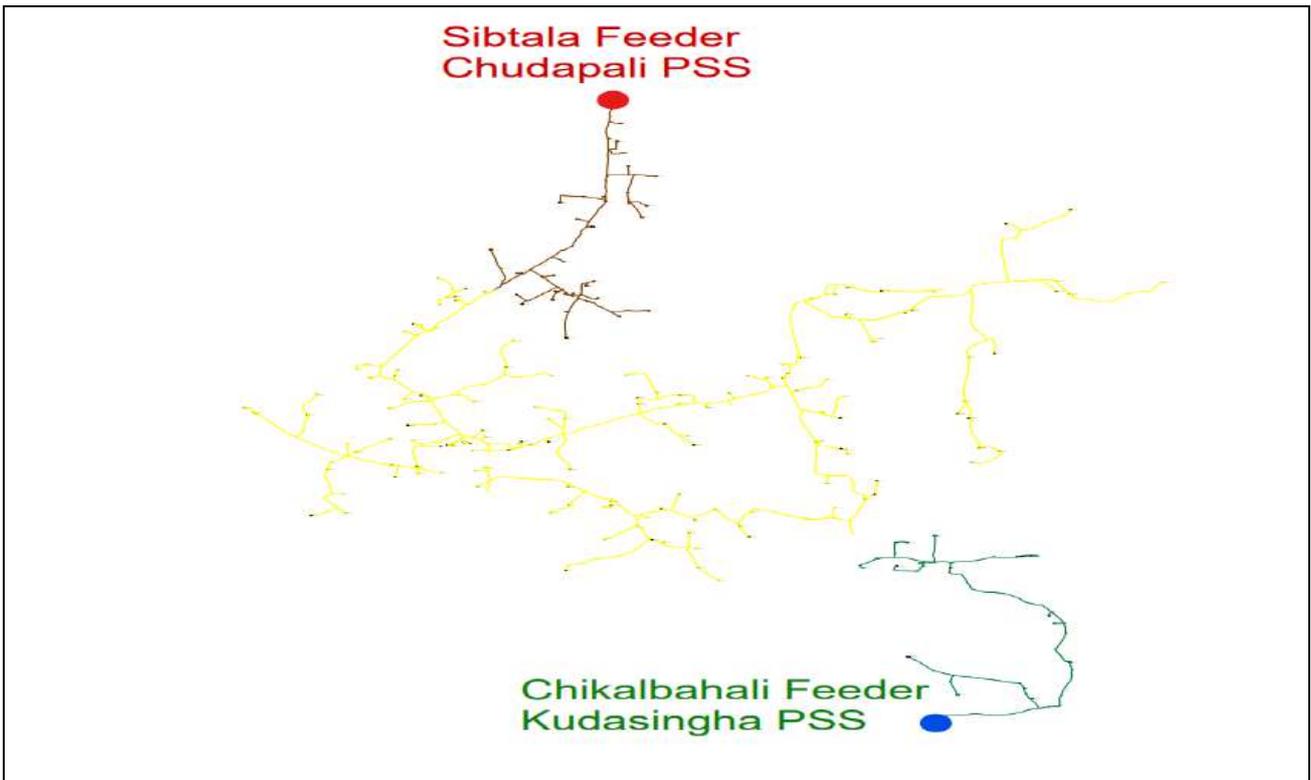
**Existing Scenario:**

- The 11kV Sibtala feeder is emanating from Chudapali PSS. The total length of this feeder is 80.39 Ckm and the conductor size of trunk line is 34sqmm. The peak demand of 11kV Sibtala feeder is 2.18MVA and the lowest voltage is 9.2kV.
- After load growth the peak demand of 11kV Sibtala feeder shall be 2.26MVA and the lowest voltage shall be 9.06kV. The feeder is experiencing low voltage problem which affects the power quality and undermine the load growth aspect in the feeder.
- In addition to it, the operations team had intimated about large no of tripping in the feeder as the trunk line is present in forest area. Accessing the feeder at night and during rainy season is very tough which is leading to long hours in fault rectification time resulting in consumer dissatisfaction.
- The 11kV Chikalbahali feeder is located near to this feeder, and it is emanating from Kudasingha PSS. The total length of this feeder is 12.28 Ckm and the conductor size of trunk line is 55sqmm. The peak demand of 11kV Chikalbahali feeder is 0.36MVA. The lowest voltage is 10.92kV.
- To mitigate low voltage, link line between these feeders is proposed for load shifting and for improving the reliability trunk line is proposed to be shifted towards the village roadside.

**Existing FY25-26 Loading and projected loading details:**

| Existing Scenario and Projected Scenario after 1yr Load Growth |                  |                       |                           |                            |                                       |                                |                            |                            |
|--|------------------|-----------------------|---------------------------|----------------------------|---------------------------------------|--------------------------------|----------------------------|----------------------------|
| Name of PSS  | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand FY25-26 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status (AS IT IS) | Projected Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Chudapali  | Sibtala          | 2.63                  | 2.18                      | 9.20                       | Low Voltage                           | 2.26                           | 9.06                       | Low Voltage                |
| Kudsingha  | Chikalbahali     | 3.54                  | 0.36                      | 10.92                      | No                                    | 0.38                           | 10.92                      | No                         |

Existing SLD



Load Flow Study of Existing Scenario in Cyme Software:

Load Flow Box

Overhead Line - 43103973

| PSS NAME                    | FEEDER NAME           |      |      |       |        |      |       |      |      |
|-----------------------------|-----------------------|------|------|-------|--------|------|-------|------|------|
| 33/11KV CHUDAPALI PSS(P412) | 91122202_11KV SIBTALA |      |      |       |        |      |       |      |      |
|                             | V base                | kVLL | kVLN | i (A) | kVA    | kW   | PF    | KVAR |      |
| A                           | 81.07                 | 9.04 | 5.15 | 0.51  | 2.61   | 2.25 | 86.17 | 1.31 |      |
| B                           | 83.49                 | 9.11 | 5.30 | 0.51  | 2.69   | 2.32 |       | 1.36 |      |
| C                           | 82.60                 | 9.03 | 5.25 | 0.51  | 2.66   | 2.28 |       | 1.36 |      |
| Connected Capacity          |                       |      |      |       | Total: | 7.95 | 6.85  |      | 4.04 |

Load Flow Box

Overhead Line - 27136832

| PSS NAME                     | FEEDER NAME                |      |      |       |        |      |       |      |    |
|------------------------------|----------------------------|------|------|-------|--------|------|-------|------|----|
| 33/11KV KUDASINGHA PSS(P469) | 91127202_11KV CHIKALBAHALI |      |      |       |        |      |       |      |    |
|                              | V base                     | kVLL | kVLN | i (A) | kVA    | kW   | PF    | KVAR |    |
| A                            | 99.1                       | 10.9 | 6.3  | 3.5   | 22.1   | 19.0 | 86.20 | 11.2 |    |
| B                            | 99.5                       | 10.9 | 6.3  | 1.4   | 8.9    | 7.7  |       | 4.6  |    |
| C                            | 99.3                       | 10.9 | 6.3  | 1.4   | 8.7    | 7.5  |       | 4.3  |    |
| Connected Capacity           |                            |      |      |       | Total: | 40   | 34    |      | 20 |

Proposed Scenario:

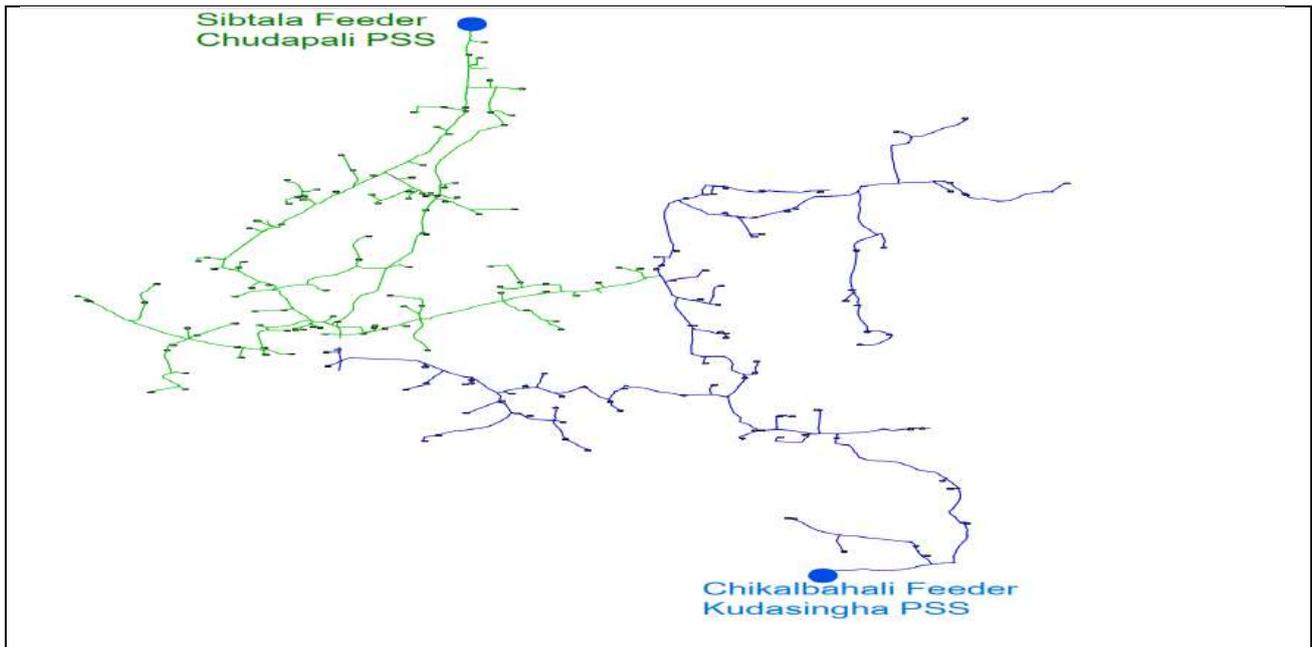
- Construction of 1CKm long overhead link line from Chikalbahal 63kVA DTR {20.6474183,83.3681089} to Fatkara-4 25KVA DTR {20.6542559,83.3647605} for load shifting of Sibtala feeder(ChudapaliPSS) to Chikalbahali feeder(KudasinghaPSS).
- For reducing tripping and to improve reliability construction of 4.2CKm long overhead link line from Kerameli to Sibtala

- For N-1 operation 2nos of DP with AB switch shall be erected.

**Proposed Loading details after proposal implementation:**

| Proposed Scenario after Proposal Mapping |                  |                       |                               |                            |                            |
|--|------------------|-----------------------|-------------------------------|----------------------------|----------------------------|
| Name of PSS                              | 11kV Feeder Name | Feeder Capacity (MVA) | Proposed Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Chudapali                                | Sibtala          | 2.63                  | 1.16                          | 10.52                      | No                         |
| Kudasingha                               | Chakalibahali    | 3.54                  | 1.39                          | 10.30                      | No                         |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software after proposal mapping:**

Load Flow Box

Overhead Line - 43104491

| PSS NAME                    | FEEDER NAME           | V base |  | kvLL | kvLN | i (A) | kVA    | kW  | PF  | KVAR  |     |
|-----------------------------|-----------------------|--------|--|------|------|-------|--------|-----|-----|-------|-----|
| 33/11KV CHUDAPALI PSS(P412) | 91122202_11KV SIBTALA |        |  | 95.1 | 10.5 | 6.0   | 0.5    | 2.8 | 2.4 | 86.29 | 1.4 |
| A                           |                       |        |  | 95.1 | 10.5 | 6.0   | 0.5    | 2.8 | 2.4 |       | 1.4 |
| B                           |                       |        |  | 96.2 | 10.5 | 6.1   | 0.5    | 2.8 | 2.5 |       | 1.4 |
| C                           |                       |        |  | 95.8 | 10.5 | 6.1   | 0.5    | 2.8 | 2.4 |       | 1.4 |
| Connected Capacity          |                       |        |  |      |      |       | Total: | 8   | 7   |       | 4   |

Load Flow Box

Overhead Line - 43104056

| PSS NAME                     | FEEDER NAME                | V base |  | kvLL | kvLN | i (A) | kVA    | kW  | PF  | KVAR  |     |
|------------------------------|----------------------------|--------|--|------|------|-------|--------|-----|-----|-------|-----|
| 33/11KV KUDASINGHA PSS(P469) | 91127202_11KV CHIKALBAHALI |        |  | 93.1 | 10.3 | 5.9   | 1.2    | 7.1 | 6.1 | 86.29 | 3.6 |
| A                            |                            |        |  | 93.1 | 10.3 | 5.9   | 1.2    | 7.1 | 6.1 |       | 3.6 |
| B                            |                            |        |  | 94.2 | 10.3 | 6.0   | 1.2    | 7.2 | 6.2 |       | 3.6 |
| C                            |                            |        |  | 93.7 | 10.3 | 6.0   | 1.2    | 7.1 | 6.1 |       | 3.6 |
| Connected Capacity           |                            |        |  |      |      |       | Total: | 21  | 18  |       | 11  |

**Scope of Work:s**

- Construction of 5.2CKm 11kV overhead line with 100sqmm AAA bare conductor.
- Installation of 2nos of 11kV AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE   |  |                       |
|--|--|-----------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                 |  |                       |
| Name of the Division :-  | BED of Bolangir Circle   |                       |
| Name of the Sub-Division :-  | SDO-II, Bolangir   |                       |
| Name of the Section:-  | Chudapali  |                       |
| Name of the Work :-  | 11kV Link line with Chikalbahali feeder for load shifting from Sibtala feeder and link line within Sibtala feeder to improve its reliability and to mitigate low voltage problem |                       |
| Names of Schemes: -  | TPWODL CAPEX (FY 26-27)  |                       |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                                     |  |                       |
| Sl. No.  | Description  | Amount                |
| 1  | Construction of 5.2CKm 11kV overhead line with bare conductor. (Refer Annexure-112)  | 1,09,65,390.80        |
| 2  | Installation of 2nos of 11kV AB switch. (Refer Annexure-171)   | 6,16,524.00           |
|  | <b>Total Amount</b>  | <b>1,15,81,914.80</b> |
|  | <b>Total Amount (In Cr.)</b>   | <b>1.16</b>           |
| <b>Total estimated cost is Rs.1.16 Crore. (On TPWODL Capex Scheme)</b> |  |                       |

Cost Estimate for 11kV link lines: ₹ 1.16. (For detailed BoQ refer Annexure)

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS        | 11kV Feeder   | Peak Demand (kVA) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF =0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) |
|-----------------|------------|---------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|
| Before Proposal | Chudapali  | Sibtala       | 2258.17           | 283.22                      | 80                                   | 701102                    | 28.8                                     |
|                 | Kudsingha  | Chikalbahali  | 383.50            | 7.49                        |                                      |                           |  |
| After Proposal  | Chudapali  | Sibtala       | 1162.91           | 52                          |                                      |                           |  |
|                 | Kudasingha | Chakalibahali | 1391.89           | 69                          |                                      |                           |  |

| Revenue Return Sheet |   |             |        |         |
|----------------------|---|-------------|--------|---------|
| Sr. No.              | Description   | Formula     | Value  | UoM     |
| A                    | Total cost of scheme  | -           | 115.82 | Rs. Lac |
| B                    | Load due to load growth                                       | -           | 101.66 | kVA     |
| C                    | Total kW due to load growth                                   | B*pf        | 91     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | C*365*24*LF | 544197 | kWH     |
| E                    | Power Purchase cost per unit                                  | -           | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -           | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E         | 1.425  | Rs.     |

Construction of 11 kV New Line  
Annexure: 39.33

| Revenue Return Sheet |                                       |                                  |       |         |
|----------------------|---------------------------------------|----------------------------------|-------|---------|
| Sr. No.              | Description                           | Formula                          | Value | UoM     |
| H                    | Revenue owing to serving load growth  | $G/(D*10^5)$                     | 7.75  | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction | Refer Technical Loss Calculation | 28.78 | Rs. Lac |
| J                    | Net Revenue Collected                 | H+I                              | 36.54 | Rs. Lac |
| K                    | % revenue return                      | $(J/A)*100$                      | 31.5  | %       |
| L                    | Pay Back Period                       | $100/K$                          | 3.17  | Years   |

**Benefit to the system and consumers:**

- Reduction in tripping & improvement in fault rectification time.
- Mitigation of low voltage problem.
- Reduction in Technical loss
- Better quality power supply to consumers.
- Enable to cater future load growth.
- Interlinking of three nos of feeders leading to better reliability in the power supply.

## Mitigation of 11kV Feeder Low Voltage Problem

### Proposal for Low Voltage improvement of 11kV Mahalai Feeder:

**Proposal:**

11kV New Feeder from Arjunpur PSS to bifurcate Mahalai feeder to mitigate low voltage problem.

**Requirement/ Need of the proposal:**

**Objective**

Mitigation of low voltage problem of Mahalai feeder.

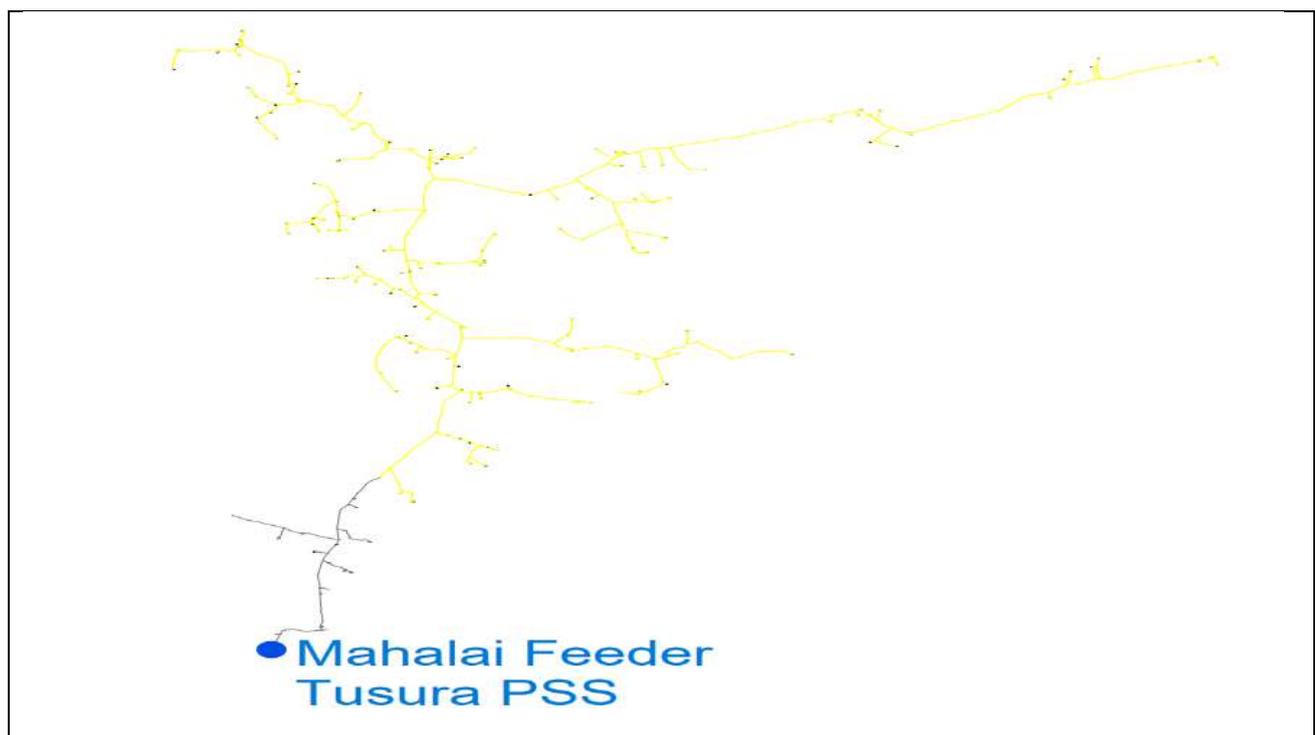
**Existing Scenario:**

- The 11kV Mahalai feeder is emanating from Tusura PSS. The total length of this feeder is 71.12 Ckm and the conductor size of trunk line is 34sqmm. The peak demand of 11kV Mahalai feeder is 1.93MVA. The lowest voltage is 8.87kV.
- After considering 6.81% load growth for 1yr, the peak demand of 11kV Mahalai feeder shall be 2.02MVA and the lowest voltage shall be 8.77kV.
- The feeder is experiencing low voltage problem which affects the power quality and undermines the load growth aspect in the feeder.
- To mitigate the low voltage & improve the voltage regulation, a new 11kV feeder is proposed from the Arjunpur PSS.

**Existing Fy25-26 Loading and projected loading details:**

| Existing Scenario and Projected Scenario after 1yr Load Growth |                  |                       |                           |                            |                                       |                                |                            |                            |
|--|------------------|-----------------------|---------------------------|----------------------------|---------------------------------------|--------------------------------|----------------------------|----------------------------|
| Name of PSS  | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand FY25-26 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status (AS IT IS) | Projected Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Tusura   | Mahalai          | 2.63                  | 1.93                      | 8.87                       | Low Voltage                           | 2.02                           | 8.77                       | Low Voltage                |

**Existing SLD**



**Load Flow Study of Existing Scenario in Cyme Software:**

| PSS NAME                 | FEEDER NAME           | V base | kVLL | kVLN | i (A) | kVA    | kW   | PF    | KVAR |
|--------------------------|-----------------------|--------|------|------|-------|--------|------|-------|------|
| 33/11KV TUSURA PSS(P416) | 91153205_11KV MAHALAI |        |      |      |       |        |      |       |      |
| A                        |                       | 78.72  | 8.88 | 5.00 | 0.64  | 3.22   | 2.71 | 82.58 | 1.73 |
| B                        |                       | 82.62  |      | 5.25 | 0.02  | 0.12   | 0.04 |       | 0.11 |
| C                        |                       |        |      |      |       |        |      |       |      |
| Connected Capacity       |                       |        |      |      |       | Total: | 3.31 | 2.75  | 1.84 |

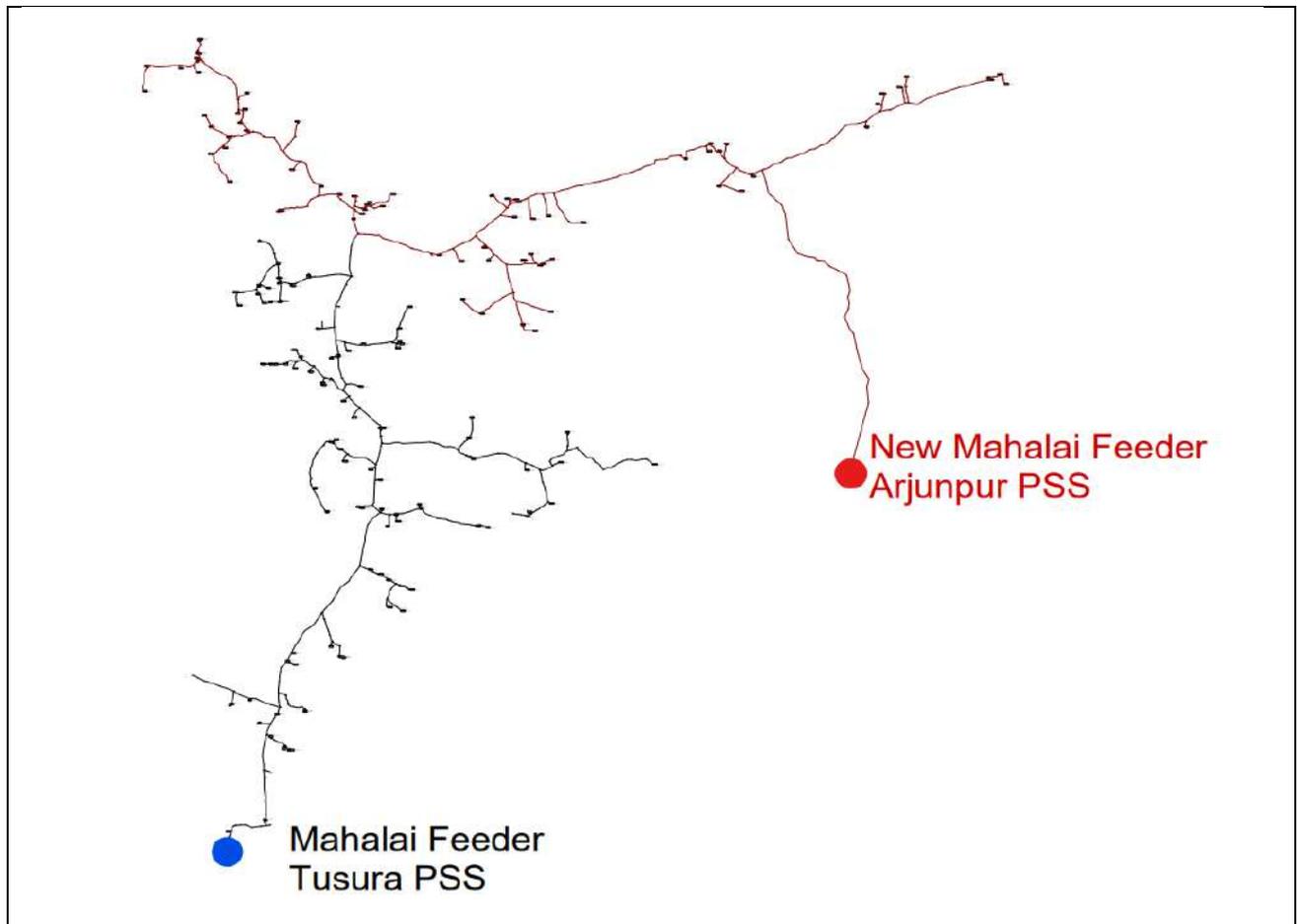
**Proposed Scenario:**

- Construction of 7CKm long overhead New 11kV feeder from Arjunpur PSS {20.5474822,83.5678807} to HIRLIMAL-5 DSS\_42356654 63KVA DTR (Mahalai Feeder) {20.5917791,83.5552777}.
- Installation of 2nos of DP with AB switch shall be erected.

**Proposed Loading details after proposal implementation:**

| Proposed Scenario after Proposal Mapping |                  |                       |                               |                            |                            |
|--|------------------|-----------------------|-------------------------------|----------------------------|----------------------------|
| Name of PSS                              | 11kV Feeder Name | Feeder Capacity (MVA) | Proposed Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Tusura                                   | Mahalai          | 2.63                  | 1.17                          | 10.35                      | No                         |
| Arjunpur                                 | New Mahalai      | 5.18                  | 0.81                          | 10.18                      | No                         |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software after proposal mapping:**

| Load Flow Box            |        |      |      |       |                       |     |       |      |    |  |
|--------------------------|--------|------|------|-------|-----------------------|-----|-------|------|----|--|
| Overhead Line - 42485072 |        |      |      |       |                       |     |       |      |    |  |
| PSS NAME                 |        |      |      |       | FEEDER NAME           |     |       |      |    |  |
| 33/11KV TUSURA PSS(P416) |        |      |      |       | 91153205_11KV MAHALAI |     |       |      |    |  |
|                          | V base | kVLL | kVLN | i (A) | kVA                   | kW  | PF    | KVAR |    |  |
| A                        | 93.9   | 10.3 | 6.0  | 1.0   | 6.0                   | 5.3 | 89.11 | 2.7  |    |  |
| B                        | 94.3   | 10.4 | 6.0  | 1.0   | 6.0                   | 5.4 |       | 2.7  |    |  |
| C                        | 94.1   | 10.3 | 6.0  | 1.0   | 6.0                   | 5.3 |       | 2.7  |    |  |
| Connected Capacity       |        |      |      |       | Total:                |     | 18    |      | 16 |  |
|                          |        |      |      |       |                       |     |       |      | 8  |  |

| Load Flow Box            |        |      |      |       |                       |     |       |      |   |  |
|--------------------------|--------|------|------|-------|-----------------------|-----|-------|------|---|--|
| Overhead Line - 42313993 |        |      |      |       |                       |     |       |      |   |  |
| PSS NAME                 |        |      |      |       | FEEDER NAME           |     |       |      |   |  |
| 33/11KV ARJUNPUR PSS     |        |      |      |       | PLAN_11KV NEW MAHALAI |     |       |      |   |  |
|                          | V base | kVLL | kVLN | i (A) | kVA                   | kW  | PF    | KVAR |   |  |
| A                        | 91.2   | 10.2 | 5.8  | 0.7   | 4.3                   | 3.8 | 86.48 | 2.0  |   |  |
| B                        | 93.9   | 10.2 | 6.0  | 0.0   | 0.2                   | 0.1 |       | 0.1  |   |  |
| C                        | 92.8   | 10.2 | 5.9  | 0.0   | 0.0                   | 0.0 |       | -0.0 |   |  |
| Connected Capacity       |        |      |      |       | Total:                |     | 4     |      | 4 |  |
|                          |        |      |      |       |                       |     |       |      | 2 |  |

**Scope of Work:**

- Installation of 1nos 11kV Indoor Feeder breaker.
- Construction of 4CKm 11kV overhead line with 100sqmm AAA bare conductor.
- Construction of 3CKm 11kV overhead line with 100sqmm AAA covered conductor.
- Installation of 2nos of 11kV AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE  |  |                |
|---|--|----------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                          |  |                |
| Name of the Division :-   | BED of Bolangir Circle   |                |
| Name of the Sub-Division :-                                     | Tusura   |                |
| Name of the Section:-   | Tusura   |                |
| Name of the Work :-   | New Feeder from 33/11KV Arjunpur PSS to mitigate low voltage of 11kV Mahalai feeder.             |                |
| Names of Schemes: -   | TPWODL CAPEX (FY 26-27)  |                |
| <b><u>ABSTRACT OF ESTIMATE</u></b>                              |  |                |
| Sl. No.   | Description  | Amount         |
| 1   | Installation of 1nos 11kV Indoor Feeder Breaker (Refer Annexure-164)                             | 22,05,374.00   |
| 2   | Construction of 4CKm 11kV overhead line with 100sqmm AAA bare conductor. (Refer Annexure-112)    | 84,34,916.00   |
| 3   | Construction of 3CKm 11kV overhead line with 100sqmm AAA covered conductor. (Refer Annexure-170) | 85,75,908.00   |
| 4   | Installation of 2nos of 11kV AB switch. (Refer Annexure-171)                                     | 6,16,524.00    |
| Total Amount  |  | 1,76,27,348.00 |
| Total Amount (In Cr.)   |  | 1.76           |
| Total estimated cost is Rs.1.76 Crore. (On TPWODL Capex Scheme) |  |                |

Cost Estimate for 11kV link lines: ₹ 1.76 Cr (For detailed BoQ refer Annexure)

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage           | PSS      | 11kV Feeder | Peak Demand (kVA) | Losses at peak Demand (kW) | Avg. Loss reduction (kW) (LLF =0.470) | Unit saved annually (kWH) | Annual saving (in Lacs) (Rs 4.105/Unit) | Remarks |
|-----------------|----------|-------------|-------------------|----------------------------|---------------------------------------|---------------------------|---|---------|
| Before Proposal | Tusura   | Mahalai     | 2018.08           | 317.43                     | 97                                    | 850419                    | 34.9                                    |         |
| After Proposal  | Tusura   | Mahalai     | 1168.70           | 58                         |                                       |                           |   |         |
|                 | Arjunpur | New Mahalai | 814.78            | 53                         |                                       |                           |   |         |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| A                    | Total cost of scheme  | -                                | 176.27 | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 91.61  | kVA     |
| C                    | Total kW due to load growth                                   | B*pf                             | 82     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | C*365*24*LF                      | 490413 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | G/(D*10^5)                       | 6.99   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 34.91  | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 41.90  | Rs. Lac |
| K                    | % revenue return  | (J/A) *100                       | 23.8   | %       |
| L                    | Pay Back Period   | 100/K                            | 4.21   | Years   |

**Benefit to the system and consumers:**

- Mitigation of low voltage problem.
- Enable "N-1" connectivity and improves reliability.
- Reduction in Technical loss
- Better quality power supply to consumers.
- Enable to cater future load growth.

## Mitigation of 11kV Feeder Low Voltage Problem

### Proposal for Low Voltage improvement of 11kV Rengali (Agalpur) Feeder:

**Proposal:**

11kV New Link line between Rengali feeder & Agalpur feeder to mitigate Low Voltage of Rengali feeder.

**Requirement/ Need of the proposal:**

**Objective:**

Low Voltage mitigation of Rengali (Agalpur) feeder.

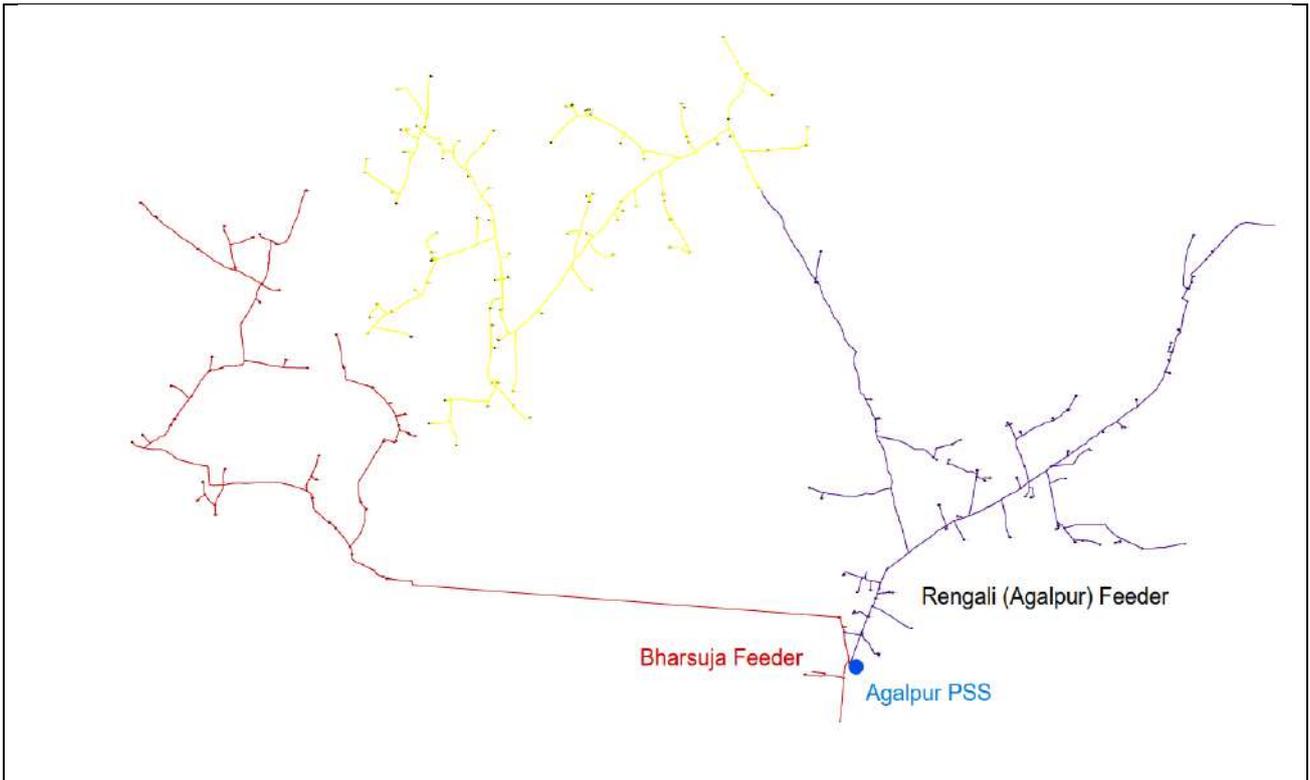
**Existing Scenario:**

- The 11kV Rengali(Agalpur) feeder is emanating from Agalpur PSS. The total length of this feeder is 56.27 Ckm and the conductor size of trunk line is 34sqmm. The peak demand of 11kV Rengali(Agalpur) feeder is 2.21MVA. The lowest voltage is 9.49kV.
- After considering 6.81% load growth for 1yr, the peak demand of 11kV Rengali(Agalpur) feeder shall be 2.38MVA and the lowest voltage shall be 9.37kV.
- The feeder is experiencing low voltage problem which affects the power quality and undermine the load growth aspect in the feeder.
- The 11kV Bharsuja feeder is located near to this feeder, and it is emanating from Agalpur PSS. The total length of this feeder is 25.95 Ckm and the conductor size of trunk line is 100sqmm. The peak demand of 11kV Bharsuja feeder is 0.37MVA. The lowest voltage is 10.80kV.
- To mitigate low voltage problem, link line between these feeders is proposed for load shifting.

**Existing FY25-26 Loading and projected loading details:**

| Existing Scenario and Projected Scenario after 1yr Load Growth |                  |                       |                           |                            |                                       |                                |                            |                            |
|--|------------------|-----------------------|---------------------------|----------------------------|---------------------------------------|--------------------------------|----------------------------|----------------------------|
| Name of PSS  | 11kV Feeder Name | Feeder Capacity (MVA) | Peak Demand FY25-26 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status (AS IT IS) | Projected Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Agalpur  | Rengali(Agalpur) | 2.63                  | 2.21                      | 9.49                       | Low Voltage                           | 2.38                           | 9.37                       | Low Voltage                |
| Agalpur  | Bharsuja         | 5.18                  | 0.37                      | 10.80                      | No                                    | 0.39                           | 10.79                      | No                         |

**Existing SLD**



**Load Flow Study of Existing Scenario in Cyme Software:**

Load Flow Box

Overhead Line - 41633881

| PSS NAME                  | FEEDER NAME                   |        |      |       |        |      |      |       |      |  |
|---------------------------|-------------------------------|--------|------|-------|--------|------|------|-------|------|--|
| 33/11KV AGALPUR PSS(P419) | 91133201_11KV RENGALI/AGALPUR | V base |      |       |        |      |      |       |      |  |
|                           |                               | kVLL   | kVLN | i (A) | kVA    | kW   | PF   | KVAR  |      |  |
| A                         |                               | 86.20  | 9.49 | 5.47  | 0.48   | 2.64 | 2.28 | 86.24 | 1.34 |  |
| B                         |                               | 86.39  | 9.50 | 5.49  | 0.48   | 2.65 | 2.28 |       | 1.34 |  |
| C                         |                               | 86.33  | 9.49 | 5.48  | 0.48   | 2.64 | 2.28 |       | 1.34 |  |
| Connected Capacity        |                               |        |      |       | Total: | 7.93 | 6.84 |       | 4.01 |  |

Load Flow Box

Overhead Line - 43387864

| PSS NAME                  | FEEDER NAME            |        |      |       |        |     |     |       |     |  |
|---------------------------|------------------------|--------|------|-------|--------|-----|-----|-------|-----|--|
| 33/11KV AGALPUR PSS(P419) | 91133203_11KV BHARSUJA | V base |      |       |        |     |     |       |     |  |
|                           |                        | kVLL   | kVLN | i (A) | kVA    | kW  | PF  | KVAR  |     |  |
| A                         |                        | 97.5   | 10.8 | 6.2   | 0.9    | 5.5 | 4.8 | 87.30 | 2.6 |  |
| B                         |                        | 98.8   | 10.8 | 6.3   | 0.9    | 5.5 | 4.8 |       | 2.7 |  |
| C                         |                        | 98.3   | 10.8 | 6.2   | 0.9    | 5.5 | 4.8 |       | 2.7 |  |
| Connected Capacity        |                        |        |      |       | Total: | 17  | 14  |       | 8   |  |

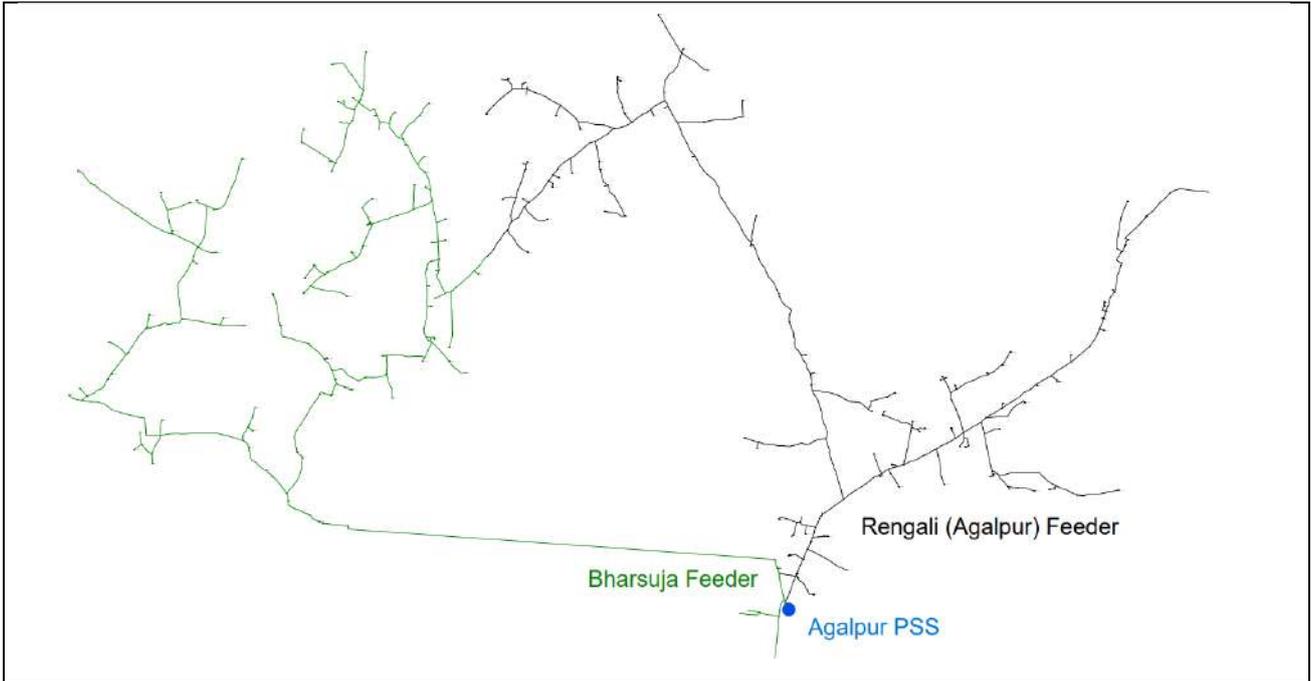
**Proposed Scenario:**

- Construction of 1CKm long overhead link line from Maa Bindhya Basini PP Babupal 25kVA Dtr {21.0312085,83.3539805} to Karamsani Mandir-7 25kVA DTR {21.0303295,83.3568258} for load shifting of Rengali(Agalpur) feeder (AgalpurPSS) to Bharsuja feeder(Agalpur PSS).
- Construction of two M+6 towers for 100meters River Crossing.
- For N-1 operation 2nos of DP with AB switch shall be erected.

**Proposed Loading details after proposal implementation:**

| Proposed Scenario after Proposal Mapping |                   |                       |                               |                            |                            |
|--|-------------------|-----------------------|-------------------------------|----------------------------|----------------------------|
| Name of PSS                              | 11kV Feeder Name  | Feeder Capacity (MVA) | Proposed Demand FY26-27 (MVA) | Feeder Lowest Voltage (kV) | Low Voltage Problem Status |
| Agalpur                                  | Rengali (Agalpur) | 2.63                  | 1.6                           | 10.37                      | No                         |
| Agalpur                                  | Bharsuja          | 5.18                  | 1.06                          | 10.28                      | No                         |

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software after proposal mapping:**

Load Flow Box

Overhead Line - 41631694

| PSS NAME                  | FEEDER NAME                   | V base |  | kvLL | kvLN | i (A) | kVA    | kW  | PF  | KVAR  |     |
|---------------------------|-------------------------------|--------|--|------|------|-------|--------|-----|-----|-------|-----|
| 33/11KV AGALPUR PSS(P419) | 91133201_11KV RENGALI/AGALPUR |        |  | 94.2 | 10.4 | 6.0   | 0.5    | 2.8 | 2.4 | 86.30 | 1.4 |
| A                         |                               |        |  | 94.4 | 10.4 | 6.0   | 0.5    | 2.8 | 2.4 |       | 1.4 |
| B                         |                               |        |  | 94.3 | 10.4 | 6.0   | 0.5    | 2.8 | 2.4 |       | 1.4 |
| C                         |                               |        |  |      |      |       |        |     |     |       |     |
| Connected Capacity        |                               |        |  |      |      |       | Total: | 8   | 7   |       | 4   |

Load Flow Box

Overhead Line - 41544424

| PSS NAME                  | FEEDER NAME            | V base |  | kvLL | kvLN | i (A) | kVA    | kW  | PF  | KVAR  |     |
|---------------------------|------------------------|--------|--|------|------|-------|--------|-----|-----|-------|-----|
| 33/11KV AGALPUR PSS(P419) | 91133203_11KV BHARSUJA |        |  | 92.8 | 10.3 | 5.9   | 0.5    | 2.8 | 2.4 | 86.42 | 1.4 |
| A                         |                        |        |  | 94.1 | 10.3 | 6.0   | 0.5    | 2.8 | 2.5 |       | 1.4 |
| B                         |                        |        |  | 93.5 | 10.3 | 5.9   | 0.5    | 2.8 | 2.4 |       | 1.4 |
| C                         |                        |        |  |      |      |       |        |     |     |       |     |
| Connected Capacity        |                        |        |  |      |      |       | Total: | 8   | 7   |       | 4   |

**Scope of Work:**

- Construction of 1CKm 11kV overhead line with bare conductor.
- Construction of two M+6 towers for 100meters River Crossing.
- Installation of 2nos of 11kV AB switch.

**Proposed Cost with Estimate Break-up:**

| ANNEXURE-   |  |                     |
|---|--|---------------------|
| TP WESTERN ODISHA DISTRIBUTION LIMITED                                |  |                     |
| Name of the Division :-   | BED of Bolangir Circle   |                     |
| Name of the Sub-Division :-   | Loisingha  |                     |
| Name of the Section:-   | Agalpur  |                     |
| Name of the Work :-   | 11kV Link line to shift load from Rengali (Agalpur) feeder to Bharsuja feeder to mitigate low voltage problem of Rengali (Agalpur) feeder. |                     |
| Names of Schemes: -   | TPWODL CAPEX (FY 26-27)  |                     |
| <u>ABSTRACT OF ESTIMATE</u>   |  |                     |
| Sl. No.   | Description  | Amount              |
| 1   | Construction of 1CKm 11kV overhead line with bare conductor. (Refer Annexure-112)  | 21,08,729.00        |
| 2   | Installation of 2nos of 11kV AB switch. (Refer Annexure-171)   | 6,16,524.00         |
| 3   | Construction of two M+6 towers for 100meters River Crossing. (Refer Annexure-172)  | 22,46,572.00        |
|   | <b>Total Amount</b>  | <b>49,71,825.00</b> |
|   | <b>Total Amount (In Cr.)</b>   | <b>0.5</b>          |
| <b>Total estimated cost is Rs.0.5 Crore. (On TPWODL Capex Scheme)</b> |  |                     |

Cost Estimate for 11kV link lines: ₹ 0.5 Cr (For detailed BoQ refer Annexure)

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| Stage                     | PSS     | 11kV Feeder       | Peak Demand (kVA) | Losses at peak loading (kW) | Avg.Loss reduction (kW) (LLF =0.470) | Unit saved annually (kWH) | Annual saving ( Rs Lacs) (Rs 4.105/Unit) | Remarks |  |  |
|---------------------------|---------|-------------------|-------------------|-----------------------------|--------------------------------------|---------------------------|--|---------|--|--|
| Before Proposal (FY25+LG) | Agalpur | Rengali(Agalpur)  | 2376.44           | 229.60                      | 51                                   | 443022                    | 18.2                                     |         |  |  |
|                           | Agalpur | Bharsuja          | 365.22            | 13.56                       |                                      |                           |  |         |  |  |
| After Proposal (PLAN)     | Agalpur | Rengali (Agalpur) | 1600.41           | 73                          |                                      |                           |  |         |  |  |
|                           | Agalpur | Bharsuja          | 1060.53           | 63                          |                                      |                           |  |         |  |  |

| Revenue Return Sheet |                             |         |        |         |
|----------------------|-----------------------------|---------|--------|---------|
| Sr. No.              | Description                 | Formula | Value  | UoM     |
| A                    | Total cost of scheme        | -       | 49.72  | Rs. Lac |
| B                    | Load due to load growth     | -       | 144.23 | kVA     |
| C                    | Total kW due to load growth | B*pf    | 130    | kW      |

| Revenue Return Sheet |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| Sr. No.              | Description   | Formula                          | Value  | UoM     |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 772109 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 11.00  | Rs. Lac |
| I                    | Revenue owing to tech. loss reductions                        | Refer Technical Loss Calculation | 18.19  | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 29.19  | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 58.7   | %       |
| L                    | Pay Back Period   | 100/K                            | 1.70   | Years   |

**Benefit to the system and consumers:**

- Mitigation of low voltage problem.
- Reduction in Technical loss
- Better quality power supply to consumers.
- Enable to cater future load growth.
- Interlinking of two feeders leading to better reliability in the power supply.

## Mitigation of 11kV Feeder Undervoltage Issue

### Proposal for Mitigation of Undervoltage for 11kV Sargul Feeder.

#### Proposal:

11kV New feeder from Cherupali PSS to bifurcate Sargul feeder to mitigate undervoltage issue.

#### Requirement/ Need of the proposal :

#### **Objective :**

Mitigation of Undervoltage for 11kV Sargul Feeder

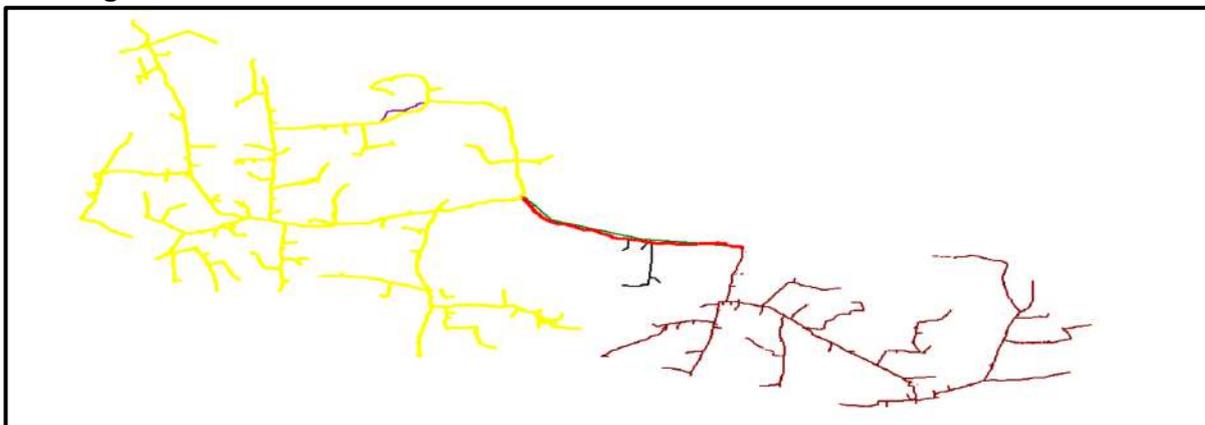
#### **Existing Scenario :**

- 11kV sargul feeder is emanating from 33/11kV Cherupali PSS.
- Length of the 11kV sargul feeder is 79 Ckm with conductor size 55 sq.mm & minimum voltage towards the tail end is 9.1kV.
- The peak load of 11kV Sargul feeder is 3.06 MVA.
- At present the feeder is loaded up to 86% & will go up to 92.31 % with a 1 Year Load growth @ 6.79 %.
- This may result in frequent conductor snapping of 11kV feeder which hampers the reliability of power supply and considering future load growth of the upcoming consumers, 11kV new line from Cherupali PSS is proposed for bifurcation of Sargul feeder.

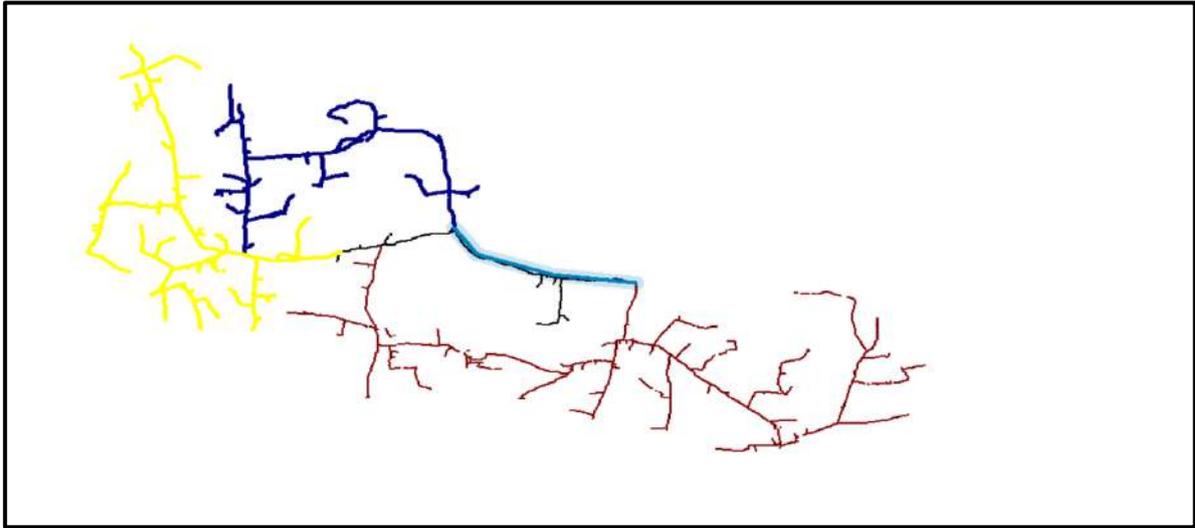
#### **Existing Loading and projected load at 11kV Sargul Feeder:**

| 33/11kV PSS NAME | Feeder Name   | Feeder Capacity (MVA) | Peak Loading FY 25 (MVA) | % Loading | Feeder Status | Projected Load FY27 (MVA) | % Loading | Tail end Voltage |
|------------------|---------------|-----------------------|--------------------------|-----------|---------------|---------------------------|-----------|------------------|
| Cherupali        | Sargul Feeder | 3.54                  | 3.06                     | 86 %      | Overloaded    | 3.27                      | 92.31%    | 9.3kV            |

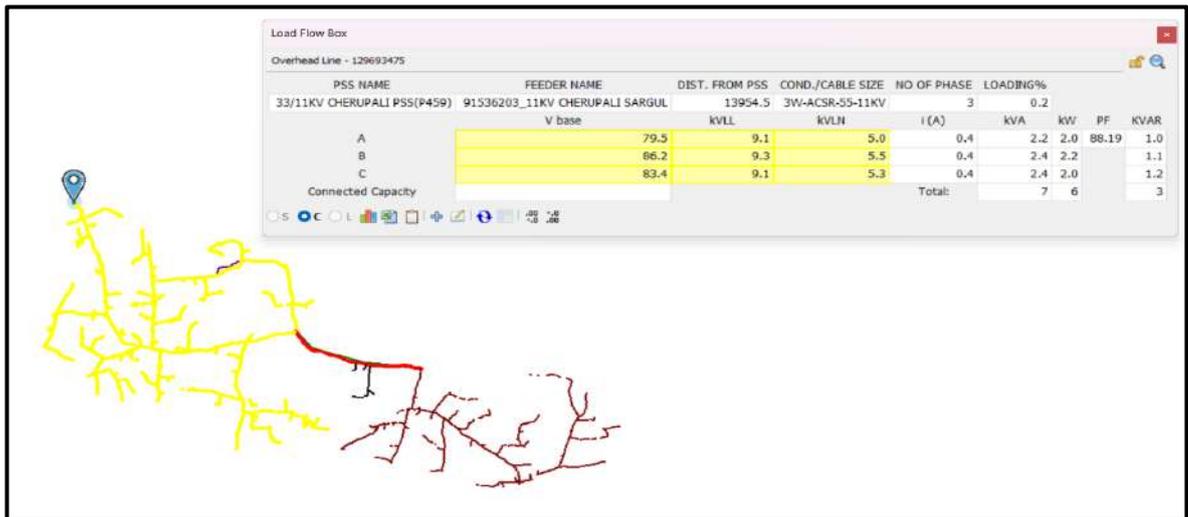
#### **Existing SLD:**



Construction of 11 kV New Line  
Annexure: 39.36



Existing Scenario of load flow study :

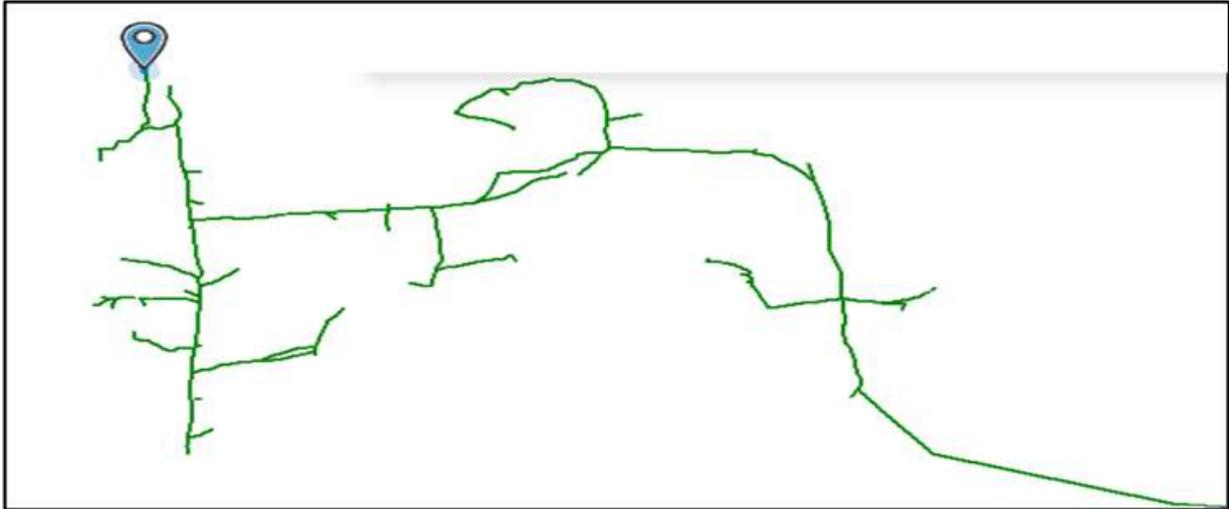


- A New feeder from 33/11kv Cherupali PSS will be proposed of 5 Ckm till Mahulpali Village to Bifurcate the existing 11kv Sargul FDR.
- Proposed Feeder Length will be 28 Ckm from the PSS (including New Line).

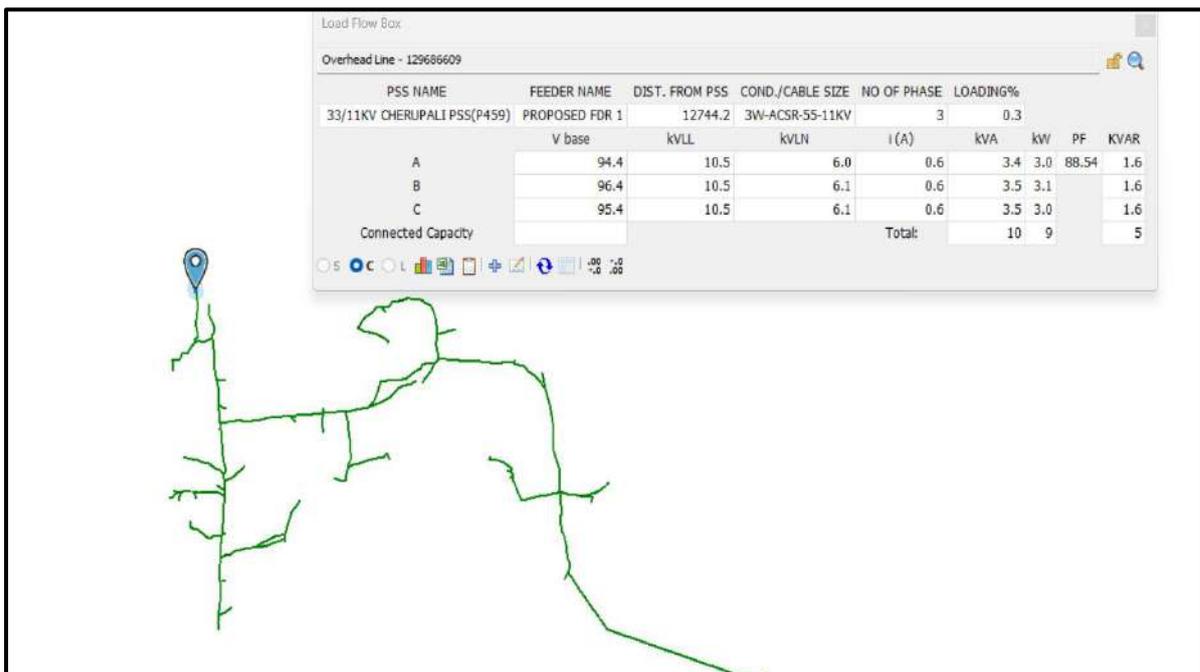
| Loading of New Feeder Proposal (Summer 26') |                       |                               |           |   |                         |
|---|-----------------------|-------------------------------|-----------|---|-------------------------|
| 11 kV Feeder Name                           | Feeder Capacity (MVA) | Loading After bifurcation MVA | % Loading | Proposed Feeder Length                              | Feeder Tail-end Voltage |
| 11Kv New line                               | 5.18                  | 1.06                          | 20.46 %   | 5 Ckm (New line) + 23 Ckm (Existing Line) = 28 Ckm. | 10.5                    |

Construction of 11 kV New Line  
Annexure: 39.36

**Proposed SLD:**



**Load Flow Study of proposed scenario in Cyme Software:**



**Detailed Scope of Work:**

1. 5Ckm of New Line Using 11Mtr RSJ Pole with 100Sqmm AAAC will be proposed till Mahulpali Village from 33/11KV Cherupali PSS.
2. 1 Nos of 11KV Outdoor Breaker with CR Panel will be proposed inside the PSS, Additional Bay Present in the PSS.

Construction of 11 kV New Line  
Annexure: 39.36

**Proposed Cost with Estimate Break-up:**

| Name of the Division: - SED |  |                         |
|-----------------------------|--|-------------------------|
| <b>Name of the Work: -</b>  | <b>11 kV NEW LINE to Bifurcate the existing Sargul feeder</b>  | -                       |
| <b>Scope of work: -</b>     | 5Ckm of New Line Using 11Mtr RSJ Pole with 100Sqmm AAAC will be proposed till Mahulpali Village from 33/11KV Cherupali PSS.<br>1 Nos of 11KV Outdoor Breaker with CR Panel will be proposed inside the PSS, Additional Bay Present in the PSS. |                         |
| <b>Sl. No.</b>              | <b>Description</b>   | <b>Amount</b>           |
| <b>1</b>                    | <b>PART A:</b>   |                         |
|                             | 1. 5Ckm of New Line Using 11Mtr RSJ Pole with 100Sqmm AAAC<br>(Refer Annexure-112)   | <b>₹ 1,05,07,625.00</b> |
| <b>2</b>                    | <b>PART B:</b>   |                         |
|                             | 1 Nos of 11kV Outdoor Breaker with indoor CR Panel will be proposed inside the PSS, Additional Bay Present in the PSS.<br>(Refer Annexure-163)   | <b>₹ 19,90,193.00</b>   |
|                             | <b>Total Amount</b>  | <b>₹ 1,24,97,818.00</b> |
|                             | <b>Total Amount (In Cr)</b>  | <b>1.24 Cr</b>          |

Cost Estimate: ₹ 1.24 Cr.

**Physical Target:**

March 2027

**Cost Benefit Analysis:**

| STAGE  | PSS           | 11kV FEEDER     | PEAK LOADING (kW) | LOSSES AT PEAK LOADING (kW) | AVG.LOSS REDUCTION (KW) (LLF -0.470) | UNIT SAVED ANNUALLY (KWH) | ANNUAL SAVING (RS LACS) (RS 4.105/UNIT) |
|--------|---------------|-----------------|-------------------|-----------------------------|--------------------------------------|---------------------------|---|
| Before | Cherupali     | Sargul          | 2696.37           | 369.28                      | 41                                   | 359808                    | 14.8                                    |
| After  | Cherupali PSS | Sargul          | 2003.30           | 225.74                      |                                      |                           |   |
|        |               | Proposed Feeder | 946.38            | 56.16                       |                                      |                           |   |

| REVENUE RETURN SHEET |                         |         |         |         |
|----------------------|-------------------------|---------|---------|---------|
| SR. NO.              | DESCRIPTION             | FORMULA | VALUE   | UOM     |
| <b>A</b>             | Total cost of scheme    | -       | 124.00  | Rs. Lac |
| <b>B</b>             | Load due to load growth | -       | 2665.85 | kVA     |

Construction of 11 kV New Line  
Annexure: 39.36

| REVENUE RETURN SHEET |   |                                     |          |            |
|----------------------|---|-------------------------------------|----------|------------|
| SR. NO.              | DESCRIPTION   | FORMULA                             | VALUE    | UOM        |
| C                    | Total kW due to load growth                                   | $1.732 * 33 * B * Pf$               | 2333     | kW         |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C * 365 * 24 * LF$                 | 13874513 | kWH        |
| E                    | Power Purchase cost per unit                                  | -                                   | 4.105    | Rs.        |
| F                    | Avg. Power Sale cost per unit                                 | -                                   | 5.53     | Rs.        |
| G                    | Diff. (Sale-purchase)   | F-E                                 | 1.425    | Rs.        |
| H                    | Revenue owing to serving load growth                          | $G / (D * 10^5)$                    | 197.71   | Rs.<br>Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical<br>Loss Calculation | 14.80    | Rs.<br>Lac |
| J                    | Net Revenue Collected   | H+I                                 | 212.51   | Rs.<br>Lac |
| K                    | % revenue return  | $(J/A) * 100$                       | 171.4    | %          |
| L                    | Pay Back Period   | $100/K$                             | 0.58     | Years      |

**Benefits:**

1. Mitigation of Low Voltage Issue of 11kV Sargul FDR.
2. Improve the reliability of the 11kV Sargul FDR, by reducing the length of the feeder.

## Mitigation of 11kV Feeder Undervoltage Issue of 11kV Feeder

### Proposal for Mitigation of Undervoltage for 11kV Sargul Feeder.

#### Proposal:

11kV New Link Line between Sargul Feeder and Cherupali Feeder for mitigation of Undervoltage Problem.

#### Requirement/ Need of the proposal :

#### **Objective :**

Mitigation of Undervoltage Problem

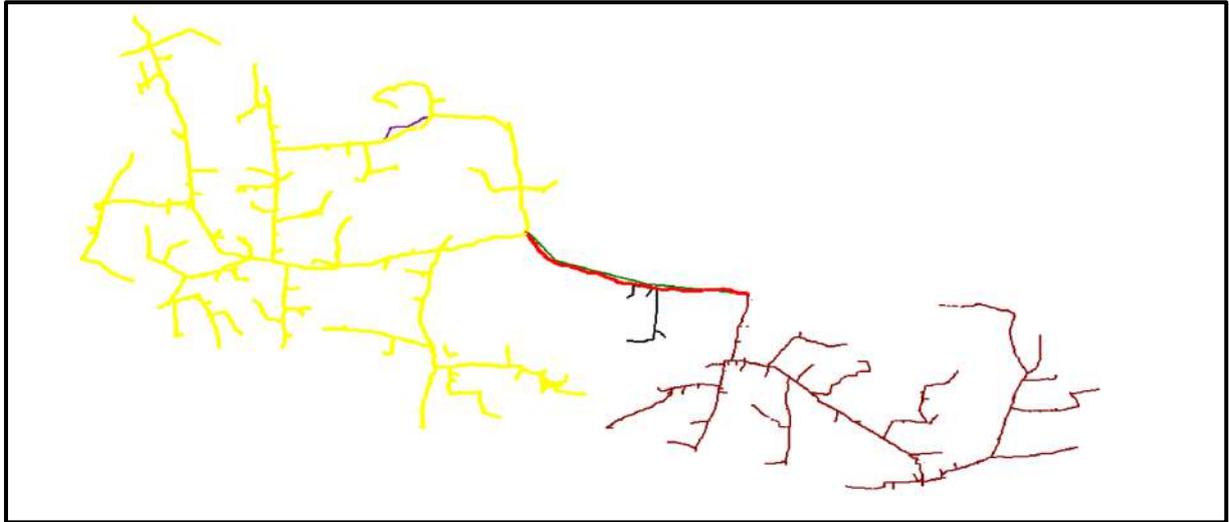
#### **Existing Scenario :**

- 11kV sargul feeder is emanating from 33/11kV cherupali pss.
  - Length of the 11kV sargul feeder is 79 Ckm with conductor size 55 sq.mm & minimum voltage towards the tail end is 9.1kV.
  - The peak load of 11kV Sargul feeder is 3.06 MVA.
  - At present the feeder is loaded up to 86% & will go up to 92.31 % with a 1 Year Load growth @ 6.79 %.
  - This may result in frequent conductor snapping of 11kV feeder which hampers the reliability of power supply and considering future load growth of the upcoming consumers, 11kV link line from cherupali feeder to sargul feeder is proposed for bifurcation of Sargul feeder.
- **Existing Loading and projected load at 11KV Sargul Feeder:**

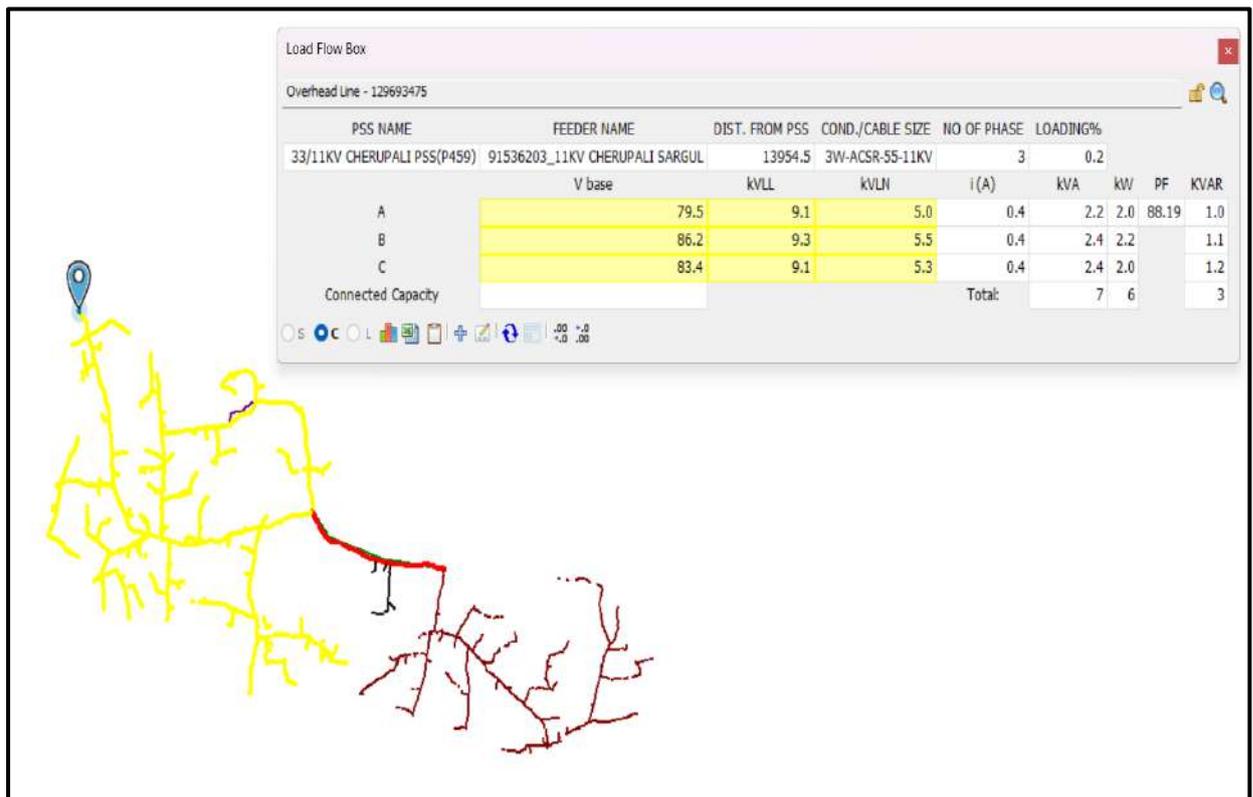
| 33/11kV PSS NAME | Feeder Name   | Feeder Capacity (MVA) | Peak Loading Summer' (MVA) | % Loading | Feeder Status | Projected Load FY27 (MVA) | % Loading | Tail end Voltage |
|------------------|---------------|-----------------------|----------------------------|-----------|---------------|---------------------------|-----------|------------------|
| Cherupali        | Sargul Feeder | 3.54                  | 3.06                       | 86 %      | Overloaded    | 3.27                      | 92.31%    | 9.3kV            |

Construction of 11 kV New Line  
Annexure: 39.37

Existing SLD:



Existing Scenario of load flow study :



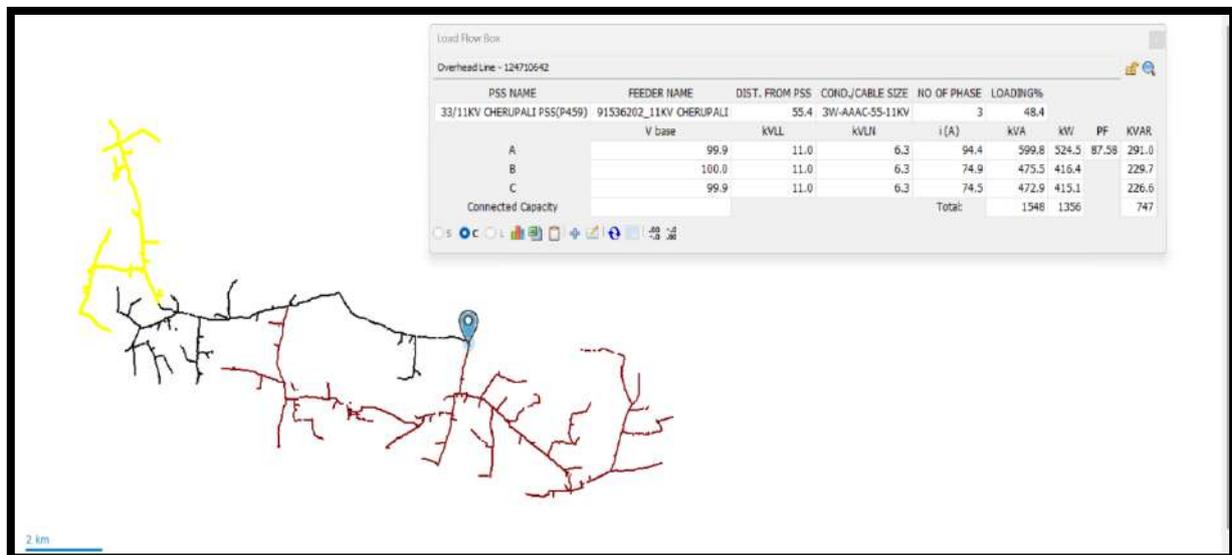
Construction of 11 kV New Line  
Annexure: 39.37

**Proposed Scenario :**

- 11kV New Link line from 11kV Cherupali FDR to Haldi Village (11KV Sargul FDR).
- Proposed Link Line of 2CKm from 11KV Cherupali FDR (Haldi Village) to 11KV Sargul FDR (Haldi Village).

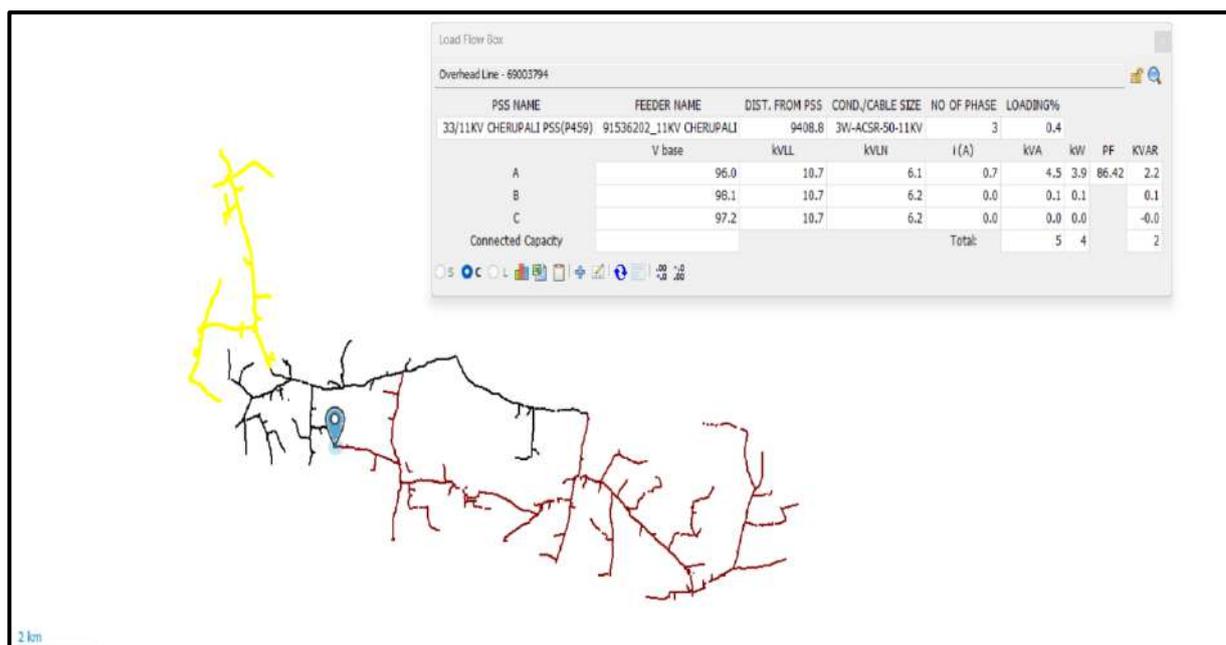
| Loading of New Feeder Proposal (Summer 26') |                       |                               |                        |           |                         |
|---|-----------------------|-------------------------------|------------------------|-----------|-------------------------|
| 11KV Feeder Name                            | Feeder Capacity (MVA) | Loading After bifurcation MVA | Proposed Feeder Length | % Loading | Feeder Tail-end Voltage |
| 11kV New Link line                          | 5.18                  | 1.5                           | 2 CKM                  | 28.96%    | 10.7                    |

**Load Flow Study of proposed SLD with scenario in Cyme Software:**



Construction of 11 kV New Line  
Annexure: 39.37

**Minimum Voltage at Tail End.**



**Proposed Scope of Work:**

- 2 Ckm of New Line Using 11Mtr RSJ Pole with 100Sqmm AAAC.
- 2Nos of 11KV AB Switch Set for Switching Operations.

**Proposed Cost with Estimate Break-up:**

| Name of the Division: - SED  |   |                     |
|------------------------------|---|---------------------|
| Scope of work: -             | 2Ckm of New Line Using 11Mtr RSJ Pole with 100Sqmm AAAC<br>2Nos of ABSwitch Set for Line Maintenance.   |                     |
| Sl. No.                      | Description   | Amount              |
| 1                            | <b>PART A:</b><br>2CKm of new Linkline using 11Mtr RSJ Pole using 100Sqmm AAAC.<br>(Refer Annexure-112) | <b>42,02,067.00</b> |
|                              | <b>PART B:</b><br>2Nos of ABSwitch Set for Line Maintenance.<br>(Refer Annexure-171)                    | <b>1,04,122.00</b>  |
| <b>Total Amount</b>          |   | <b>43,06,189.00</b> |
| <b>Total Amount (In Cr).</b> |   | <b>0.43</b>         |

**Cost Estimate: ₹ 0.43 Cr.**

**Physical Target: March 2027**

Construction of 11 kV New Line  
Annexure: 39.37

**Cost Benefit Analysis:**

| STAGE  | PSS       | 11KV FEEDER | PEAK LOADING (KW) | LOSSES AT PEAK LOADING (KW) | AVG.LOSS REDUCTION (KW) (LLF – 0.470) | UNIT SAVED ANNUALLY (KWH) | ANNUAL SAVING (RS LACS) (RS 4.105/UNIT) |
|--------|-----------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|---|
| Before | Cherupali | Sargul      | 2003.30           | 225.74                      | 23                                    | 199864                    | 8.2                                     |
|        |           | Cherupali   | 892               | 31                          |                                       |                           |   |
| After  | Cherupali | Sargul      | 1578.81           | 157.12                      |                                       |                           |   |
|        |           | Cherupali   | 1267.83           | 50.77                       |                                       |                           |   |

| REVENUE RETURN SHEET |   |                                  |          |         |
|----------------------|---|----------------------------------|----------|---------|
| SR. NO.              | DESCRIPTION   | FORMULA                          | VALUE    | UOM     |
| A                    | Total cost of scheme  | -                                | 43.00    | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 2665.85  | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*P_f$                 | 2333     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 13874513 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105    | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53     | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425    | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 197.71   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 8.20     | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 205.91   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 478.9    | %       |
| L                    | Pay Back Period   | $100/K$                          | 0.21     | Years   |

**Benefits:**

1. Mitigation of Low Voltage Issue of 11KV Sargul FDR.
2. Improve the reliability of the 11KV Sargul FDR, by reducing the length of the feeder.
3. Shifting Load from the Long 11KV Sargul FDR with the Short Nearby 11KV Cherupali PSS will additionally reduce the length and overall load of the FDR.

**Reliability improvement of 11kV Feeder.**

**Proposal for Reliability Improvement by of 11kV Chadeipank & Sulia feeder.**

**Proposal:**

11kV New Link Line between Sulia Feeder and 11kV Chadheipunk feeder for N-1 Supply arrangement.

**Requirement/ Need of the proposal:**

**Objective :**

N-1 Supply arrangement for 11kV chadeipank & sulia feeder.

**Existing Scenario :**

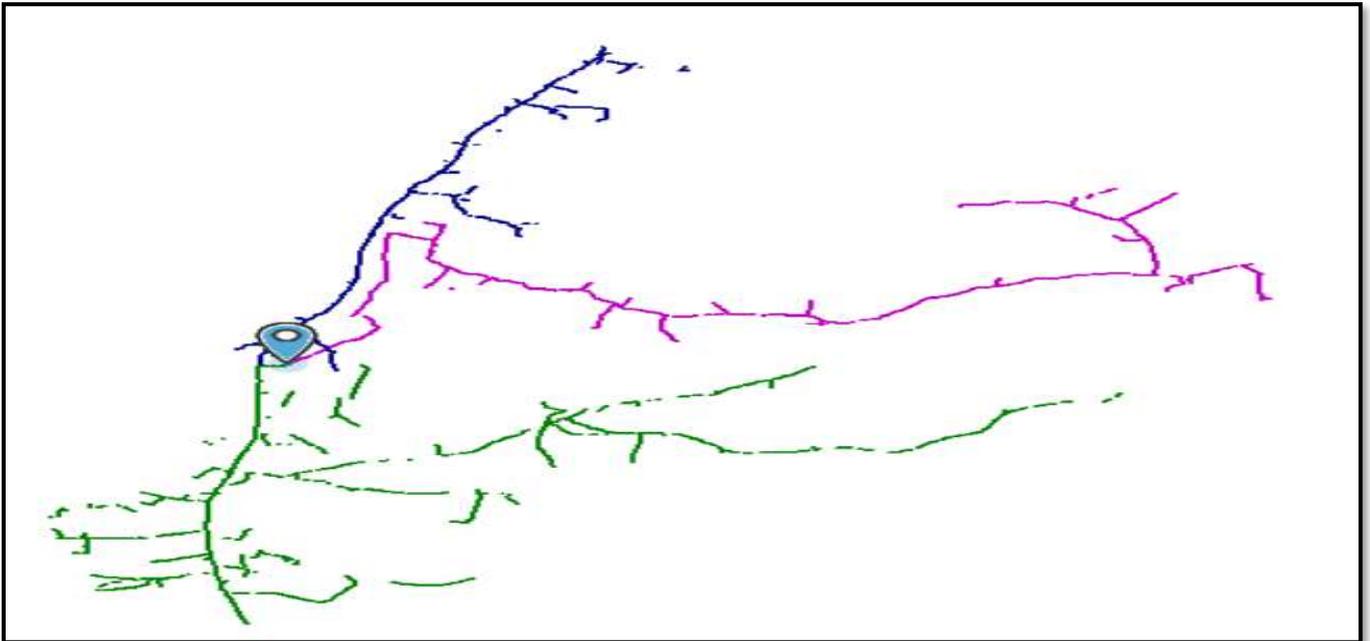
- Presently, 11kV Sulia Feeder emanates from 33/11kV Ainlachat (ODSSP) PSS. The total length of the circuit is 36Ckm with 35 & 55 Sqmm ACSR and the peak load of the feeder is 0.19 MVA.
- Similarly, 11kV Chadheipunk Feeder emanates from 33/11kV Ainlachat (ODSSP) PSS. The total length of the circuit is 71 Ckm with 35 & 55 Sqmm ACSR and the peak load of the feeder is 1.7MVA. this Feeder has Two No's of HT Consumers
- None of these feeders having N-1 Source, as the circuit runs through dense forest, results in multiple tripping in this circuit.

**Existing Loading and Proposed load(FY-27) of 11kV Chadeipunk Feeder:**

| PSS Name  | 11KV Feeder Name | Feeder Capacity (MVA) | Peak Loading FY25-26 (MVA) | % Loading | Projected Load FY27 (MVA) | % Loading |
|-----------|------------------|-----------------------|----------------------------|-----------|---------------------------|-----------|
| Ainlachat | Chadeipunk       | 3.54                  | 1.71                       | 48.31     | 1.83                      | 51.59     |
| Ainlachat | Sulia            | 3.54                  | 0.19                       | 5.37      | 0.20                      | 5.73      |

Construction of 11 kV New Line  
Annexure: 39.38

Existing SLD:



Load Flow Study of 11KV Chadeipunk FDR existing scenario in Cyme Software:

Load Flow Box

Overhead Line - 70515661

| PSS NAME                    | FEEDER NAME               | DIST. FROM PSS | COND./CABLE SIZE | NO OF PHASE | LOADING% |     |      |      |      |  |
|-----------------------------|---------------------------|----------------|------------------|-------------|----------|-----|------|------|------|--|
| 33/11KV AINLACHAT PSS(P466) | 91537202_11KV CHADHEIPANK | 9159.8         | 3W-AAAC-100-11KV | 3           | 0.0      |     |      |      |      |  |
|                             |                           | V base         | kVLL             | kVLN        | i (A)    | kVA | kW   | PF   | KVAR |  |
| A                           |                           | 94.5           | 10.5             | 6.0         | 0.0      | 0.0 | -0.0 | 0.00 | -0.0 |  |
| B                           |                           | 97.6           | 10.6             | 6.2         | 0.0      | 0.0 | -0.0 |      | -0.0 |  |
| C                           |                           | 96.1           | 10.6             | 6.1         | 0.0      | 0.0 | 0.0  |      | -0.0 |  |
| Connected Capacity          |                           |                |                  |             | Total:   | 0   | -0   |      | -0   |  |

**Proposed Scenario :**

- 11kV Chadeipunk Feeder emanates from 33/11KV Ainlachat PSS will be connected to 11kV sulia feeder emanates from 33/11kv ainlachat PSS with a new link line of 3 Ckm. From hatipali RWSS Tapping 11kV Chadeipunk Feeder to Braman Pali Village tapping 11KV Sulia Feeder.
- A new link line of 3Ckm from 11kV chadeipunk Feeder to 11kV Sulia Feeder will cover dense forest area, therefore Insulated Conductor of 55 Sqmm with 11Mtr RSJ pole will be proposed.
- “Due to the Deep Forest”, the feeder conductor will be insulated to mitigate the transient fault and reliable power supply.

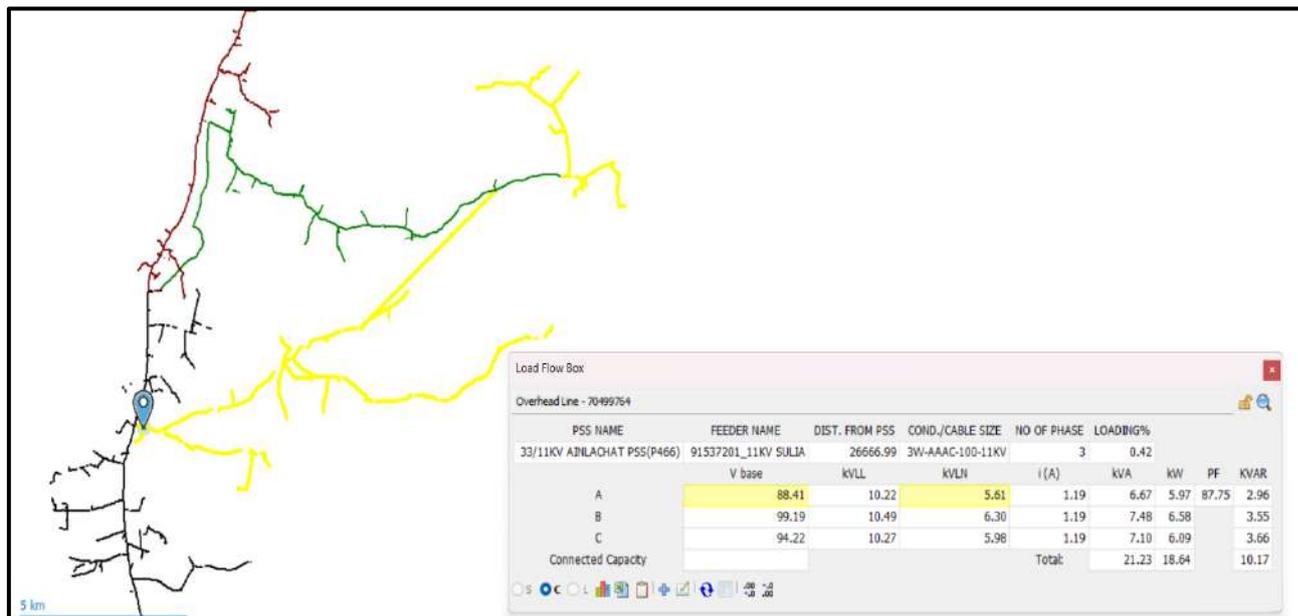
| Loading of New Feeder Proposal (Summer 26') |                       |                               |           |                           |                         |
|---|-----------------------|-------------------------------|-----------|---------------------------|-------------------------|
| 11 kV Feeder Name                           | Feeder Capacity (MVA) | Loading After bifurcation MVA | % Loading | Proposed Feeder Length    | Feeder Tail-end Voltage |
| 11KV New Link line                          | 5.18                  | 0.72                          | 13.90 %   | 3 CKM (Covered Conductor) | 10.2                    |

**Proposed SLD:**



Construction of 11 kV New Line  
Annexure: 39.38

Load Flow Study of proposed scenario in Cyme Software:



Detailed Scope of Work:

1. 3Ckm of Insulated 100 Sqmm AAAC using 11Mtr RSJ Pole.
2. 1No of tapping DP with AB switch 400A using 11Mtr RSJ Pole.

Proposed Cost with Estimate Break-up:

| Name of the Division: - SED |   |                     |
|-----------------------------|---|---------------------|
| Name of the Work: -         | <b>11KV New Link Line between 11KV Chadeipunk Feeder and 11KV Sulia Feeder.</b> |                     |
| Sl. No.                     | DESCRIPTION   | Amount              |
| 1                           | <b>PART A:</b>  |                     |
|                             | 3Ckm of Insulated 100 Sqmm AAAC using 11Mtr RSJ Pole.<br>(Refer Annexure-170)   | <b>41,00,289.00</b> |
| 2                           | <b>PART B:</b>  |                     |
|                             | 2 No of tapping DP with AB switch Set<br>(Refer Annexure-171)                   | <b>1,04,122.00</b>  |
|                             | <b>Total Amount</b>   | <b>42,04,411.00</b> |
| <b>Total Amount (In Cr)</b> |   | <b>0.42</b>         |

Cost Estimate: ₹ 0.42 Cr.

Physical Target: March 2027

Construction of 11 kV New Line  
Annexure: 39.38

**Cost Benefit Analysis:**

| STAGE  | GRID      | 11KV FEEDER | PEAK LOADING (KW) | LOSSES AT PEAK LOADING (KW) | AVG.LOSS REDUCTION (KW) (LLF – 0.470) | UNIT SAVED ANNUALLY (KWH) | ANNUAL SAVING (RS LACS) (RS 4.105/UNIT) |
|--------|-----------|-------------|-------------------|-----------------------------|---------------------------------------|---------------------------|---|
| Before | Ainlachat | Chadeipunk  | 1502.81           | 71.91                       | 1                                     | 4471                      | 0.2                                     |
|        |           | Sulia       | 167               | 9                           |                                       |                           |   |
| After  | Ainlachat | Chadeipunk  | 1159.96           | 47.55                       |                                       |                           |   |
|        |           | Sulia       | 513.28            | 32.00                       |                                       |                           |   |

| REVENUE RETURN SHEET |   |                                  |        |         |
|----------------------|---|----------------------------------|--------|---------|
| SR. NO.              | DESCRIPTION   | FORMULA                          | VALUE  | UOM     |
| A                    | Total cost of scheme  | -                                | 42.00  | Rs. Lac |
| B                    | Load due to load growth                                       | -                                | 106.16 | kVA     |
| C                    | Total kW due to load growth                                   | $1.732*33*B*Pf$                  | 93     | kW      |
| D                    | Total units consumed yearly (Load x days x Hrs x load factor) | $C*365*24*LF$                    | 552531 | kWH     |
| E                    | Power Purchase cost per unit                                  | -                                | 4.105  | Rs.     |
| F                    | Avg. Power Sale cost per unit                                 | -                                | 5.53   | Rs.     |
| G                    | Diff. (Sale-purchase)   | F-E                              | 1.425  | Rs.     |
| H                    | Revenue owing to serving load growth                          | $G/(D*10^5)$                     | 7.87   | Rs. Lac |
| I                    | Revenue owing to tech. loss reduction                         | Refer Technical Loss Calculation | 0.18   | Rs. Lac |
| J                    | Net Revenue Collected   | H+I                              | 8.06   | Rs. Lac |
| K                    | % revenue return  | $(J/A)*100$                      | 19.2   | %       |
| L                    | Pay Back Period   | $100/K$                          | 5.21   | Years   |

**Benefits:**

1. Tripping and Snapping of the Conductors due to deep dense forest area will reduce due to load shifting of that part to 11KV Sulia FDR.
2. As the Length of 11KV Chadeipunk FDR is reduced the Feeder reliability will improve and Voltage Improvement as there is 2 Large Industries in that FDR.